

Laporan Keuangan Pemerintah Pusat Tahun 2013 (Audited)

merupakan penerimaan pembiayaan karena penggunaan SAL, dengan rincian sebagai berikut (dalam Rp):

Uraian	TA 2013 (Audited)	TA 2012 (Audited)
Penerimaan dari Rekening SAL	30.000.000.000.000	56.170.000.000.000
Total Penerimaan dari Pembiayaan Perbankan	30.000.000.000.000	56.170.000.000.000

Penerimaan pembiayaan dari Rekening Pemerintah TA 2013 lebih kecil Rp26.170.000.000.000 atau 46,59 persen dari TA 2012.

b. Pembiayaan Non Perbankan

Penerimaan Pembiayaan Non Perbankan pada TA 2013 adalah sebesar Rp615.726.784.188, berarti lebih kecil Rp297.385.095.239 atau 32,57 persen dari penerimaan pada TA 2012 sebesar Rp913.111.879.427. Penerimaan ini berasal dari privatisasi dan pinjaman dalam negeri. Rincian Penerimaan Pembiayaan Non Perbankan adalah (dalam Rp):

Uraian	TA 2013 (Audited)	TA 2012 (Audited)
Pinjaman Dalam Negeri	615.726.784.188	913.111.879.427
Total Penerimaan Non Perbankan	615.726.784.188	913.111.879.427

c. Penerimaan Surat Berharga Negara (SBN)

Penerimaan pembiayaan SBN merupakan penerimaan pembiayaan dari penjualan Surat Perbendaharaan Negara (SPN), Obligasi Negara, dan Surat Berharga Syariah Negara (SBSN), baik dalam mata uang rupiah maupun valas.

Penerimaan pembiayaan SBN pada TA 2013 sebesar Rp327.747.662.419.035, dengan rincian sebagai berikut (dalam Rp):

Uraian	TA 2013 (Audited)	TA 2012 (Audited)
Penerimaan/Perjualan SPN	42.400.000.000.000	30.520.000.000.000
Penerimaan/Perjualan Obligasi Negara DN	187.631.255.000.000	146.780.745.000.000
Utang Bunga Obligasi Negara DN	2.936.148.166.000	2.251.726.240.000
Penerbitan/Perjualan SBSN	23.507.074.053.640	46.069.805.000.000
Imbalan dibayar di muka SBSN	107.679.673.000	171.346.293.000
Penerbitan/Perjualan Surat Utang Perbendaharaan DN	11.653.000.000.000	1.380.000.000.000
Penerimaan Penerbitan SBSN dalam rangka Pembiayaan Proyek	777.800.946.360	-
Penerbitan/Perjualan Obligasi LN - Valas	41.493.925.823.035	46.018.969.099.520
Penerimaan Utang Bunga Obligasi Negara - Valas	2.856.042.000	65.670.205.270
Penerbitan/Perjualan SBSN Valas - Jangka Panjang	17.237.822.715.000	9.539.006.152.000
Total Penerimaan SBN	327.747.662.419.035	282.897.267.989.750

Dengan demikian, penerimaan pembiayaan SBN pada TA 2013 lebih besar Rp44.850.394.429.245 atau 15,85 persen dibanding TA 2012.

d. Privatisasi dan Penjualan Aset Restrukturisasi

Penerimaan Hasil Privatisasi dan Penjualan Aset Program Restrukturisasi pada TA 2013 sebesar Rp1.500.151.187.202, lebih besar Rp222.156.602.513 atau 17,38 persen dari TA 2012 sebesar Rp1.277.934.584.683.

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Uraian	TA 2013 (Audited)	TA 2012 (Audited)
Penerimaan Hasil Privatisasi	56.700.000.000	138.269.961.371
Penerimaan Hasil Penjualan/Penyelesaian aset eks BPPN	1.362.055.382.471	876.202.056.673
Penerimaan Hasil Penjualan/Penyelesaian Aset Bekas Milik Eks Bank Dalam Likuidasi (BDL)	81.395.784.730	263.522.546.539
Total Penerimaan Aset Program Restrukturisasi	1.500.151.167.201	1.277.994.564.583

D.2.22. Penerimaan Pembiayaan Luar Negeri

Penerimaan Pembiayaan Luar Negeri dalam TA 2013 sebesar Rp55.279.821.617.227 merupakan seluruh penerimaan Pemerintah sehubungan dengan penarikan pinjaman luar negeri yang terdiri dari pinjaman program dan pinjaman proyek. Rincian Pembiayaan Luar Negeri adalah sebagai berikut (dalam Rp).

Penerimaan
Pembiayaan LN
sebesar Rp55,28
triliun

Uraian	TA 2013 (Audited)	TA 2012 (Audited)
Pinjaman Program	18.426.396.220.606	15.003.476.180.432
Pinjaman Proyek	36.853.425.396.621	16.400.005.574.016
Jumlah Penerimaan Pembiayaan LN	55.279.821.617.227	31.403.481.754.448

Dengan demikian, Penerimaan Pembiayaan Luar Negeri dalam TA 2013 lebih besar Rp23.876.339.862.779 atau 76,03 persen dari TA 2012.

a. Pinjaman Program

Pinjaman Program yang diterima dalam TA 2013 adalah sebesar Rp18.426.396.220.606, dengan rincian (dalam Rp):

Uraian	TA 2013 (Audited)	TA 2012 (Audited)
Program Bilateral	3.888.653.458.800	-
Program Multilateral	14.537.742.761.806	15.003.476.180.432
Jumlah Pinjaman Program	18.426.396.220.606	15.003.476.180.432

Dengan demikian, Pinjaman Program TA 2013 lebih besar Rp3.422.920.040.174 atau 22,81 persen dari TA 2012.

b. Pinjaman Proyek

Pinjaman Proyek yang diterima dalam TA 2013 adalah sebesar Rp36.853.425.396.621, dengan rincian (dalam Rp).

Uraian	TA 2013 (Audited)	TA 2012 (Audited)
Pinjaman Proyek dari Bilateral	10.395.098.419.601	8.020.242.160.124
Pinjaman Proyek dari Multilateral	7.651.179.843.930	5.870.256.474.519
Pinjaman Proyek Fasilitas Kredit Ekspor	6.606.850.582.969	2.451.686.847.371
Pinjaman Proyek Komersial	12.155.674.537.140	57.562.877.025
Pinjaman Proyek Lainnya	44.622.012.961	57.414.977
Jumlah Pinjaman Proyek	36.853.425.396.621	16.400.005.574.016

Dengan demikian, Pinjaman Proyek TA 2013 lebih besar Rp20.453.419.822.605 atau 124,72 persen dibandingkan TA 2012.

D.2.23. Penerimaan Pengembalian Penerusan Pinjaman

Penerimaan Pengembalian Penerusan Pinjaman pada TA 2013 sebesar Rp4.174.085.472.290 merupakan penerimaan Pemerintah atas cicilan pengembalian Pinjaman *Subsidiary Loan Agreement* (SLA) yang terdiri dari penerimaan cicilan pengembalian penerusan pinjaman dalam dan luar negeri kepada Pemda, BUMD dan BUMN. Rincian Penerimaan Cicilan Pengembalian

Laporan Keuangan Pemerintah Pusat Tahun 2013 (Audited)

Penerimaan
Pengembalian
Penerusan Pinjaman
sebesar Rp4,17 triliun

Uraian	TA 2013 (Audited)	TA 2012 (Audited)
Penerimaan Cicilan Pengembalian Penerusan Pinjaman DN	676.201.112.138	951.071.477.279
Penerimaan Cicilan Pengembalian Penerusan Pinjaman LN	3.487.884.360.151	5.582.026.626.167
Penerimaan Pengembalian Penerusan Pinjaman	4.174.085.472.290	6.533.098.103.446

Penerimaan Pengembalian Penerusan Pinjaman dalam TA 2013 lebih kecil Rp2.359.012.631.156 atau 36,11 persen dari TA 2012.

D.2.24. Pengeluaran Pembiayaan Dalam Negeri

Pengeluaran Pembiayaan Dalam Negeri dalam TA 2013 adalah sebesar Rp108.216.396.993.594 yang digunakan untuk pembiayaan pengembangan pendidikan nasional, pelunasan SPN, Obligasi Negara, dan SBSN, dengan rincian sebagai berikut (Rp):

Pengeluaran
Pembiayaan DN
sebesar Rp108,22
triliun

Uraian	TA 2013 (Audited)	TA 2012 (Audited)
Pembiayaan Pengembangan Pendidikan Nasional	5.000.000.000.000	7.000.000.000.000
Pembiayaan Cicilan Pokok Pinjaman Dalam Negeri dari BUMN	141.256.054.142	113.435.519.488
Pelunasan Surat Berharga Negara	-	67.699.621.842
Pelunasan Surat Perbendaharaan Negara	31.170.000.000.000	37.600.000.000.000
Pelunasan Obligasi Negara Rupiah	55.733.551.652.452	73.963.054.019.852
Pelunasan SBSN	12.958.589.287.000	9.057.190.711.000
Pelunasan Obligasi Internasional	3.215.000.000.000	2.505.000.000.000
Jumlah Pembiayaan Dalam Negeri	106.216.396.993.594	130.306.379.872.182

Dengan demikian, Pengeluaran Pembiayaan Dalam Negeri TA 2013 lebih kecil Rp22.089.982.878.588 atau 16,95 persen dibandingkan TA 2012.

D.2.25. Pengeluaran Pembiayaan Luar Negeri

Pengeluaran Pembiayaan Luar Negeri dalam TA 2013 sebesar Rp57.204.424.443.004 merupakan pembayaran cicilan pokok utang luar negeri, yang terdiri dari (dalam Rp):

Pengeluaran
Pembiayaan LN
sebesar Rp57,20
triliun

Uraian	TA 2013 (Audited)	TA 2012 (Audited)
Pinjaman Program	15.480.047.043.061	10.862.784.957.111
Pinjaman Proyek	41.724.377.399.943	40.252.022.412.216
Jumlah Penerimaan Pembiayaan LN	57.204.424.443.004	51.114.817.369.327

Dengan demikian, Pengeluaran Pembiayaan Luar Negeri TA 2013 lebih besar Rp6.089.607.073.677 atau 11,91 persen dibandingkan dengan TA 2012.

D.2.26. Penyertaan Modal Negara/Investasi Pemerintah

Pengeluaran Penyertaan Modal Negara (PMN)/Investasi Pemerintah merupakan penyertaan modal Pemerintah Pusat dalam rangka pendirian, pengembangan, dan peningkatan kinerja Badan Usaha Milik Negara/Daerah atau Badan Hukum lainnya yang dimiliki Negara/Daerah, serta investasi dalam bentuk dana bergulir. PMN/Investasi Pemerintah dalam TA 2013 adalah sebesar Rp12.621.481.765.750, yang terdiri dari:

PMN/Investasi
Pemerintah sebesar
Rp12,62 triliun

Uraian	TA 2013 (Audited)	TA 2012 (Audited)
Penyertaan Modal Negara pada BUMN	2.000.000.000.000	7.600.000.000.000
Penyertaan Modal Negara pada Badan Internasional	883.189.211.087	541.150.086.050
Penyertaan Modal Negara Lainnya	1.113.862.251.466	378.394.401.369
Investasi Pemerintah	6.415.177.303.197	4.176.100.000.000
Dana Bergulir	2.208.253.000.000	6.166.913.000.000
Jumlah PMN/Investasi Pemerintah	12.621.481.765.750	18.862.557.487.419

Dengan demikian, PMN/Investasi Pemerintah TA 2013 lebih kecil Rp6.241.075.721.669 atau 33,09 persen dari TA 2012.

Laporan Keuangan Pemerintah Pusat Tahun 2013 (*Audited*)**D.2.27. Penerusan Pinjaman (RDI/RPD)**

Penerusan Pinjaman RDI/RPD merupakan pengeluaran Pemerintah atas pemberian pinjaman dan penerusan pinjaman luar negeri yang disalurkan untuk pemerintah daerah, dan BUMN/BUMD. Penerusan pinjaman luar negeri pada TA 2013 adalah sebesar Rp3.880.566.936.399. Jumlah tersebut lebih besar Rp127.535.694.008 atau 3,40 persen dibandingkan dengan TA 2012 sebesar Rp3.753.031.242.391.

Berdasarkan Arus Kas Bersih dari Aktivitas Pembiayaan sebesar Rp237.394.577.321,194 dan defisit anggaran sebesar Rp211.672.657.855.341, terdapat Sisa Lebih Pembiayaan Anggaran (SILPA) TA 2013 sebesar Rp25.721.919.466.653.

*Penerusan Pinjaman
sebesar Rp3,88 triliun*

*Sisa Lebih
Pembiayaan Anggaran
(SILPA) Rp25,72
triliun*

*Kas Keluar Bersih
dari Aktivitas Non
Anggaran sebesar
Rp105,25 miliar*

ARUS KAS DARI AKTIVITAS NONANGGARAN

Arus Kas dari Aktivitas Non Anggaran merupakan aktivitas penerimaan dan pengeluaran kas yang tidak mempengaruhi anggaran dan tidak disajikan dalam Laporan Realisasi APBN. Dalam TA 2013, Arus Kas Bersih dari Aktivitas Non Anggaran adalah sebesar Rp105.939.109.946, dengan rincian sebagai berikut.

Uraian	TA 2013 (<i>Audited</i>)	TA 2012 (<i>Audited</i>)
Perhitungan Pihak Ketiga (Neto)	(104.009.136.761)	(1.303.714.095.928)
Kiriman Uang (Neto)	304.283.894.052	(279.648.621.588)
Transito (Neto)	(93.019.790.696)	99.792.905.182
Penerimaan/Pengeluaran Non Anggaran Pihak Ketiga Karena Masalah Rekening (Neto)	(1.315.856.649)	(17.893.087.832)
Arus Kas Bersih	105.939.109.946	(1.501.462.990.166)

Dengan demikian, Arus Kas Bersih dari Aktivitas Non Anggaran TA 2013 lebih besar Rp1.607.402.010.112 dari TA 2012.

D.2.28. Perhitungan Pihak Ketiga (Neto)

Perhitungan Pihak Ketiga (PFK) dalam TA 2013 sebesar minus Rp104.009.136.761 berasal dari penerimaan pemerintah yang berasal dari sejumlah dana yang dipotong dari Surat Perintah Membayar (SPM)/Surat Perintah Pencairan Dana (SP2D) atau diterima secara tunai untuk pihak ketiga, seperti potongan gaji, pensiun, beras BULOG, dan PFK lainnya dikurangi dengan jumlah pembayaran yang telah dilakukan pemerintah kepada pihak ketiga yang berhak menerimanya. Adapun rincian penerimaan dan pengeluaran PFK pada TA 2013 adalah sebagai berikut (dalam Rp).

*PFK (Neto) sebesar
minus Rp104,01
miliar*

Uraian	TA 2013 (<i>Audited</i>)	TA 2012 (<i>Audited</i>)
Penerimaan Non Anggaran PFK		
Penerimaan PFK 10% Gaji	19.074.458.153.667	17.887.641.206.166
Penerimaan PFK 2% Gaji Terusan	3.554.963.758	3.042.006.448
Penerimaan PFK Beras BULOG	250.285.370.995	246.883.384.696
Penerimaan PFK 2% Pemda	2.633.355.345.713	2.473.251.467.474
Penerimaan PFK Lain-lain	373.259.275.346	378.878.255.234
Jumlah Penerimaan PFK	22.334.913.109.479	20.989.696.320.018
Penerimaan Dana Talangan	7.263.000.000.000	-
Pengeluaran Non Anggaran PFK		
Pengembalian Penerimaan PFK 10% Gaji	(19.114.438.225.789)	(19.069.405.998.184)
Pengembalian Penerimaan PFK 2% Gaji Terusan	(6.908.264.557)	(6.586.462.845)
Pengembalian Penerimaan PFK Beras Bulog	(270.996.248.363)	(240.351.262.878)
Pengembalian Penerimaan PFK 2% Pemda	(2.671.738.431.643)	(2.575.125.898.343)

Laporan Keuangan Pemerintah Pusat Tahun 2013 (Audited)

Jumlah Pengeluaran PFK	(22.438.922.246.240)	(22.293.410.415.946)
Pengembalian Penerimaan Dana Talangan	(7.263.000.000.000)	-
Jumlah PFK	(104.009.136.761)	(1.303.714.095.928)

Apabila dibandingkan dengan TA 2012, Perhitungan Pihak Ketiga dalam TA 2013 lebih besar Rp1.199.704.959.167. Terdapat pengembalian atas kelebihan pembayaran Dana Pemeliharaan Kesehatan (DPK) 2% bagian 2% Gaji Terusan Pusku Kemhan sebesar Rp67.376.087 merupakan kelebihan pembayaran DPK tahun 2012 yang baru disetorkan ke Kas Negara pada Januari 2014 dengan akun 423913.

D.2.29. Kiriman Uang

Kiriman Uang (KU) Neto TA 2013 sebesar Rp304.283.894.052 antara lain merupakan penerimaan dan pengeluaran kiriman uang antar rekening pemerintah yang berasal dari KPPN sebagai Kuasa BUN di daerah ke Kantor Pusat Direktorat Jenderal Perbendaharaan-Kementerian Keuangan sebagai Kuasa BUN dan sebaliknya, pemindahbukuan intern rekening BUN, dan pemindahbukuan intern KPPN.

Dalam transaksi KU TA 2013 dan TA 2012 masih terdapat selisih antara penerimaan dengan pengeluaran KU yang disebabkan belum sepenuhnya seluruh transaksi atas rekening yang saling terkait dengan transaksi kas belum dibukukan dalam Sistem Akuntansi Pusat, adanya *time lag* antara saat pengiriman dan saat penerimaan kiriman uang serta keterlambatan dalam penggunaan akun. Rincian KU TA 2013 dan TA 2012 adalah sebagai berikut dalam Rp:

Kiriman Uang
sebesar Rp 303,50
miliar

Uraian	TA 2013 (Audited)	TA 2012 (Audited)
Penerimaan Kiriman Uang dan Pemindahbukuan		
Penerimaan Kiriman Uang	2.117.057.860.802.173	1.834.076.472.402.377
Penerimaan Kiriman Uang Dalam Rangka TSA	3.573.413.869.790.803	3.301.447.640.409.840
Penerimaan Kiriman Uang Dalam Rangka Reksus	11.796.707.966.953	6.689.356.520.899
Penerimaan Pemindahbukuan	1.392.852.569.038.352	1.326.460.559.905.517
Penerimaan Pemindahbukuan Penutupan Rekening	1.951.024.663	2.169.647.956
Penerimaan Pemindahbukuan Dalam Rangka Penempatan	4.145.665.873.799.628	4.052.818.451.020.209
Jumlah Penerimaan KU	11.240.788.832.422.572	10.521.494.649.906.798
Pengeluaran Kiriman Uang dan Pemindahbukuan		
Pengeluaran Kiriman Uang	(2.117.060.925.875.409)	(1.834.076.212.342.641)
Pengeluaran Kiriman Uang Dalam Rangka TSA	(3.573.106.403.160.146)	(3.301.700.077.607.338)
Pengeluaran Kiriman Uang Dalam Rangka Reksus	(11.796.707.966.953)	(6.722.591.420.868)
Pengeluaran Pemindahbukuan	(1.392.852.686.701.722)	(1.326.454.796.489.374)
Pengeluaran Pemindahbukuan Penutupan Rekening	(1.951.024.663)	(2.169.647.956)
Pengeluaran Pemindahbukuan Dalam Rangka Penempatan	(4.145.665.873.799.628)	(4.052.818.451.020.209)
Jumlah Pengeluaran KU	(11.240.494.548.528.520)	(10.521.774.298.528.396)
Jumlah KU (Neto)	304.283.894.052	(279.648.621.588)

Dengan demikian, KU masuk neto dalam TA 2013 lebih besar Rp583.932.515.640 dari TA 2012.

Laporan Keuangan Pemerintah Pusat Tahun 2013 (Audited)

D.2.30. Transito

Transito (Neto) TA 2013 sebesar minus Rp93.019.790.696 merupakan transaksi BUN yang terkait dengan Pengeluaran Uang Persediaan (UP) atau Tambahan Uang Persediaan (TUP) tahun berjalan kepada Kuasa Pengguna Anggaran dan Penerimaan atas Pengembalian UP tersebut. Pengembalian UP dari Kuasa Pengguna Anggaran dapat berupa UP yang diterima tahun berjalan maupun tahun yang lalu, dengan rincian sebagai berikut (dalam Rp).

*Transito minus
Rp93,02 miliar*

Uraian	TA 2013 (Audited)	TA 2012 (Audited)
Penerimaan Transito		
Penerimaan Pengembalian UP Dana Rupiah	34.347.888.988.646	18.572.705.257.284
Penerimaan Pengembalian UP Dana PHLN	5.564.597.299	107.008.899.093
Penerimaan Pengembalian UP Pengguna PNBP (Swadana)	1.383.610.704.467	1.268.151.087.109
Penerimaan Pengembalian UP TAYL	250.846.457.087	337.193.550.526
Penerimaan Pengembalian UP Pengembalian (Restitusi) Pajak	324.514.862	326.009.196
Jumlah Penerimaan Transito	35.986.225.262.361	20.285.384.773.208
Pengeluaran Transito		
Pengeluaran UP Dana Rupiah	(34.885.589.960.792)	(18.770.109.917.107)
Pengeluaran UP Dana PHLN	(1.173.400.000)	(112.284.762.859)
Pengeluaran UP Pengguna PNBP (Swadana)	(1.421.275.555.866)	(1.304.872.103.226)
Pengeluaran Pengembalian Kelebihan Setoran Sisa UPTUP TAYL	7.322.371.601	6.849.915.168
Pengeluaran Uang Persediaan Pengembalian (Restitusi) Pajak	(518.500.000)	(1.175.000.000)
Jumlah Pengeluaran Transito	(36.081.245.053.057)	(20.185.591.868.026)
Jumlah Transito (Neto)	(93.019.790.696)	99.792.905.182

Dengan demikian, Transito (Neto) dalam TA 2013 lebih kecil Rp192.812.695.878 atau 193,21 persendari TA 2012.

D.2.31. Penerimaan Pengeluaran Non Anggaran Pihak Ketiga Karena Kesalahan Rekening dan Koreksi Pemindahbukuan

Dalam TA 2013 dan TA 2012 Penerimaan Pengeluaran Non Anggaran Pihak Ketiga Karena Kesalahan Rekening merupakan utang kepada pihak ketiga yang timbul karena retur SP2D, dengan perincian sebagai berikut (dalam Rp).

*Penerimaan
Pengeluaran Non
Anggaran Pihak
Ketiga minus Rp1,32
miliar*

Uraian	TA 2013 (Audited)	TA 2012 (Audited)
Penerimaan Non Anggaran Pihak Ketiga karena Kesalahan Rekening	4.176.494.314.397	3.765.941.982.780
Pengeluaran Non Anggaran Pihak Ketiga karena Kesalahan Rekening	(4.175.582.866.861)	(3.802.066.475.202)
Jumlah Pihak Ketiga Karena Kesalahan Rekening (Neto)	911.327.536	(36.124.492.422)
Koreksi Pemindahbukuan		
Koreksi Pengeluaran Pemindahbukuan	76.639.480.949	284.670.588.350
Koreksi Penerimaan Pemindahbukuan	(78.896.665.134)	(246.439.161.760)
Jumlah Koreksi Pemindahbukuan	(2.227.184.185)	18.231.404.590
Jumlah Penerimaan/Pengeluaran Non Anggaran Pihak Ketiga dan Koreksi Pemindahbukuan	(1.315.856.649)	(17.893.087.832)

Jumlah Transaksi Non Anggaran Pihak Ketiga dan Koreksi Pemindahbukuan sebesar minus Rp1.315.856.649 mengakibatkan penurunan Utang terkait Retur SP2D dari Rp1.119.941.138.161 di TA 2012 menjadi Rp1.118.625.261.512 pada TA 2013.

DAFTAR 1
Laporan Realisasi Anggaran
Pendapatan Pemerintah Pusat TA 2013

LAPORAN REALISASI ANGGARAN PENDAPATAN PEMERINTAH PUSAT
TAHUN ANGGARAN 2013 DAN 2017
(dalam rupiah)

KODE MA	URAIAN MA	ANGGARAN		TAHUN ANGGARAN 2013	%	TAHUN ANGGARAN 2012		KENAIKAMI PENURUNAN	% KENAIKAMI PENURUNAN
		3	2			6	4		
1				6					5 = 4 . 3
4	PENDAPATAN NEGARA DAN HIBAH	1.602.005.024.983,000		1.438.831.069.502,704	95,80%	1.338.109.629.172,958		100.781.440.389,786	7,53%
41	Penerimaan Pajak	1.148.364.681.288,000		1.077.306.679.559,272	93,81%	980.518.133.319,319		96.788.546.236,953	9,87%
411	Penerimaan Pajak Dalam Negeri	1.099.943.509.138,000		1.029.950.053.303,271	93,63%	930.861.839.509,438		98.988.223.793,833	10,63%
4111	Penerimaan Pajak Penghasilan	637.759.856.000,000		500.072.456,812,051	94,00%	485.069.641,549,058		41.152.222.313,925	8,85%
41111	Penerimaan Pajak PPh Migas	74.227.880.000,000		68.747.408.408,293	119,48%	83.460.868.001,301		5.286.580.406,992	6,33%
411111	Penerimaan PPh Minyak Bumi	70.754.310.000,000		52.381.001.224,444	120,78%	32.976.020.386,273		(612.719.161,829)	-1,86%
411112	Penerimaan PPh Gas Alam	3.473.570.000,000		5.366.399.590,761	118,74%	50.484.720.419,499		5.899.414.535,262	11,69%
411115	Penerimaan PPh Migas Lainnya			2.228,083		127.195,529		(114.966,441)	-90,39%
41112	Penerimaan PPh Non-Migas	464.149.876,000,000		413.308.205.275,411	89,09%	377.942.175.058,445		35.866.130.216,966	9,49%
411121	Penerimaan PPh Pasal 21	101.519.000.000,000		53.182.273.144,909	88,47%	79.599.440.782,334		10.562.834.362,575	13,27%
411122	Penerimaan PPh Pasal 22	6.850.330.000,000		5.837.531.222,927	103,58%	5.506.854.819,726		1.330.299.303,801	24,16%
411123	Penerimaan PPh Pasal 22 Impor	42.704.140.000,000		35.342.464.974,524	85,08%	31.610.164.408,871		4.722.300.565,663	14,94%
411124	Penerimaan PPh Pasal 23	74.627.280.000,000		22.207.243.817,227	90,53%	20.302.691.144,863		1.904.552.673,065	9,38%
411125	Penerimaan PPh Pasal 25/29 Orang Pribadi	6.443.943.000,000		4.383.472.000,000	88,03%	3.763.462.234,949		619.950.045,090	16,47%
4111251	Penerimaan PPh Pasal 25/29 Badan	100.113.820.000,000		54.284.874.300,883	85,66%	152.131.951.580,030		2.162.922.720,988	1,42%
4111252	Penerimaan PPh Pasal 26	32.773.500.000,000		27.983.012.300,419	85,37%	24.610.565.469,335		3.373.406.540,141	13,71%
4111253	Penerimaan PPh Final	59.549.300.000,000		11.569.902.377,265	103,20%	60.385.711.978,972		11.184.280.398,293	18,52%
411129	Penerimaan PPh Nonmigas Lainnya	42.557.000,000		36.976.247,529	86,75%	31.332.640,166		5.584.607,371	17,82%

DAFTAR 1.A

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE MA	URAIAN MA	ANGGARAN	TAHUN ANGGARAN 2013					TAHUN ANGGARAN 2012	KEWAJIBAN/ PENURUNAN	
			5	6	7	8	9		10	11
1	2	3	4	5	6	7	8	9	10	11
41113	Pendapatan PPh Fiskal		849.766.010	1.338.076.044	(488.310.034)	5 = 4 - 3				-36,49%
411131	Pendapatan PPh Fiskal Luar Negeri		849.766.010	1.338.076.044	(488.310.034)					-36,49%
41114	Pendapatan PPh ditanggung Pemerintah		3.880.193.422.937	3.665.260.413.269	220.938.942.668	6 03%				
411141	Pendapatan PPh psi 21 ditanggung Pemerintah		699.395.937	1.900.413.269	(1.201.057.332)	63,20%				
411142	Pendapatan PPh psi 22 ditanggung Pemerintah		(5.933.000)	-	(5.933.000)					
411143	Pendapatan PPh psi 22 Import ditanggung Pemerintah		-	-	-					
411144	Pendapatan PPh psi 23 ditanggung Pemerintah		-	-	-					
411146	Pendapatan PPh psi 26 ditanggung Pemerintah		770.600.000.000	815.400.000.000	(44.800.000.000)	-5,49%				
411147	Pendapatan PPh psi 25/29 ditanggung Pemerintah		3.114.900.000.000	2.847.960.000.000	266.940.000.000	9,37%				
411148	Pendapatan PPh Final ditanggung Pemerintah		-	-	-					
4112	Pendapatan Pajak Pertambahan Nilai dan Pajak Penjualan atas Barang Mewah	4.83.708.254.749,000	384.713.518.912.993	337.584.577.488.285	47.128.941.424.708	13,96%				
41121	Pendapatan PPN		365.882.383.372.753	318.709.170.377.790	47.173.212.994.963	14,80%				
411211	Pendapatan PPN Dalam Negeri		226.761.763.410.216	191.936.827.053.476	34.824.936.356.740	18,14%				
411212	Pendapatan PPN Impor		138.889.159.819.891	126.610.119.566.338	12.379.040.253.553	9,78%				
411219	Pendapatan PPN Lainnya		131.460.142.646	162.223.757.976	(30.763.615.330)	-18,95%				
41122	Pendapatan PPNBM		18.831.136.540.240	18.875.407.110.495	(44.271.570.255)	-0,23%				
411221	Pendapatan PPNBM Dalam Negeri		11.647.889.274.697	10.428.737.657.072	1.119.251.617.625	10,73%				
411222	Pendapatan PPNBM Impor		7.281.335.893.452	8.422.773.568.033	(1.141.437.674.581)	-13,55%				
411229	Pendapatan PPNBM Lainnya		1.810.372.091	23.895.885.390	(22.085.513.299)	-92,42%				
4113	Pendapatan Pajak Bumi dan Bangunan	37.347.800.000.000	25.304.582.771.965	28.968.862.702.282	(3.664.279.930.317)	-12,65%				
41131	Pendapatan Pajak Bumi dan Bangunan		25.304.582.771.965	28.968.862.702.282	(3.664.279.930.317)	-12,65%				

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DAFTAR 1. A

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE MA	URAIAN MA	ANGGARAN	TAHUN ANGGARAN 2013	%	TAHUN ANGGARAN 2012	KENAIKANI/ PENURUNAN	% KENAIKANI/ PENURUNAN
1	2	3	5	6	4	5 = 4 - 3	
411311	Pendapatan PBB Pedesaan		750.158.303,562		1.144.421.183,966	(394.361.280,584)	-34,46%
411312	Pendapatan PBB Perkotaan		1.386.266.386,175		6.104.099.790,681	(4.737.811.343,966)	-77,82%
411313	Pendapatan PBB Perkebunan		1.323.543.502,844		1.107.246.997,455	216.296.595,389	19,53%
411314	Pendapatan PBB Kehutanan		283.634.340,729		254.533.056,441	39.301.884,338	15,44%
411315	Pendapatan PBB Pertambangan		330.165.385,654		565.247.025,160	64.948.370,774	11,49%
411316	Pendapatan PBB Migas		20.300.660,562,311		19.793.314,708,579	1.147.345,843,732	5,80%
4114	Pendapatan BPHTB						
41141	Pendapatan BPHTB						
411411	Pendapatan BPHTB						
4115	Pendapatan Cukai	104.729.689.950,000	108.452.081.324,579	103,55%	95.027.881.221,457	13.424.200.103,122	14,13%
41151	Pendapatan Cukai	104.729.689.950,000	108.452.081.324,579	103,55%	95.027.881.221,457	13.424.200.103,122	14,13%
411511	Pendapatan Cukai Hasil Tembakau	100.415.788,450,000	103.561,183,300,883	102,79%	90.553.638.824,974	13.006.564.229,909	14,36%
411512	Pendapatan Cukai Ethyl Alkohol	183.700,000,000	150,091,309,513	88,04%	155.581,715,856	3.509,793,659	2,26%
411513	Pendapatan Cukai Minuman Mengandung Ethyl Alkohol	3.622,500,000,000	4.300,175,487,000	123,29%	4.292,843,125,012	395,333,371,988	9,21%
411514	Pendapatan Denda Administrasi Cukai		32,463,144,662		17,154,851,382	15,340,293,280	89,42%
411519	Pendapatan Cukai Lainnya		17,123,110,119		8.662,704,233	3.462,414,286	39,97%
4116	Pendapatan Pajak Lainnya	5.401.084.439,000	4.937.083,421,083	91,39%	4.210.876,548,355	726.206,872,728	17,25%
41161	Pendapatan Pajak Lainnya		4.937.083,421,083		3.879.749,896,174	736.215,692,438	18,88%
411611	Pendapatan Bea Meterai		1.075.965,586,072		1.104,415,931,742	100,479,011,395	9,10%
411612	Pendapatan Dari Penjualan Benda Meterai		1.204,894,941,137		2.772,232,946,670	292,461,911,450	10,55%
411613	Pendapatan PPh Batubara		3.364,694,588,120		769,733	345,028,745,580	44,82471,03%
411619	Pendapatan Pajak Tidak Langsung Lainnya		340,033,195,313		3.100,248,029	(1,753,975,987)	-56,58%
			1.348,272,442				

KODE MA	URAIAN MA	ANGGARAN	TAHUN ANGGARAN 2013	%	TAHUN ANGGARAN 2012	KEMAIKAI/ PENURUNAN	% KEMAIKAI/ PENURUNAN
1	2	3	5	6	6	4	5 = 4 - 3
411622	Pendapatan Bunga Penagihan Pajak		321.117.832,471	-	331.126.652,181	(10.008.819,710)	-3.02%
411621	Pendapatan Bunga Penagihan PPh		119.031.157,245	-	184.769.886,516	(65.738.729,271)	-35.58%
411622	Pendapatan Bunga Penagihan PPN		196.018.393,454	-	143.785.207,687	54.233.185,767	37.72%
411623	Pendapatan Bunga Penagihan PPhBM		3.988.555,918	-	1.698.098,995	2.290.456,923	134.88%
411624	Pendapatan Bunga Penagihan PTL		79.725,854	-	873.458,983	(793.733,129)	-90.87%
41163	Pendapatan Bunga Penagihan Pajak Ditanggung Pemerintah		-	-	-	-	-
411631	Pendapatan Bunga Penagihan PPh Ditanggung Pemerintah		-	-	-	-	-
412	Pajak Perdagangan Internasional	48.421.096.150.000	47.456.616.295,001	98.01%	49.656.293.809,881	(2.199.677.554,880)	-4.43%
4121	Pendapatan Bea Masuk	30.811.080.000.000	31.621.250.024,724	102.63%	28.418.359.044,419	3.202.890.980,305	11.27%
41211	Pendapatan Bea Masuk		31.621.250.024,724	-	28.418.359.044,419	3.202.890.980,305	11.27%
412111	Pendapatan Bea Masuk		29.560.105.914,820	-	26.708.523.995,738	2.851.581.919,082	10.68%
412112	Pendapatan Bea Masuk Ditanggung Pemerintah atas Hibah (SPM Nihil)		289.294,159	-	25.634,038	263.660,121	1028.55%
412113	Pendapatan Denda Administrasi Pabean		685.359.813,314	-	465.920.844,465	219.438.968,849	47.10%
412114	Pendapatan Bea Masuk Dalam Rangka Kemudahan Impor Tujuan Ekspor (KITE)		1.148.308.923,167	-	1.076.608.593,685	71.700.329,482	6.66%
412115	Denda atas sanksi administrasi dari pelaksanaan pengawasan terhadap barang tertentu yang pengangkutannya Di Dalam Daerah Pabean (Antar-Pulau)		25.000,000	-	(16.070,653)	41.070,653	-
412116	Pendapatan Bea Masuk Ditanggung Pemerintah (BM-DPT)		191.572.181,000	-	99.813.751,137	91.758.429,863	91.93%

KODE MA	URAIAN MA	ANEKSIAN		TAHUN ANGGARAN 2013	%	TAHUN ANGGARAN 2012	KENAIKIAN/ PENURUNAN	
		3	4				5 - 4	3
1	2			5	6	4	5 - 4	3
412119	Pendapatan Pabean Lainnya			35.588.888,264	-	67.482.296,009	(31.893.397,745)	-47,28%
4122	Pendapatan Bea Keluar	17.509.416.150,000		15.835.366.230,277	89,93%	21.237.934.765,462	(5.402.568.535,185)	-25,04%
41221	Pendapatan Bea Keluar			15.835.366.230,277	-	21.237.934.765,462	(5.402.568.535,185)	-25,04%
412211	Pendapatan Bea Keluar			15.816.290.853,064	-	21.212.623.814,884	(5.396.372,961,820)	-25,40%
412212	Pendapatan Denda Administrasi Bea Keluar			11.526.284,176	-	22.318.787,623	(10.792.493,347)	-43,30%
412213	Pendapatan Bunga Bea Keluar			7.589.083,037	-	2.992.163,055	4.596.919,982	153,80%
42	Penerimaan Negara Bukan Pajak	349.156.712,456,000		354.751.889,117,468	101,60%	351.804.746,666,862	2.947.142,450,606	0,84%
421	Penerimaan Sumber Daya Alam	203.730.029,746,000		226.408.189,261,540	111,13%	225.843.973,463,751	562.215,797,789	0,26%
4211	Pendapatan Minyak Bumi	129.339.220,000,000		136.329.234,847,290	104,63%	144.717.087,022,468	(8.703.682,940,086)	-6,01%
421111	Pendapatan Minyak Bumi			136.329.234,847,290	104,63%	144.717.087,022,468	(8.703.682,940,086)	-6,01%
4212	Pendapatan Gas Bumi	51.271.180,000,000		68.300.185,200,293	133,21%	61.106,427,615,761	6.509.588,349,440	10,65%
421211	Pendapatan Gas Bumi			68.300.185,200,293	133,21%	61.106,427,615,761	6.509.588,349,440	10,65%
4213	Pendapatan Pertambangan Umum	51.271.180,000,000		18.820,482,983,389	102,88%	15.877,387,816,604	2.743,105,146,785	17,28%
421311	Pendapatan Iuran Tetap Pertambangan Mineral dan Batubara			593,500,481,758	81,34%	358,768,454,661	234,732,027,097	65,43%
421312	Pendapatan Iuran Produksi/Royalti Pertambangan Mineral dan Batubara	17.385.339,226,000		18.028,982,481,631	103,79%	15.518,619,361,943	2.508,373,119,688	16,16%
4214	Pendapatan Kesehatan	4.253,387,016,000		3.060,373,940,552	71,94%	3.188,338,362,520	(127,964,421,968)	-4,01%
42141	Pendapatan Dana Reboisasi	1.848,585,656,000		1.668,506,623,151	90,29%	1.627,089,143,958	42,407,479,193	2,81%
421411	Pendapatan Dana Reboisasi			1.668,506,623,151	90,29%	1.627,089,143,958	42,407,479,193	2,81%
42142	Pendapatan Provisi Sumber Daya Hutan	1.447,222,499,000		897,952,735,114	36,78%	986,272,637,355	(288,478,902,241)	-39,95%
421421	Pendapatan Provisi Sumber Daya Hutan			897,952,735,114	36,78%	986,272,637,355	(288,478,902,241)	-39,95%
42143	Pendapatan ILUPH (IHPP)	1.807,252,889,000		106,476,383,429	840,47%	102,560,156,090	2.919,227,349	2,86%

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

XIV-31.3

KODE MA	URAIAN MA	ANGGARAN		TAHUN ANGGARAN 2013		%	TAHUN ANGGARAN 2012		KENAIKAN/ PENURUNAN		% KENAIKAN/ PENURUNAN	
		1	2	3	4		5	6	7	8	9	10
1	2	1.300.000,000		1.480.323.125		114,87%	398.640		1.492.930.489			374,506,94%
421431	Pendapatan ILUPH (IHPH) Tanaman Industri											
421432	Pendapatan ILUPH (IHPH) Bambu											
421433	Pendapatan ILUPH (IHPH) Tanaman Rotan	11.260.000,000		133.888.054,310		124,32%	2.664.000		(2.664.000)			100,00%
421434	Pendapatan ILUPH (IHPH) Hutan Alam	455.168.451,000		597.504.139,848		132,36%	102.557.093,450		1.428.960.860			1,34%
421441	Pendapatan Penggunaan Kawasan Hutan untuk Kepentingan Pembangunan di Luar Kegiatan Kehutanan	455.168.451,000		597.504.139,848		132,36%	102.557.093,450		1.428.960.860			1,34%
4215	Pendapatan Perikanan	250.000.000,000		229.350.502,720		91,74%	215.766.602,000		13.583.960,720			5,40%
42151	Pendapatan Perikanan	250.000.000,000		229.350.502,720		91,74%	215.766.602,000		13.583.960,720			5,40%
421511	Pendapatan Perikanan	250.000.000,000		229.350.502,720		91,74%	215.766.602,000		13.583.960,720			5,40%
4216	Pendapatan Pertambangan Panas Bumi	616.660.000,000		866.661.747,206		140,54%	738.966.044,398		127.565.702,898			20,69%
42161	Pendapatan Pertambangan Panas Bumi	616.660.000,000		866.661.747,206		140,54%	738.966.044,398		127.565.702,898			20,69%
421611	Pendapatan Setoran Bagian Pertambangan Panas Bumi	616.660.000,000		866.661.747,206		140,54%	738.966.044,398		127.565.702,898			20,69%
421612	Pendapatan Iuran Tetap Pertambangan Panas Bumi	616.660.000,000		866.661.747,206		140,54%	738.966.044,398		127.565.702,898			20,69%
421613	Pendapatan Iuran Produksi/Royalty Pertambangan Panas Bumi	616.660.000,000		866.661.747,206		140,54%	738.966.044,398		127.565.702,898			20,69%
422	Pendapatan Bagian Laba BUMI	34.466.490.000,000		34.026.604.060,274		98,70%	30.797.972.717,670		3.227.631.332,604			9,38%
4221	Pendapatan Bagian Pemerintah atas Laba BUMI	34.466.490.000,000		34.026.604.060,274		98,70%	30.797.972.717,670		3.227.631.332,604			9,38%
42211	Pendapatan Laba BUMI Perbankan	7.457.200.000,000		7.493.001.233,027		100,63%	4.070.293.177,055		3.420.614.111,965			84,02%
422111	Pendapatan Laba BUMI Perbankan	7.457.200.000,000		7.493.001.233,027		100,63%	4.070.293.177,055		3.420.614.111,965			84,02%
42212	Pendapatan Laba BUMI Non-Perbankan	27.009.290.000,000		26.533.602.827,247		98,24%	26.727.679.540,615		(192.882.779,362)			-0,72%

DAFTAR I.A

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE MA	URAIAN MA	AMBARA X	TAHUN ANGGARAN 2013		%	TAHUN ANGGARAN 2012		% KENAIKAN/ PENURUNAN
			3	5		6	4	
1	2							5 = 4 - 3
422121	Pendapatan Laba BUMN Non-Perbankan	28.986.230.000,00	28.986.230.000,00	28.986.230.000,00	91,60%	26.727.679.540,615	(192.982.779,362)	-0,72%
423	Pendapatan PNBP Lainnya	85.071.466.267,000	85.071.466.267,000	85.071.466.267,000	81,51%	73.458.504.524,407	(3.786.648.633,905)	-5,15%
42311	Pendapatan Penjualan dan Sewa	27.792.246.964,000	27.792.246.964,000	27.792.246.964,000	87,52%	23.253.375.898,356	(1.071.493.171,320)	-4,61%
423111	Pendapatan Penjualan Hasil Produksi/Sisaan	13.154.237.000,000	13.154.237.000,000	13.154.237.000,000	63,43%	9.792.221.299,572	(556.634.144,261)	-5,68%
4231111	Pendapatan Penjualan Hasil Pertanian, Kehutanan dan Perkebunan	3.277.243,000	3.277.243,000	3.277.243,000	473,51%	12.405.392,079	3.154.465,682	25,43%
423112	Pendapatan Penjualan Hasil Perernakan dan Perikanan	18.238.813,000	18.238.813,000	18.238.813,000	193,54%	25.092.857,789	5.229.495,184	20,84%
423113	Pendapatan Penjualan Hasil Tambang	16.052.211.038,000	16.052.211.038,000	16.052.211.038,000	65,12%	8.136.063.530,890	(1.653.523.983,313)	-20,32%
423114	Pendapatan Penjualan Hasil Sitaan/Rampasan dan Harta Peninggalan	50.036.412,000	50.036.412,000	50.036.412,000	291,66%	309.451.289,769	(162.048.153,206)	-52,37%
423115	Pendapatan Penjualan Obat-Obatan dan Hasil Farmasi Lainnya	-	33.582.375	33.582.375	-	31.057,345	2.467,027	7,94%
423116	Pendapatan Penjualan Informasi, Penerbitan, Film, Survey, Penelitian dan Hasil Cetakn Lainnya	10.189.336,000	42.501.644,852	42.501.644,852	417,16%	63.253.293,144	(20.751.648,292)	-32,81%
423117	Pendapatan Penjualan Dokumen-Dokumen Pelengkapan	4.111.257,000	14.659,000	14.659,000	3,75%	239.757,944	(62.991,514)	-26,27%
423118	Pendapatan Penjualan Cadangan Beras Pemerintah Dalam Rangka Operasi Pasar Murni	-	312.326.077,480	312.326.077,480	-	1.241.170.700,122	(928.841.622,642)	-74,84%
423119	Pendapatan Penjualan Lainnya	4.300.555,000	10.941.509,195	10.941.509,195	240,21%	4.513.420,490	6.428.148,709	142,42%
42312	Pendapatan Penjualan Aset	11.703.463,000	109.384.220,115	109.384.220,115	1613,19%	126.184.876,373	63.199.351,746	50,08%
423121	Pendapatan dari Penjualan Tanah, Gedung, dan Bangunan	36.414,000	1.141.192,000	1.141.192,000	1103,87%	12.444.700,247	(10.700,517,811)	-85,98%
423122	Pendapatan dari Penjualan Peralatan dan Mesin	5.879.049,000	6.808.031,144	6.808.031,144	99,86%	7.228.982,579	(1.419.951,435)	-19,64%

KODE MA	URAIAN MA	ANGGARAN	TAHUN ANGGARAN 2013					TAHUN ANGGARAN 2012	KEMAIKAIAN/PENURUNAN	% KEMAIKAIAN/PENURUNAN
			5	6	7	8	9			
1	2	3	4	5	6	7	8	9	10	
423123	Pendapatan Penjualan Sewa Inpi			33.119.588,068	36.661.280,535				-9,68%	
423124	Pendapatan Penjualan Asy: Bross, MIM, Asini, Cina			31.151.176,200	2.546.469,402				1123,31%	
423125	Pendapatan dari Tukar Menukar Tanah, Gedung dan			1.212.313,000	558,000				217,60,39%	
423126	Pendapatan dari Tukar Menukar Perumahan dan Mesti-			1.095,000	519,000				103,28%	
423127	Pendapatan dari Tukar Menukar Jalan, Inyus dan Jaringan				1.000,000				-100,00%	
423129	Pendapatan dari Penjualan/Saleman BRRM Istirahat	5.190,942,000		116.348,932,271	2009,11%	67.301,366,610		49.045,565,661	22,87%	
423130	Pendapatan Penjualan dan Pengantar Hiu Nigra	17.677,330,000,000		13.461.844,460,369	107,46%	13.063,747,762,645		398.096,697,724	31,3%	
423131	Pendapatan Bersih Hasil Penjualan Bahan Bakar Minyak			15,216,005				15,216,005		
423132	Pendapatan Minyak Martan II (YOI)	17.790,350,000,000		12.841,088,975,472	105,81%	12.339,481,343,731		601,607,631,741	4,88%	
423139	Pendapatan Lainnya dari Kegiatan-tukik Mijas	297,000,000,000		520,740,288,882	175,33%	724,266,418,914		(203,526,150,022)	31,10%	
42314	Pendapatan Sewa	126,825,223,000		291,228,798,879	225,89%	271,221,959,766		20,006,799,113	7,28%	
423141	Pendapatan Sewa Tanah, Ucuur, dan Bangunan	105,800,751,000		211,622,555,598	199,83%	199,768,666,357		11,853,889,241	5,53%	
423142	Pendapatan Sewa Kualan, dan Mesti	17,872,475,000		29,038,633,746	161,58%	41,261,940,524		(12,222,306,778)	-29,82%	
423143	Pendapatan Sewa Jalan, Inyus, dan Jaringan	317,440,000		771,236,420	150,50%	1.491,636,660		(720,410,240)	30,50%	
423144	Pendapatan dari KSP Tanah Gedung, dan Bangunan			2,763,478,526		245,943,085		2,517,535,441	1071,63%	
423145	Pendapatan dari KSP Perumahan dan Mesti	51,200,000		1,200,000	2,34%	43,000		1,157,000	2680,70%	
423146	Pendapatan dari KSP Tanah, Gedung, dan Bangunan			36,653,377		23,606,250		12,047,127	51,53%	
423147	Pendapatan dari Bangun, Candi, dan Mesti			930,000		36,210,000		(35,280,000)	-97,43%	
423148	Pendapatan dari Bangun, Tanah, dan Mesti									
423149	Pendapatan dari Pemeliharaan BTR lainnya									
42315	Pendapatan dari Pengalihan dan Pemeliharaan dan Pemeliharaan serta Pendapatan dari Perbaikan	4,460,145,000		46,994,081,212	1047,07%	28,393,913,890		18,600,167,322	85,11%	
				33,556,178,476				33,556,178,476		

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LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE MA	URAIAN MA	ANGGARAN			TAHUN ANGGARAN 2013	%	TAHUN ANGGARAN 2012	KENAIKANI/ PENURUNAN	% KENAIKANI/ PENURUNAN
		3	5	4					
1	2							5 = 4 - 3	
423151	Peridapatan dar Pengelolaan BMN pada Pengelola Barang		3.455.907,436				3.455.907,436		
423152	Peridapatan atas Pengelolaan BMN yang Berasal dari KKKK		30.100.271,040				30.100.271,040		
4232	Pendapatan Jasa	22.377,211,183,000	27.727.122.209,756		97,88%	26.207.952.723,749	1.490.957.178,156	5,69%	
42321	Pendapatan Jasa I	16.720.900.330,000	19.036.310.373,473		113,85%	16.145.943.608,009	2.890.366.765,464	17,90%	
423211	Pendapatan Rumah Sakit dan Instansi Kesehatan Lainnya	13.370.175.000	132.557.175.139		948,87%	16.463.326.144	116.093.848,995	705,17%	
423212	Pendapatan Tempat Hiburan/ Taman/ Museum dan Pungutan Usaha Pariwisata Alam (PUFA)	11.128.228.000	24.267.814,067		164,77%	17.388.110,910	6.869.703,157	39,49%	
423213	Pendapatan Surat Keterangan, Visa/Paspor	2.150.362.600,000	2.187.239.167,421		107,15%	1.883.037,417,182	314.201.750,239	16,69%	
423214	Pendapatan Hak dan Perijinan	11.177.505.688,000	12.872.564.680,379		113,37%	10.534.658.663,147	2.137.905.977,226	20,29%	
423215	Pendapatan Sensor/Karatina, Pengawasan/Pemeriksaan	17.400.000,000	248.160.532,758		186,78%	172.275.214,737	76.885.318,022	44,63%	
423216	Pendapatan Jasa Tenaga, Pekerjaan, Informasi, Pelatihan, dan Teknologi sesuai Dengan Tugas Dan Fungsi Masing-masing Kementerian dan Pendapatan DJBC	84.187.468,000	702.328.285,155		87,01%	946.106.871,167	(243.777.606,012)	-25,77%	
423217	Pendapatan Jasa Kantor Unsur Agama	77.101.120,000	66.274.154,703		85,96%	68.255.730,088	(1.981.575,385)	-2,90%	
423218	Pendapatan Jasa Bandar Udara, Kepelabuhanan dan Kenavigasian	15.116,804,000	1.165.241.015,323		155,13%	996.728.925,691	168.512.089,632	16,91%	
423219	Pendapatan pelayanan pertahanan	1.655.370.800,000	1.826.676.588,533		107,76%	1.511.019.328,943		0,00%	
42322	Pendapatan Jasa II	1.033.302.603,000	1.368.732.058,143		132,47%	1.356.307.953,239	13.424.104,904	0,99%	
423221	Pendapatan Jasa Lembaga Keuangan (Jasa Giro)	355.300,000	335.120.999,719		93,36%	437.833.534,430	(102.712.534,711)	-23,46%	
423222	Pendapatan Jasa Penyelenggaraan Telekomunikasi	500.000,000	756.908.885,956		151,38%	671.407.530,450	85.501.355,506	12,73%	
423223	Pendapatan Iuran Lelang Untuk Fakir Miskin		7.086,282			166,666	6.919,596		
423224	Pendapatan Jasa Catatan Sipil		100.308			15,592	84,716	543,33%	

KODE MA	URAIAN MA	ANGGARAN		TAHUN ANGGARAN 2013		%	TAHUN ANGGARAN 2012	KENAIKANI/ PENURUNAN	% KENAIKANI/ PENURUNAN
		1	2	5	6				
1									
423225	Pendapatan Biaya Penegahan Pajak Negara Dengan Surat Paksa	4.029.275.000		1.264.307.865		29,92%	935.564.387	269.043.478	28,76%
423226	Pendapatan Uang Pagaranegearaan			3.550.000			290.720.908	(287.170.908)	-99,78%
423227	Pendapatan Bea Lelang	123.998.165.000		212.466.116.406		171,35%	145.027.344.278	67.438.772.128	45,90%
423228	Pendapatan Biaya Pengurusan Pinang dan Lelang Negara	47.417.583.000		50.150.894.008		137,19%	94.507.923.026	(36.317.399.018)	-38,43%
423229	Pendapatan Registrasi Dokter dan Dokter Gigi	4.600.000.000		5.830.187.118		126,74%	6.305.153.502	(474.965.883)	-7,55%
42323	Pendapatan Jasa Luar Negeri	543.002.823.000		560.817.113.243		103,65%	505.878.388.074	59.038.725.219	11,67%
423231	Pendapatan dari Pemberian Surat Perjalanan RI	133.832.671.000		372.810.789.881		31,04%	338.973.863.978	33.675.925.703	9,92%
423232	Pendapatan dari Jasa Pengurusan Dokumen Konsuler	79.009.504.000		84.746.392.857		111,50%	68.612.019.061	16.134.973.496	23,52%
423239	Pendapatan Rutin Lainnya dari Luar Negeri	3.160.704.000		107.820.381.155		1173,33%	98.292.505.035	9.227.826.020	9,36%
42324	Pendapatan Layanan Jasa Perbankan			67.538.610			294.417.442	273.131.068	82,27%
423241	Pendapatan Layanan Jasa Perbankan			67.538.610			294.417.442	273.131.068	82,27%
42325	Pendapatan atas Pengelolaan Rekening Tunggal Perbendaharaan (TSA) dan/atau atas Penempatan Uang Negara	5.179.342.643.000		7.251.139.444.768		53,13%	4.417.901.930.174	(1.666.862.485.378)	-37,73%
423251	Pendapatan Atas Penertiban SP2D Dalam Rangka TSA	75.378.441.000		131.640.764.001		18,10%	84.144.709.181	(70.503.944.380)	-82,75%
423252	Pendapatan Atas Penempatan Uang Negara pada Bank Umum	3.525.000				0,00%			
423253	Pendapatan dari Pelaksanaan Treasury Notional Pooling	707.916.389.000		170.873.791.504		62,54%	176.885.967.432	(49.882.175.868)	-28,28%
423254	Pendapatan Atas Penempatan Uang Negara pada Bank Indonesia	1.803.001.591.000		2.310.464.588.451		53,27%	4.156.871.253.562	(1.546.376.365.131)	-37,20%
42326	Pendapatan Jasa Kepolisian I	1.457.214.463.000		3.400.315.789.336		19,86%	3.378.471.363.288	130.838.402.048	3,87%
423261	Pendapatan Surat Jjin Mengemudi (SIM)	1.003.489.885.000		389.484.723.336		90,52%	915.386.777.713	74.391.945.623	8,13%

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LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE MA	URAIAN MA	ANGGARAN		TAHUN ANGGARAN 2013	%	TAHUN ANGGARAN 2012	% KENAIKANI/ PENURUNAN	
		3	4				5	6
1	2							5 = 4 - 3
423262	Pendapatan Surat Tanda Nomor Kendaraan (STNK)	1.087.467.275,000		975.219.427,000	92,24%	905.654.397,575	69.565.029,425	7,88%
423263	Pendapatan Surat Tanda Coba Kendaraan (STCK)	32.102.375,000		31.845.495,000	99,20%	58.890.605,000	(27.045.140,000)	-45,92%
423264	Pendapatan Buku Pemilik Kendaraan Bermotor (BPKP)	1.082.810.300,000		894.039.080,000	82,56%	884.776.925,000	9.262.135,000	1,05%
423265	Pendapatan Tanda Nomor Kendaraan Bermotor (TNKB)	897.340.200,000		587.275.560,000	65,45%	582.548.043,000	4.727.517,000	0,81%
423266	Pendapatan Ujian Keterampilan Mengemudi Melalui	794.617.300,000		28.547.205,000	10,03%	29.067.365,000	(520.160,000)	-1,79%
423267	Pendapatan Penribitan Surat Ijin Senjata Api dan Bahan Peledak	2.621.125,000		2.624.325,000	99,10%	2.167.250,000	457.075,000	21,09%
42327	Pendapatan Jasa Pelayanan Tol			213.053.134,699		193.326.847,706	19.726.286,993	10,20%
423271	Pendapatan Jasa Pelayanan Tol Suramadu			213.053.134,699		193.326.847,706	19.726.286,993	10,20%
42328	Pendapatan Jasa Kepolisian II	285.200.200,000		131.425.870,685	46,08%	122.939.850,129	8.486.020,557	6,90%
423281	Pendapatan Penerbitan Surat Mutas Kendaraan Ke Luar Daerah	257.705.250,000		53.671.179,785	23,57%	56.544.395,000	(2.873.215,215)	-5,08%
423282	Pendapatan Penerbitan Surat Keterangan Catatan Kepolisian	48.495.000,000		64.544.694,125	140,31%	53.895.772,000	10.648.922,125	19,76%
423283	Pendapatan Penerbitan Surat Keterangan Laporan Diri	8.100.000,000		11.693.460,000	128,50%	11.609.850,000	83.610,000	0,72%
423284	Pendapatan Penerbitan Kartu Sidik Jari (Inafis Card)			6.485,000		50.430,000	(43.945,000)	-87,14%
423285	Pendapatan Denda Pelanggaran Lalu Lintas	2.100.000,000		1.510.052,076	62,92%	839.403,129	670.648,947	79,90%
42329	Pendapatan Jasa Lainnya	13.681.663,000		150.766.900,520	132,76%	86.888.365,688	63.878.534,832	73,52%
423291	Pendapatan Jasa Lainnya	13.681.663,000		101.791.418,879	89,64%	86.888.365,688	14.903.053,191	17,15%
423292	Pendapatan Bea Lelang oleh Balai Lelang atau Pejabat Lelang Kelas II			8.566.832,645			8.566.832,645	
423293	Pendapatan Bea Lelang, Pegadaian			40.408.548,756			40.408.548,756	

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KODE MA	URAIAN MA	ANGGARAN	TAHUN ANGGARAN 2013		%	TAHUN ANGGARAN 2012	KENAIKAN/ PENURUNAN		% KENAIKAN/ PENURUNAN
			3	5			4	5 - 4 - 3	
1	2					6			
42333	Pendapatan Bunga	9.240.363.356,000	4.869.331.146,430	52,70%	11.667.960.412,611	(6.798.629.266,181)	-58,27%		
42331	Pendapatan Bunga	1.500.000,000	2.157.055.147,430	143,72%	3.370.659.392,659	(1.213.604.245,229)	-36,00%		
423311	Pendapatan Bunga atas Investasi Dalam Obligasi								
423312	Pendapatan PPA (eks BPPN) atas Bunga Obligasi	1.500.000,000	1.890.250.905,894	125,94%	1.889.554.108,681	696.877,213	37,01%		
423313	Pendapatan Bunga Dari Piutang dan Penerusan Pinjaman				141.139.610,618	(141.139.610,618)	-100,00%		
423314	Pendapatan Bunga dari Pemberian Kredit Pemerintah		255.835.554,462		327.852.371,933	(62.015.717,471)	-18,92%		
423315	Pendapatan Bunga dari Rekening Pembangunan Hutang		867.507,074		1.012.113.301,427	(1.011.145.794,353)	-100,00%		
423319	Pendapatan Bunga Lainnya		260.000,000			260.000,000	100,00%		
42332	Pendapatan Gain On Bond Redemption		260.000,000			260.000,000	100,00%		
423321	Pendapatan Gain On Bond Redemption atas Pembelian Kembali Obligasi Dalam Negeri Jangka Panjang		260.000,000			260.000,000	100,00%		
42333	Pendapatan Premium atas Obligasi Negara	7.730.433.195,000	2.712.015.999,000	35,04%	8.297.301.019,952	(5.585.285.020,952)	-66,23%		
423331	Pendapatan Premium Obligasi Negara Dalam Negeri/Rupiah		2.711.157.959,000	35,03%	7.929.964.713,100	(5.218.806.754,100)	-65,81%		
423332	Pendapatan Premium Obligasi Negara Dalam Valuta Asing				213.100.688,852	(213.100.688,852)	-100,00%		
423333	Pendapatan Premium atas Surat Berharga Syariah Negara (SBSN) dalam negeri/rupiah		855.040,000		154.235.618,000	(855.040,000)	-100,00%		
42334	Pendapatan Fee Lainnya atas Surat Berharga Negara								
423341	Pendapatan atas Transaksi Security Lending SUN								
4234	Pendapatan Keajaiban dan Peradilan dan Hasil Tindak Pidana Korupsi	103.329.654,000	278.486.542,196	269,51%	251.243.211,606	27.243.330,590	10,84%		

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LAPORAN TAHUNAN 2013 (AUDITED)

KODE MA	URAIAN MA	AMBIAN		TAHUN ANGGARAN 2013	%	TAHUN ANGGARAN 2012	KEMAIKAI/ PENURUNAN	% KEMAIKAI/ PENURUNAN
		5	6					
1	2	1.31.425.394,000	269.51%	278.486.542,186	269.51%	251.243.211,606	27.243.330,580	10.84%
42341	Pembuatan Kapsa dan Peradilan dan Hasil Tindak Pidana Korupsi	885.000,000	441.47%	3.906.973,266	441.47%	3.634.086,227	272.887,039	7.51%
423412	Pembelian Peralatan dan Bahan Baku	275.000,000	168.71%	463.956,646	168.71%	658.727,059	(194.766,413)	-29.57%
423413	Pembelian Uang Meja (Leges) dan Uang Pada Panitia Rancangan Peradilan (Peradilan)	225.000,000	1162.72%	2.616.130,543	1162.72%	6.328.338,471	(3.712.207,928)	-58.66%
423414	Pembelian Hasil Denda dan Segainya	71.957.300,000	293.78%	211.515.197,965	293.78%	183.316.515,295	28.198.682,671	15.38%
423415	Pembelian Ongkos Perkara	27.060.385,000	85.32%	23.106.316,591	85.32%	22.144.284,459	962.032,132	4.34%
423416	Pembelian Fasilitas Hasil Lelang Tindak Pidana Korupsi	2.000.000,000	17.25%	344.951,156	17.25%	1.296.954,660	(952.003,504)	-73.40%
423417	Pembelian Fasilitas Hasil Lelang Gratifikasi	885.000,000	4715.19%	36.533.014,028	4715.19%	2.115.000	(2.115.000)	-100.00%
423418	Pembelian Kapsa dan Peradilan Lainnya	2.588.073,277,000	88.40%	2.287.742.131,383	88.40%	2.375.603.736,186	(87.861.604,803)	-3.70%
4235	Pencapaian Pendidikan	2.588.073,277,000	88.40%	2.287.742.131,383	88.40%	2.375.603.736,186	(87.861.604,803)	-3.70%
42351	Pembelian Uang Pendidikan	2.437.203,471,000	72.42%	1.765.060.889,382	72.42%	1.683.616.183,253	81.444.666,139	4.84%
423512	Pembelian Uang Ujian Masuk, Kenaikan Tingkat, dan Akademi Pendidikan	50.051.788,000	160.45%	65.177.498,785	160.45%	71.608.700,610	(6.431.201,825)	-8.98%
423513	Pembelian Uang Ujian Untuk Menjalankan Praktek	46.500.000,000	144.78%	66.815.802,367	144.78%	59.850.019,750	6.965.782,607	11.64%
423514	Pembelian Uang Pendidikan Lainnya	64.067.224,000	569.53%	390.687.960,849	569.53%	560.528.832,573	(169.840.871,724)	-30.30%
4236	Pencapaian Gratifikasi dan Uang Sitaan Hasil Korupsi	69.665.000,000	418.91%	278.939.683,217	418.91%	158.144.829,032	120.795.854,185	76.38%
42361	Pembelian Gratifikasi dan Uang Sitaan Hasil Korupsi	69.665.000,000	418.91%	278.939.683,217	418.91%	158.144.829,032	120.795.854,185	76.38%

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LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE MA	URAIAN MA	ANGGARAN	TAHUN ANGGARAN 2013	%	TAHUN ANGGARAN 2012	KENAIKANI/ PENURUNAN	% KENAIKANI/ PENURUNAN
1	2	3	5	6	4	5 - 4 - 3	45.97%
423611	Pendapatan Uang Sitaan Hasil Korupsi yang Telah Ditetapkan Pengadilan	31.565.000,000	129.233.798.204	349.61%	88.535.075.359	40.698.722.845	45.97%
423612	Pendapatan Gratifikasi yang Ditetapkan KPK Menjadi Milik Negara	3.000.000,000	1.548.619.812	51.62%	2.546.845.378	(998.226.066)	-39.19%
423613	Pendapatan dari Pengembalian Penyalahgunaan Penyelenggaraan Keuangan	-	534.443.534	-	338.979.472	195.464.062	57.66%
423614	Pendapatan Uang Pengganti Tindak Pidana Korupsi yang Ditetapkan di Pengadilan	26.020.000,000	147.133.594.226	542.72%	66.325.599.803	80.807.994.623	121.84%
423615	Pendapatan Hasil Pengembalian Uang Negara	-	480.277.441	-	398.328.720	81.898.721	20.56%
4237	Pendapatan Iuran dan Denda	855.264.095,000	1.398.128.607.728	163.34%	1.459.529.823.727	(61.401.215.999)	-4.21%
42371	Pendapatan Iuran Badan Usaha	800.000.000,000	922.393.422.616	115.24%	1.059.505.758.801	(137.112.336.185)	-12.94%
423711	Pendapatan Iuran Badan Usaha dari kegiatan usaha penyediaan dan pendistribusian BBM	480.000.000,000	722.697.770.022	150.56%	810.911.080.358	(88.213.310.836)	-10.88%
423712	Pendapatan Iuran Badan Usaha dari kegiatan usaha pengangkutan Gas Bumi melalui Pipa	120.000.000,000	180.121.846.965	150.10%	179.194.147.167	927.699.798	0.52%
423713	Pendapatan Iuran Badan Usaha di Bidang Pasar Modal dan Lembaga Keuangan	-	19.973.805.629	-	69.400.530.776	(49.826.725.147)	-71.80%
42372	Pendapatan Dana Pengamanan Hutan	-	813.980.288	-	1.840.358.875	(1.026.378.587)	-55.77%
423721	Pendapatan Dana Pengamanan Hutan	-	813.980.288	-	1.840.358.875	(1.026.378.587)	-55.77%
42373	Pendapatan dari Perlindungan Hutan dan Konservasi Alam	36.083.137,000	130.633.291.432	362.01%	184.307.131.642	(53.673.850.210)	-29.12%

A

REVISI RENCANA KERJA, RUMAH SAKIT TAHUN 2013 (ADDED)

DAFTAR *

RODE MA	URAIAN MA	ANGGARAN	TAHUN ANGGARAN 2013	%	TAHUN ANGGARAN 2012	KENAIKAN/ PENURUNAN	% KENAIKAN/ PENURUNAN
1	2	3	5	6	4	5 - 4 - 3	7 - 6 - 4
423731	Pencapaian Iuran Menangkap/Mengambil/Mengangkut Sapiwa - dan/Mengambil/Mengangkut Tumbuhan Alam Hidup	6.511.655.000	6.883.773.334	105,71%	6.430.980.457	452.792.877	7,04%
423732	Pencapaian Iuran Pngusahaan Pariwisata Alam (PIPPA)	102.330.000	55.786.000	54,53%	358.418.000	(302.630.000)	-30,13%
423733	Pencapaian Iuran Pngusahaan Taman Buru (PIPTB)						
423734	Pencapaian Iuran Berburu di Taman Buru dan Areal Buru (PIB)						
423735	Pencapaian Iuran Obyek Wisata Alam	29.347.057.000	36.052.482.293	122,85%	20.039.871.992	16.012.620.301	79,90%
423736	Iuran Hasil Usaha Pngusahaan Pariwisata Alam (IHUPA)	124.175.000	294.244.624	237,06%	188.262.278	105.982.346	56,30%
423737	Iuran Hasil Usaha Perburuan di Taman Buru (IHUPTB)				750.000	(750.000)	-100,00%
423738	Pembayaran Penggantian Nilai Tegakan		87.346.983.181		157.288.848.915	(69.941.865.734)	-43,17%
423739	Pembayaran Perumahan dan Kompensasi Pelestarian Suaka Buru Alam Kelautan						
423740	Pembayaran Perumahan dan Kompensasi Pelestarian Suaka Objek Alam Kelautan						
423741	Pembayaran Dana I	219.802.302.000	344.279.267.089	156,58%	213.856.984.631	130.422.282.458	60,95%
423742	Pembayaran Ureda Pelanggaran Eksploitasi Hutan	2.300.000	5.785.629.911	251,55%	13.438.646.875	(7.653.016.964)	-56,95%
423743	Pembayaran Ureda Keterlambatan Penyelesaian Pekerjaan	219.702.302.000	312.752.135.507	142,31%	170.053.946.851	142.698.188.746	83,19%
423744	Pembayaran Ureda Administrasi BPHTB		15.000.000		44.097.349	(29.097.349)	-69,98%

DAFTAR 1. A

LAPORAN TAHUNAN 2013 (AUDITED)

KODE IMA	URAIAN MA	ANGGARAN		TAHUN ANGGARAN 2013	%	TAHUN ANGGARAN 2012	KENAIKIAN/ PENURUNAN	
		1	2				4	5 = 4 - 3
423013	Penerimaan Kembali Belanja Lainnya TAYL	5.171.807.000		3.423.044.648.756	66,01,22%	3.582.793.634.341	(159.748.985.585)	-4,46%
423014	Penerimaan Kembali Belanja Lainnya Pinjaman LN TAYL			14.961.725.496	-	22.693.035.784	(7.731.310.288)	-34,07%
423015	Penerimaan Kembali Belanja Lainnya Hibah TAYL	5.500.000		13.729.464.999	415953,48%	15.015.061.686	(1.288.596.687)	-8,58%
423016	Penerimaan Kembali Belanja Swadana TAYL			1.547.403.986	-	2.546.831.730	(999.427.744)	-39,24%
423017	Penerimaan Kembali Belanja Transfer ke Daerah TAYL			1.412.760.522.533	-	817.869.717.898	594.898.804.635	72,74%
423018	Penerimaan Kembali Belanja Lainnya TAYL	10.000.000.000			0,00%			
423021	Penutupan Pemerasan Piutang Non-Bendahara	6.897.456.000		316.576.661.865	4590,66%	54.185.965.036	261.509.686.829	482,79%
423022	Penutupan Pemerasan Piutang	600.000.000		2.830.114.173	471,68%	2.192.153.211	637.960.962	29,10%
423023	Penutupan Pemerasan Ganti Rugi atas Kerugian yang Didapat dari Pihak Ketiga (Masuk TP/TSR) Bendahara	6.297.456.000		312.846.537.692	4979,47%	51.973.811.825	260.871.725.867	501,93%
42303	Penutupan dari Penutupan Rekening			93.362.764.134	-	56.465.641.949	36.907.122.185	65,37%
42304	Penutupan dari Penutupan Rekening			93.362.764.134	-	56.465.641.949	36.907.122.185	65,37%
42304	Penutupan dari Salisih Kurs	2.000.000.000		1.770.265.769.281	84,58%	2.091.891.225.681	(321.625.456.400)	-15,37%
42304	Penutupan dari Salisih Kurs dalam pengelompokan Rekening			1.769.995.869.246	-	2.088.401.826.505	(319.005.927.259)	-15,28%
423042	Penutupan dari Salisih Kurs Uang Persediaan			869.870.035	-	3.489.399.176	(2.619.529.141)	-75,07%
42305	Penutupan dari Salisih Kurs				-			
42305	Penutupan dari Salisih Kurs	2.781.100.000		1.126.425.695.995	29,95%	1.221.165.105.737	(94.739.409.742)	-7,76%
423052	Penutupan dari Salisih Kurs	20.000.000.000		11.710.632.487	58,00%	11.157.163.911	553.468.586	4,96%
423053	Penutupan dari Salisih Kurs	18.997.000.000		9.632.725.551	51,97,20%	7.712.609.129	1.920.116.422	24,90%
423053	Penutupan dari Salisih Kurs			25.000	-		25.000	

DAFTAR 1. A

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE MA	URAIAN MA	AMBARAKI	TAHUN ANGGARAN 2013	%	TAHUN ANGGARAN 2012	KEMAIKAI/ PENURUNAN	% KEMAIKAI/ PENURUNAN
1	2	3	5	6	6	4	5 = 4 - 3
423994	Pendapatan dari Biaya Pengawasan HET Minyak Tanah						
423995	Pendapatan Bagian Pemerintah dari Sisa Surplus Bank Indonesia		111.998.379			111.998.379	
423996	Pendapatan Jasa Perbendaharaan		2.539.828				
423997	Pendapatan Kelebihan Pelimpahan Pajak/PNBP dari bank/jps Persepsi		2.205.703.888		140.853.710	(138.313.882)	-98.20%
423998	Pendapatan Penyetoran Kelebihan Hasil Bersih lelang yang tidak diambil oleh yang berhak				2.660.275.000	(454.571.312)	-17.09%
423999	Pendapatan Anggaran Lain-Lain	3.740.768.021.000	1.102.762.071.052	29.48%	1.189.494.203.987	(96.732.132.935)	-8.06%
424	Pendapatan Badan Layanan Umum	23.198.226.413.000	24.648.239.915.152	104.89%	21.704.295.961.034	2.943.943.954.118	13.56%
4241	Pendapatan Jasa Layanan Umum	22.031.036.400.000	21.704.391.604.873	95.90%	19.471.851.778.837	2.232.539.826.036	11.47%
42411	Pendapatan Penyediaan Barang dan Jasa Kepada Masyarakat	9.356.72.136.000	18.359.471.141.552	94.85%	17.237.212.849.937	1.122.258.291.615	6.51%
424111	Pendapatan Jasa Pelayanan Rumah Sakit	5.310.025.316.000	6.509.988.422.078	112.05%	5.719.217.633.192	790.770.788.886	13.83%
424112	Pendapatan Jasa Pelayanan Pendidikan	1.511.458.352.000	9.286.900.203.251	80.65%	9.324.580.999.440	(37.680.796.189)	-0.40%
424113	Pendapatan Jasa Pelayanan Tenaga, Pekerjaan, Informasi, Pelatihan dan Teknologi	21.258.716.000	186.701.874.799	87.14%	162.582.735.402	24.119.139.397	14.83%
424114	Pendapatan Jasa Pencetakan		900.853.875		82.347.368	818.546.507	994.02%
424115	Pendapatan Jasa Bandar Udara, Kepelabuhanan dan Kenavigasian						
424116	Pendapatan Jasa Penyelenggaraan Telekomunikasi	778.158.137.000	1.702.082.258.286	98.49%	1.557.810.037.540	144.252.220.746	9.26%

DAFTAR 1. A

LAPORAN KEMERDEKAAN PERUSAHAAN TAHUN 2013 (AUDITED)

KODE MA	URAIAN MA	PENGABAIAN		TAHUN ANGGARAN 2013	%	TAHUN ANGGARAN 2012	KEMAIKAI/ PENURUNAN	% KEMAIKAI/ PENURUNAN
		1	2					
424213	Pembayaran Biaya Terikat Dalam Negeri - Pemda		5	11.768.422,000		22.235.603,933	(5.947.181,933)	-26,75%
424214	Pembayaran Biaya Terikat Luar Negeri - Perorangan							
424215	Pembayaran Biaya Terikat Luar Negeri - Lembaga/Badan Jahili			1.716.400,000		1.751.339,751	(34.935,989)	-1,99%
424216	Pembayaran Biaya Terikat Luar Negeri - Negara							
424219	Pembayaran Biaya Terikat Lainnya							
424221	Pembayaran Biaya Tidak Terikat			50.555.470,473		38.152.392,603	12.833.046,376	33,64%
424222	Pembayaran Biaya Tidak Terikat Dalam Negeri - Perusahaan			5.673.249,000		15.000.950,000	(9.327.701,000)	-62,18%
424223	Pembayaran Biaya Tidak Terikat Dalam Negeri - Lembaga/Badan Usaha			11.200.000,000		5.932.273,152	5.357.767,748	90,32%
424224	Pembayaran Biaya Tidak Terikat Dalam Negeri - Pemuda					9.998.612,070	7.204.957,930	72,06%
424225	Pembayaran Biaya Tidak Terikat Luar Negeri - Lembaga/Badan Usaha						824.223,287	
424226	Pembayaran Biaya Tidak Terikat Luar Negeri - Negara			15.584.965,950		7.220.557,381	8.773.798,411	121,51%
424229	Pembayaran Biaya Tidak Terikat - Lainnya			1.339.030.348,736	553,27%	1.081.392.058,923	257.646.329,803	23,83%
424310	Pendapatan Hasil Kerja Sama BLU	251.095.591,000		1.079.030.300,753	553,27%	1.081.392.058,923	257.646.329,803	23,83%
424311	Pendapatan Hasil Kerjasama Perorangan	9.005.238,000		70.801.681,115	783,15%	42.256.194,536	28.635.686,469	67,77%

KODE MA	URAIAN MA	ANGGARAN		TAHUN ANGGARAN 2013	%	TAHUN ANGGARAN 2012	KEMAIKIAN/PENURUNAN	% KEMAIKIAN/PENURUNAN
		1	2					
424312	Pendapatan Hasil Kerjasama Lembaga/Badan Usaha	243.500.411.000		1.171.070.729.365	486,91%	986.179.627.837	174.891.101.528	17,90%
424313	Pendapatan Hasil Kerjasama Pemerintah Daerah	780.544.000		97.075.778.256	1233,89%	42.956.236.450	54.119.541.806	25,39%
4249	Pendapatan BLU Lainnya	615.000.063.000		1.496.579.755.886	242,96%	1.067.188.367.406	429.391.388.480	40,24%
42491	Pendapatan BLU Lainnya	615.000.063.000		1.496.579.755.886	242,96%	1.067.188.367.406	429.391.388.480	40,24%
424911	Pendapatan Jasa Layanan Perbankan BLU	615.000.063.000		1.496.579.755.886	242,96%	1.067.188.367.406	429.391.388.480	40,24%
43	Penerimaan Hibah	4.483.631.243.000		6.832.500.887.004	152,39%	5.786.749.186.777	1.045.751.700.227	18,07%
431	Pendapatan Hibah Dalam Negeri dan Luar Negeri			6.832.500.887.004		5.786.749.186.777	1.045.751.700.227	18,07%
4311	Pendapatan Hibah Dalam Negeri			1.614.959.045.913		948.005.796.311	657.491.673.879	89,36%
43111	Pendapatan Hibah Dalam Negeri							
431111	Pendapatan Hibah Dalam Negeri - Terencana Perorangan							
431112	Pendapatan Hibah Dalam Negeri - Terencana Lembaga/Badan Usaha							
431119	Pendapatan Hibah Dalam Negeri - Terencana Lainnya							
43112	Pendapatan Hibah Dalam Negeri Non Kas			426.022.553.757		414.188.707.700	1.427.736.414	0,34%
431121	Pendapatan Hibah Dalam Negeri Langsung - Bentuk Barang			412.748.968.114		411.321.232.700	1.427.736.414	0,35%
431122	Pendapatan Hibah Dalam Negeri Langsung - Bentuk Jasa			13.273.624.643		2.867.475.000	10.406.149.643	363,80%
431123	Pendapatan Hibah Dalam Negeri Langsung - Bentuk Surat Berharga							

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

Rp. Miliar

KODE MA	URAIAN MA	ANGGARAN	TAHUN ANGGARAN 2013	TAHUN ANGGARAN 2012	KENAIKIAN/ PENURUNAN	% KENAIKIAN/ PENURUNAN
1	2			6		
43113	Pendapatan Hibah Dalam Negeri Langsung		1.133.946.432.156	533.817.088.611	656.063.837.465	177,57%
431131	Pendapatan Hibah Dalam Negeri Langsung Bentuk Uang Perorangan		1.004.548.830	2.639.167.850	(944.573.920)	35,73%
431132	Pendapatan Hibah Dalam Negeri Langsung Bentuk Uang Lembaga/Badan Usaha		129.398.273.000	137.005.740.382	(11.775.917.351)	-8,67%
431133	Pendapatan Hibah Dalam Negeri Langsung Bentuk Uang Pemerintah Daerah		1.053.905.885.156	394.172.180.379	662.763.704.816	168,14%
431139	Pendapatan Hibah Dalam Negeri Langsung Bentuk Uang Lainnya		3.000.000.000		5.076.150.000	
4312	Pendapatan Hibah Luar Negeri		5.277.541.041.091	4.838.743.390.466	378.798.450.625	7,83%
43121	Pendapatan Hibah Luar Negeri		5.337.047.873.876	2.776.369.367.823	(789.326.443.994)	-28,43%
431211	Pendapatan Hibah Luar Negeri - Terencana Perorangan			143.794.500	(143.794.500)	-100,00%
431212	Pendapatan Hibah Luar Negeri - Terencana Bilateral		834.963.116.773	816.147.401.739	18.815.617.034	2,81%
431213	Pendapatan Hibah Luar Negeri - Terencana Multilateral		3.139.818.568.565	1.943.618.224.054	(791.639.565.489)	-20,73%
431219	Pendapatan Hibah Luar Negeri - Terencana Lainnya		101.245.401	16.459.947.530	(16.358.701.039)	-90,58%
43122	Pendapatan Hibah Luar Negeri-Non Kas		377.800.137.101	1.230.858.660.098	641.741.427.083	52,14%
431221	Pendapatan Hibah Luar Negeri-Langsung Bentuk Barang		337.901.31.871	395.406.477.276	(74.613.325.405)	-20,19%
431222	Pendapatan Hibah Luar Negeri-Langsung Bentuk Jasa		1.591.900.935.310	875.452.182.822	716.354.752.488	81,83%
431223	Pendapatan Hibah Luar Negeri-Langsung Bentuk Surat Berharga		1.337.808.830.061	831.515.362.545	526.383.467.536	63,20%
431231	Pendapatan Hibah Luar Negeri-Langsung Bentuk Uang Perorangan		177.934.000		177.934.000	

JAWA BARU: LAPORAN TAHUNAN 2013 (AUDITED)

DAFTAR 1. A

KODE MA	URAIAN MA	ANGGARAN	TAHUN ANGGARAN 2013	%	TAHUN ANGGARAN 2012	KENAIKAN/ PENURUNAN	% KENAIKAN/ PENURUNAN
1	2	3	5	6	4	5 = 4 - 3	
43.232	Pembayaran Hibah Luar Negeri Langsung - Langsung Bentuk Jasa Hibah		313.954.295,486	-	88.737.200,479	225.257.095,007	253,85%
43.233	Pembayaran Hibah Luar Negeri Langsung - Langsung Bentuk Hibah Murni		986.733.078,564	-	708.306.049,484	281.427.029,100	39,73%
43.239	Pembayaran Hibah Luar Negeri Langsung Bentuk Uang Hibah		53.993.522,011	-	34.472.112,582	19.521.409,429	56,63%
Jumlah Penurunan		1.507.045.024,993.000	1.438.391.069,662.744	95,80%	1.338.109.629,172,958	100.781.440,389,786	7,53%

**RINCIAN BAGIAN PEMERINTAH ATAS LABA BUMN
TAHUN ANGGARAN 2013
(Dalam Rupiah)**

NO	NAMA BUMN	JUMLAH PEMBAYARAN (Rp)
A	BUMN Perbankan	
1	Bank BRI	3,153,246,000,000.00
2	Bank Mandiri	2,790,731,860,000.00
3	Bank BNI	1,268,306,324,365.00
4	Bank BTN	246,143,984,220.00
5	Bank Bukopin	32,477,120,436.00
	JUMLAH DIVIDEN BUMN PERBANKAN	7,490,907,289,021.00
B	BUMN NON PERBANKAN	
1	PT Pertamina	7,795,000,000,000.00
2	PT Telkom	4,501,665,478,926.00
3	PT Perusahaan Gas Negara	2,800,058,788,555.00
4	PT Pupuk Indonesia	1,724,897,180,010.00
5	PT PLN	1,443,799,800,000.00
6	PT Semen Indonesia	1,112,662,424,301.00
7	PT Bukit Asam	1,079,747,468,713.00
8	PT Pegadaian	786,929,026,000.00
9	PT Asuransi Jasa Rahardja	661,345,000,000.00
10	PT Pelindo II	624,723,070,000.00
11	PT Jasa Marga	448,585,264,400.00
12	PT Angkasa Pura II	446,743,770,448.00
13	PT Perumahan Nusantara III	311,818,830,587.00
14	PT Pelindo III	295,020,190,600.00
15	PT Aneka Tambang	291,948,080,000.00
16	PT Angkasa Pura I	251,785,069,661.00
17	PT Perkebunan Nusantara IV	244,100,148,979.00
18	PT Inalum	108,170,850,308.00
19	PT Timah	140,261,550,000.00
20	PT Bio Farma	105,178,377,000.00
21	PT Pelindo I	98,758,000,000.00
22	PT Perkebunan Nusantara V	93,684,543,381.00
23	PT Wijaya Karya	89,648,000,000.00
24	PT Pelindo IV	88,511,000,000.00
25	PT Perkebunan Nusantara X	75,784,162,490.00
26	PT KAI	67,557,000,000.00
27	PT Jamkrindo	64,632,000,000.00
28	PT PPA	64,111,072,957.00
29	PT Semen Baturaja	59,702,504,600.00
30	PT Asuransi Jasinud	51,267,000,000.00
31	PT ASGP	49,926,871,126.00

NO	NAMA BUMN	JUMLAH PEMBAYARAN (Rp)
32	PT Pembangunan Perumahan	47,392,444,564.10
33	PT Socfin Indonesia	75,988,799,200.00
34	PT Perkebunan Nusantara IX	35,372,412,599.00
35	PT Pos Indonesia	34,248,732,000.00
36	PT Perkebunan Nusantara VI	30,391,085,651.00
37	Lembaga Pembiayaan Ekspor Indonesia	28,467,975,002.00
38	PT Kimia Farma	27,699,306,809.00
39	PT Rajawali Nusantara Indonesia	27,031,537,205.00
40	PT Indosat	26,809,095,000.00
41	PT Perkebunan Nusantara XII	25,783,390,682.00
42	PT Perkebunan Nusantara VIII	23,724,987,050.00
43	PT Perkebunan Nusantara XI	22,792,705,920.00
44	PT Adhi Karya	21,582,549,240.00
45	PT Waskita Karya	13,820,333,310.00
46	PT SIER	13,633,780,919.00
47	PT ASEI	13,123,000,000.00
48	PT Biro Klasifikasi Indonesia	10,115,702,950.00
49	PT Surveyor Indonesia	8,416,762,311.00
50	Perum Perumnas	8,770,055,039.00
51	PT Kliring Berjangka Indonesia	8,404,567,004.00
52	PT Bhandia Glara Reksa	7,407,841,000.00
53	PT Perkebunan Nusantara XIII	6,484,000,000.00
54	PT Sucofindo	5,082,101,950.00
55	PT Bali Tourism Development	4,998,398,000.00
56	PT PNM	4,157,950,175.00
57	PT IndoFarma	3,425,000,000.00
58	PT Kawasan Industri Medan	3,247,513,285.00
59	PT Kawasan Berikat Nusantara	3,082,339,930.00
60	PT Perkebunan Nusantara II	1,500,000,000.00
61	PT Kawasan Industri Makassar	1,340,430,000.00
62	PT Rekayasa Industri	1,287,298,000.00
63	PT Kawasan Industri Wijayakusuma	795,245,815.00
64	PT Inhutani I	600,000,000.00
65	PT Balai Pustaka	200,000,000.00
66	PT Inhutani V	120,000,000.00
67	PT PDIP Batam	85,865,000.00
68	PT JIEP	8,321,062,630.00
JUMLAH DIVIDEN BUMN NON PERBANKAN		26,534,696,761,262.10
JUMLAH SELURUHNYA		34,025,604,050,283.10

DAFTAR 2
Laporan Realisasi Anggaran Belanja
Pemerintah Pusat TA 2013

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**LAPORAN REALISASI ANGGARAN BELANJA PEMERINTAH PUSAT
MENURUT BA DAN ESELON I
TAHUN ANGGARAN 2013
(dalam rupiah)**

KODE BA ESELON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
001	MAJELIS PERMUSYAWARATAN RAKYAT	730,867,163,000	649,949,767,142	504,096,547	649,445,670,595	(81,421,492,405)
01	SEKRETARIAT JENDERAL	87,060,184,000	65,217,874,290	42,466,347	65,175,407,943	(21,884,776,057)
02	MAJELIS	643,806,979,000	584,731,892,852	461,630,200	584,270,262,652	(59,536,716,348)
002	DEWAN PERWAKILAN RAKYAT	2,898,569,426,000	2,355,371,416,995	20,069,423,464	2,335,271,993,531	(563,297,432,469)
01	SEKRETARIAT JENDERAL	730,211,213,000	542,852,978,181	786,348,993	542,066,629,188	(188,144,583,812)
02	DEWAN	2,168,358,213,000	1,812,518,438,814	19,313,074,471	1,793,205,364,343	(375,152,848,657)
004	BADAN PEMERIKSA KEUANGAN	2,828,728,314,000	2,416,055,620,507	30,190,189,009	2,385,865,431,498	(442,862,882,502)
01	SEKRETARIAT JENDERAL	2,043,827,091,000	1,745,280,478,597	8,815,203,243	1,736,465,275,354	(307,361,815,646)
02	B.P.K. PUSAT	784,901,223,000	670,775,141,910	21,374,985,766	649,400,156,144	(135,501,066,856)
005	MAHKAMAH AGUNG	7,254,631,337,000	6,656,304,872,501	9,174,151,272	6,647,130,721,229	(607,500,615,771)
01	BADAN URUSAN ADMINISTRASI	6,845,222,945,000	6,262,719,775,380	7,365,714,527	6,255,354,060,853	(589,868,884,147)
02	KEPANTERAAN	113,864,569,000	110,024,541,747	1,797,470	110,022,744,277	(3,841,824,723)
03	DIREKTORAT JENDERAL BADAN PERADILAN UMUM	110,498,514,000	104,740,263,526	733,263,030	104,007,000,496	(6,491,513,504)
04	DIREKTORAT JENDERAL BADAN PERADILAN AGAMA	62,736,300,000	60,729,736,128	246,786,681	60,482,949,447	(2,253,350,553)
05	DIREKTORAT JENDERAL BADAN PERADILAN MILITER DAN PERADILAN TATA USAHA NEGARA	21,137,700,000	19,674,035,715	80,427,081	19,593,608,634	(1,544,091,366)
06	BADAN PENELITIAN DAN PENGEMBANGAN PENDIDIKAN DAN PELATIHAN HUKUM DAN P	74,773,309,000	72,364,493,571	743,875,586	71,620,617,985	(3,152,691,015)
07	BADAN PENGAWASAN MAHKAMAH AGUNG	26,398,000,000	26,052,026,434	2,286,897	26,049,739,537	(348,260,463)
006	KEJAKSAAN AGUNG	4,347,164,974,000	3,864,458,579,861	3,614,932,781	3,860,843,647,080	(486,321,326,920)

DAFTAR 2. A

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BA ESELON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
01	KELAKSANAAN AC/JNG	4,347,164,974,000	3,864,458,579,861	3,614,932,781	3,860,843,647,080	(486,321,326,920)
007	SEKRETARIAT NEGARA	2,439,914,722,000	2,675,902,596,745	2,864,008,692	2,673,038,588,063	233,123,866,053
01	SEKRETARIAT NEGARA	1,345,820,986,911	1,044,560,185,840	334,336,296	1,044,225,849,544	(301,595,147,367)
03	RUMAH TANGGA KEPRESIDENAN	477,197,558,803	437,559,366,630	11,236,115	437,548,130,515	(39,649,428,288)
04	SEKRETARIAT WAKIL PRESIDEN	282,303,159,604	565,358,883,090	1,223,035,080	564,135,848,010	281,832,688,406
05	SEKRETARIAT MILITER	35,663,988,451	33,142,525,584	94,533,804	33,047,991,780	(2,615,996,671)
06	PASUKA-YI PENYAMANAN PRESIDEN	34,909,143,764	35,583,239,661		35,583,239,661	674,095,897
07	DEWAN PERTIMBANGAN PRESIDEN	43,546,617,219	39,963,166,525	62,803,428	39,900,363,097	(3,646,254,122)
08	UNIT KERJA PRESIDEN BD.PENGAWASAN & PENGENDALIAN PEMBANGUNAN (UKP-PPP)	75,309,376,082	413,985,774,873	279,598,020	413,706,176,853	338,396,800,771
09	LEMBAGA PERINDUNGAN SAKSI DAN KORBAN (LPSK)	145,163,881,167	105,749,454,542	858,465,949	104,890,988,593	(40,272,892,574)
010	KEMENTERIAN DALAM NEGERI	15,701,136,031,999	14,459,324,877,489	11,085,785,513	14,448,239,091,976	(1,252,896,940,023)
01	SEKRETARIAT JENDERAL	1,380,842,348,517	1,368,668,363,900	1,394,241,184	1,367,274,112,716	(13,568,235,801)
02	INSPEKTORAT JENDERAL	68,467,579,912	55,278,097,658	143,237,809	55,134,859,849	(13,332,720,063)
03	DJILIR KLASIKAL BANGSA DAN POLITIK	229,517,676,889	215,197,813,729	28,101,493	215,169,712,236	(14,347,964,653)
04	DITJEN PEMERINTAHAN UMUM	475,742,659,867	506,987,843,377	620,519,984	506,367,323,393	30,624,663,526
05	DITJEN PEMERDAYAAN MASYARAKAT DAN DESA	10,688,886,398,664	10,041,192,399,848	5,499,557,295	10,035,692,842,553	(653,193,556,111)
06	DITJEN BINA PEMBANGUNAN DAERAH	584,847,743,739	505,641,829,204	2,398,545,327	503,243,283,877	(81,604,459,862)
07	DITJEN OTOMOMI DAERAH	193,781,467,635	152,817,830,051	316,529,010	152,501,301,041	(41,280,166,594)
08	DITJEN ADMINISTRASI KEPENDUDUKAN	1,648,262,074,533	1,218,594,917,584	200,005,775	1,218,394,911,809	(429,907,162,724)
09	DITJEN BINA ADMINISTRASI KEUANGAN DAERAH	80,548,892,507	72,092,425,320	262,408,609	71,830,016,711	(8,718,875,796)
11	BADAN PENELITIAN DAN PENGEMBANGAN	66,032,735,245	60,447,072,451	106,351,260	60,340,721,191	(5,692,014,054)
12	BADAN PENELITIAN DAN PELATIHAN	284,206,454,492	262,446,294,367	116,287,767	262,330,006,600	(21,876,447,892)
011	KEMENTERIAN LUAR NEGERI	5,680,095,139,999	5,106,091,257,119	11,243,825,561	5,094,847,431,558	(585,247,708,441)
01	SEKRETARIAT JENDERAL	4,737,966,135,959	4,179,458,512,841	6,126,173,827	4,173,332,339,014	(664,633,796,945)

DAFTAR 2. A

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BA ESELON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
02	DITJEN ASIA PASIFIK DAN AFRIKA	185.477,016,070	180.593,689,794	1,117,122,462	179,476,567,332	(6.000,448,738)
03	DITJEN AMERIKA DAN EUROPA	44.869,155,863	45.701,863,255	2,009,229,404	43,692,633,851	(1.176,522,012)
04	DITJEN KERJASAMA ASEAN	50.387,135,618	47,935,586,643	192,831,212	47,742,755,431	(2,644,380,187)
05	DIREKTORAT JENDERAL MULTILATERAL	384,115,992,255	385,364,785,098	157,940,207	385,206,844,891	1,090,862,636
06	DIREKTORAT JENDERAL INFORMASI DAN DIPLOMASI PUBLIK	67,607,271,369	63,542,264,270	143,602,104	63,398,662,166	(4,208,609,203)
07	DIREKTORAT JENDERAL HUKUM DAN PERJANJIAN INTERNASIONAL	34,226,517,155	35,297,776,370	114,878,192	35,182,898,178	956,381,023
08	DIREKTORAT JENDERAL PROTOKOL DAN KONSULER	126,636,331,850	121,087,890,102	600,605,516	120,487,284,586	(6,149,047,264)
09	INSPEKTORAT JENDERAL	23,117,661,356	23,044,075,461	293,614,806	22,750,460,655	(367,200,701)
11	BADAN PENGKAJIAN DAN PENGEMBANGAN KEBUJUKAN	25,691,922,505	24,064,813,285	487,827,831	23,576,985,454	(2,114,937,051)
012	KEMENTERIAN PERTAHANAN	83,528,025,345,000	87,805,352,632,363	98,667,297,761	87,706,685,334,602	4,178,659,989,602
01	KEMENTERIAN PERTAHANAN	22,677,861,921,858	28,783,946,305,955	64,771,390,814	28,719,174,915,141	6,041,312,993,283
21	MARKAS BESAR TNI	6,969,109,677,752	6,850,079,150,320	2,665,293,066	6,847,413,857,254	(121,695,820,498)
22	MARKAS BESAR TNI AD	33,818,433,157,344	32,276,914,099,301	16,720,793,517	32,260,193,305,784	(1,558,239,851,560)
23	MARKAS BESAR TNI AL	10,619,584,153,155	10,443,526,350,888	1,431,526,574	10,442,094,824,314	(177,489,328,841)
24	MARKAS BESAR TNI AU	9,443,056,434,891	9,450,886,725,899	13,078,293,790	9,437,808,432,109	(5,248,002,782)
013	KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA	7,772,407,841,000	7,021,558,142,485	25,382,057,401	6,996,176,085,084	(776,231,755,916)
01	SEKRETARIAT JENDERAL	6,018,403,345,343	5,538,656,928,517	15,268,037,180	5,523,388,891,337	(495,014,454,006)
02	INSPEKTORAT JENDERAL	29,670,192,615	28,956,905,932	560,930,708	28,395,975,224	(1,274,217,391)
03	DITJEN ADMINISTRASI HUKUM UMUM	356,495,497,575	288,877,903,544	1,460,359,556	287,417,543,988	(89,077,953,587)
05	DITJEN PEMASYARAKATAN	70,240,208,378	63,081,234,836	330,955,076	62,750,279,760	(7,489,928,618)
06	DITJEN IMIGRASI	919,804,535,475	839,342,435,018	7,039,013,079	832,303,421,939	(87,501,113,536)
07	DITJEN HAK ATAS KEKAYAAN INTELEKTUAL	98,984,880,618	75,821,809,361	301,469,122	75,520,340,239	(23,444,540,379)
08	DITJEN PERATURAN PERUNDANG-UNDANGAN	53,814,459,668	36,905,852,162	319,951,790	36,585,900,372	(17,228,559,296)
09	DITJEN HAK ASASI MANUSIA	31,869,712,035	28,641,960,598	2,224,412	28,639,736,186	(3,229,975,849)

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LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 2. A

KODE BA ESELON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
*3	BADAN PENSIUNAN HUKUM NASIONAL	89.089,774,358	48.147,911,350	62.600,334	48.085,311,016	(41.004,463,342)
*1	BADAN PENELITIAN DAN PENGEMBANGAN HAM	23.589,969,208	21.407,416,712	35.086,965	21.372,329,747	(2.227,639,461)
*2	BADAN PENGEMBANGAN SUMBER DAYA MANUSIA HUKUM DAN HAK ASASI MANUSIA	80.455,265,730	71.717,784,455	1.429,179	71.716,355,276	(8.738,910,454)
015	KEMENTERIAN KEUANGAN	18.381,475,285,000	17.117,698,003,071	41.810,508,846	17.075,887,494,225	(1.305,587,790,775)
01	SEKRETARIAT JENDERAL	7.062,482,659,394	6.189,529,457,420	32.319,318,995	6.157,210,138,425	(905,282,520,969)
02	INSPEKTORAT JENDERAL	106,335,906,380	100,363,210,340	263,582,279	100,099,618,061	(6,236,288,319)
03	DITJEN ANGGARAN	133,926,995,275	126,499,137,988	429,580,469	126,069,566,919	(7,857,438,356)
04	DITJEN PAJAK	5,197,019,999,604	5,111,913,363,451	3,534,976,122	5,108,378,387,329	(88,641,612,275)
05	DITJEN BEA DAN CUKAI	2,551,579,130,349	2,453,104,520,943	1,245,797,006	2,451,858,723,937	(99,720,406,412)
06	DITJEN PERUBAHAN KEUANGAN	121,579,830,483	139,789,340,740	458,030,426	139,331,310,314	17,751,479,831
07	DITJEN PENGUJILAN UTANG	78,776,516,223	74,594,517,349	204,348,206	74,390,169,143	(4,386,347,080)
08	DITJEN PERUBAHAN	1,757,091,174,124	1,638,508,705,225	1,159,492,062	1,637,349,213,163	(119,741,960,961)
09	DITJEN KEKAYAAN NEGARA	673,866,353,424	617,925,143,860	890,218,608	617,034,925,252	(56,831,428,172)
11	BADAN PENELITIAN DAN PELATIHAN KEUANGAN	541,419,111,965	526,747,235,120	1,071,763,669	525,675,471,451	(15,743,640,514)
12	BADAN YANG BUKAN FISKAL	157,387,607,779	138,723,371,235	233,391,004	138,489,980,231	(18,897,627,548)
018	KEMENTERIAN PERTANIAN	16,380,078,975,000	15,967,185,299,098	35,914,658,392	15,931,270,640,706	(448,808,334,294)
01	SEKRETARIAT JENDERAL	1,120,536,330,433	1,094,410,312,429	2,816,986,927	1,091,593,325,502	(28,943,004,931)
02	INSPEKTORAT JENDERAL	62,072,398,380	62,016,018,308	34,189,375	61,981,828,933	(90,569,447)
03	DITJEN TAKLIMAN PANGAN	2,637,821,741,263	2,337,313,832,536	17,266,684,321	2,320,047,148,215	(317,774,593,048)
04	DITJEN HORTIKULTURA	673,279,121,035	584,536,029,063	152,566,902	584,383,472,161	(88,895,648,874)
05	DITJEN PERKEBUNAN	1,561,712,366,098	1,431,329,434,825	716,740,579	1,430,612,694,246	(131,099,671,852)
06	DITJEN PETERYAKAN	2,503,933,816,466	2,360,354,831,097	2,498,644,277	2,357,856,186,820	(146,077,629,646)
07	DITJEN PENGOLAHAN DAN PEMASARAN HASIL PERTANIAN	541,648,765,511	561,870,339,829	497,996,621	561,372,343,208	19,722,577,697
08	DITJEN PENGOLAHAN LAHAN DAN AIR	3,130,049,747,673	3,314,145,638,757	7,098,081,870	3,307,047,556,887	176,997,809,214

DAFTAR 2. A

LAPORAN KEMENTERIAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BAKESKON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
00	BADAN PEMERINTAH DAN PENGEMBANGAN PERTANIAN	1.594.470.200,779	1.623.489.276,016	1.792.778,724	1.623.696.497,292	29.226.226,513
10	BADAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN	1.225.721.920,457	1.234.334.984,265	1.776.452,595	1.232.568.531,670	6.836.611,213
11	BADAN KEJAHANNAN PANGAN	591.239.715,028	606.112.604,135	181.067,592	605.931.536,543	14.691.821,515
12	BADAN KARANTINA PERTANIAN	737.591.851,877	755.271.997,838	1.082.478,609	754.189.519,229	16.597.667,352
019	KEMENTERIAN PERINDUSTRIAN	3.087.817.435,000	2.803.479.360,490	5.805.576,853	2.797.673.783,637	(290.143.651,363)
01	SEKRETARIAT JENDERAL	1.018.962.075,260	988.428.912,240	4.090.474,127	984.338.438,113	(34.623.637,147)
02	DIREKTORAT JENDERAL INDUSTRI AGRO	292.772.991,262	230.398.847,296	242.349,478	230.156.497,818	(62.616.493,444)
03	DIREKTORAT JENDERAL BASIS INDUSTRI MANUFAKTUR	398.628.741,452	391.866.971,669	18.084	391.866.953,585	(6.761.787,867)
04	DIREKTORAT JENDERAL INDUSTRI UNGGULAN BERBASIS TEKNOLOGI TINGGI	284.213.007,572	113.060.533,807	6.039,607	113.054.494,200	(151.158.513,372)
05	DIREKTORAT JENDERAL INDUSTRI KECIL DAN MENENGAH	393.202.659,914	380.506.658,506	591.237,497	379.915.421,009	(13.287.238,905)
06	INSPEKTORAT JENDERAL	45.801.372,150	43.950.363,733	158.616,889	43.791.746,844	(2.009.625,306)
07	BADAN PENGKAJIAN KEBIJAKAN IKLIM DAN MUTU INDUSTRI	511.963.588,070	503.828.805,046	576.546,037	503.252.259,009	(8.711.329,061)
08	DIREKTORAT JENDERAL PENGEMBANGAN PERWILAYAHAN INDUSTRI	108.019.116,764	102.235.642,719	104.924,432	102.130.718,287	(5.888.398,477)
09	DIREKTORAT JENDERAL KERJASAMA INDUSTRI INTERNASIONAL	54.253.882,556	49.202.625,474	35.370,702	49.167.254,772	(5.086.627,784)
020	KEMENTERIAN ENERGI DAN SUMBER DAYA MINERAL	17.371.542.412,999	11.194.002.233,239	7.859.828,875	11.186.142.404,364	(6.185.400.008,635)
01	SEKRETARIAT JENDERAL	1.123.307.925,675	656.430.109,253	288.228,519	656.141.880,734	(467.166.044,941)
02	INSPEKTORAT JENDERAL	128.383.801,168	93.670.398,755	2.173.265,284	91.497.133,471	(36.886.667,697)
03	DITJEN MINYAK DAN GAS BUMI	2.156.520.697,098	1.620.248.267,196	193.871,322	1.620.054.395,874	(536.466.301,224)
04	DITJEN LISTRIK DAN PEMANFAATAN ENERGI	9.464.358.896,042	5.376.670.562,516	934.260,158	5.375.736.302,358	(4.088.622.593,684)
05	DITJER MINERAL BATUBARA DAN PANAS BUMI	403.210.069,990	277.448.173,752	355.896,601	277.092.277,151	(126.117.792,839)
06	DITJER ENERGI NUKLIR	74.879.432,813	66.588.564,067	120.769,570	66.467.794,497	(8.411.638,316)

DAFTAR 2. A

LAPORAN KEUANGAN PEMERINTAH FUSANT TAHUN 2013 (RUPYTER)

KODE BA ESELON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
11	BADAN PENELITIAN DAN PENGEMBANGAN ENERGI DAN SUMBER DAYA MINERAL	746.435.467,424	619.909.671,143	897.585,456	619.012.085,687	(127.423.381,737)
12	BADAN DIKLAT ENERGI DAN SUMBER DAYA MINERAL	657.414.016,267	601.997.585,162	409.526,462	601.588.068,700	(55.825.957,567)
13	BADAN GEOLOGI	1.007.027,576,950	839.237,893,290	1.734.035,729	837.503,857,561	(169.523.719,389)
14	BPH MIGAS	340.252,165,760	157.705,815,557	5.033,300	157.700,782,257	(182.551.383,503)
15	DITJEN ENERGI BARU (TIDURUKAN DAN KONSERVASI ENERGI)	1.269.752.363,813	884.095.192,548	747.356,474	883.347,836,074	(386.404.527,739)
022	KEMENTERIAN PERHUBUNGAN	35.269.321,221,000	31.738.545,616,219	20.285,687,091	31.718,259,929,128	(3.551,061,291,872)
01	SEKRETARIAT JENDRAL	530.708,568,929	949.140,719,149	546,897,818	948,593,821,331	417,885,252,402
02	INSPEKTORAT JENDRAL	85.400,121,018	61.561,760,441	47,969,419	61.513,781,022	(23,886,339,996)
03	DITJEN PERHUBUNGAN DARAT	3.000,811,247,578	2,677,615,627,446	940,891,683	2,676,674,735,763	(324,136,511,815)
04	DITJEN PERHUBUNGAN LAUT	11,549,214,146,549	9,918,820,141,262	11,689,475,567	9,907,130,665,695	(1,642,083,480,854)
05	DITJEN PERHUBUNGAN UDARA	7,537,415,160,269	7,010,019,295,332	2,252,672,166	7,007,766,623,166	(629,648,537,103)
08	DIREKTORAT JENDERAL PERKERETAAPIAN	9,334,158,137,470	8,334,264,644,960	4,163,975,730	8,330,100,669,230	(1,004,057,468,240)
11	BADAN PENELITIAN DAN PENGEMBANGAN PERHUBUNGAN	220,390,683,180	187,355,871,197	27,794,067	187,328,077,130	(33,062,606,050)
12	BADAN PENDIDIKAN DAN LAIHAN PERHUBUNGAN	3,011,223,156,008	2,599,767,566,432	616,010,641	2,599,151,555,791	(412,071,600,217)
023	KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN	79,707,726,427,000	72,346,210,576,894	516,360,775,940	71,829,849,800,954	(7,877,876,626,046)
01	SEKRETARIAT JENDERAL	1,423,955,254,147	2,271,732,246,143	2,846,495,325	2,268,885,750,818	844,930,496,671
02	INSPEKTORAT JENDERAL	201,136,458,915	163,697,077,477	12,729,942,215	150,967,135,262	(50,169,323,663)
03	DITJEN PENDIDIKAN DASAR	16,511,829,958,408	16,007,265,567,121	318,790,312,581	15,688,475,254,540	(823,354,703,868)
04	DITJEN PENDIDIKAN TINGGI	40,583,093,783,115	34,070,069,356,405	65,988,806,042	34,004,100,550,363	(6,578,993,232,752)
05	DITJEN PAUDNI	2,374,274,074,443	2,290,967,712,204	32,296,250,584	2,258,671,461,650	(115,602,612,793)
11	BADAN PENELITIAN DAN PENGEMBANGAN DIKBUD	1,272,453,148,874	1,017,233,134,086	11,020,028,864	1,006,213,105,222	(266,240,043,652)
12	DITJEN PENDIDIKAN MENENGAH	12,420,252,988,260	12,175,594,393,034	48,030,575,850	12,127,563,817,184	(292,689,171,076)
13	BADAN PENGEMBANGAN DAN PEMBINAAN BAHASA	372,790,890,156	298,890,849,675	280,039,751	298,610,809,924	(74,180,080,232)
14	BADAN PSDMPK DAN PMP	2,572,048,494,896	2,458,578,040,389	22,337,851,149	2,436,240,189,240	(135,808,305,656)

DAFTAR 2. A

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BAESEL DIN I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
15	DIT.JEN KEMENTERIAN KESEHATAN	1,975,891,375,786	1,592,182,200,360	2,060,473,609	1,590,121,726,751	(385,769,649,035)
024	KEMENTERIAN KESEHATAN	36,592,151,916,000	35,415,566,644,983	55,084,372,366	35,360,482,272,617	(1,231,669,643,383)
01	SEKRETARIAT JENDERAL	3,163,325,731,431	3,133,410,585,542	10,762,335,461	3,122,648,250,081	(40,677,481,350)
02	HRSPEK LOKAL JENDERAL	87,177,347,208	76,541,806,535	71,104,973	75,830,756,798	(11,346,590,410)
03	DIT.JEN BINA GED DAN KESEHATAN IBU DAN ANAK	2,033,512,640,485	1,990,967,588,961	9,790,027,877	1,981,177,561,084	(52,335,079,401)
04	DIT.JEN BINA UPAYA KESEHATAN	24,086,933,767,082	23,292,173,494,096	9,805,080,082	23,282,368,414,014	(804,565,353,068)
05	DIT.JEN PENGENDALIAN PENYAKIT DAN PENYEHATAN LINGKUNGAN	2,175,803,723,401	2,196,751,318,931	1,212,912,536	2,195,538,406,395	19,734,682,994
07	DIT.JEN BINA KEFARMASIAN DAN ALAT KESEHATAN	1,617,375,299,227	1,566,153,816,658	7,693,033,794	1,558,460,782,864	(58,914,516,363)
11	BA DAN PEFILITIAN DAN PENGEMBANGAN KESEHATAN	518,091,968,977	536,196,572,562	3,323,306,569	532,873,265,993	14,781,297,016
12	BA DAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN	2,909,931,438,189	2,623,371,461,698	11,786,626,310	2,611,584,835,388	(298,346,602,801)
025	KEMENTERIAN AGAMA	45,419,633,846,000	41,943,793,284,337	56,442,212,036	41,887,351,072,301	(3,532,282,773,699)
01	SEKRETARIAT JENDERAL	1,914,253,388,345	1,640,016,445,117	5,622,359,286	1,634,394,085,831	(279,859,302,514)
02	INSPEKTORAT JENDERAL	147,069,821,399	115,498,188,201	4,365,053,906	111,133,134,295	(35,936,687,104)
03	DIT.JEN BINA MASYARAKAT ISLAM	2,999,399,614,106	2,788,211,483,394	5,356,918,537	2,782,854,564,857	(216,545,049,249)
04	DIT.JEN PENDIDIKAN ISLAM	36,867,410,963,208	34,234,240,847,771	28,904,876,785	34,205,335,970,986	(2,662,074,992,222)
05	DIT.JEN BINA MASYARAKAT KRISTEN	1,032,308,055,862	1,024,306,668,905	634,165,222	1,023,672,503,683	(8,635,552,179)
06	DIT.JEN BINA MASYARAKAT KHATOLIK	568,066,704,609	541,739,820,536	635,859,588	541,103,960,948	(26,962,743,661)
07	DIT.JEN BINA MASYARAKAT HINDU	611,704,175,178	530,639,328,974	2,321,847,080	528,317,481,894	(83,386,693,284)
08	DIT.JEN BINA MASYARAKAT BUDDHA	226,089,959,513	181,280,577,406	1,015,972,083	180,264,605,323	(45,825,354,190)
09	DIT.JEN PELENGKARAN HAJI DAN UMRAH	559,654,757,867	475,813,964,587	3,649,004,614	472,164,959,973	(87,489,797,894)
10	BA DAN PENELITIAN PENGEMBANGAN DAN PENDIDIKAN PCLATHAN	493,676,405,912	412,045,959,446	3,936,154,935	408,109,804,511	(85,566,601,401)
026	KEMENTERIAN TENAGA KERJA DAN TRANSMIGRASI	4,955,684,125,000	4,585,083,192,374	10,210,212,472	4,574,872,979,902	(381,811,145,098)

DAFTAR 2. A

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BA ESELON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
01	SEKRETARIAT JENDERAL	396.684,763,722	455.349,136,333	1,117,993,700	454,231,142,633	57,546,378,911
02	INSPEKTORAT JENDERAL	49,179,297,997	44,873,943,648	64,906,066	44,809,037,582	(4,370,260,415)
04	DITJEN PEMBINAAN PENEMPATAN TENAGA KERJA	854,743,576,210	786,794,046,428	3,840,996,127	782,953,050,301	(71,790,525,909)
05	DITJEN PEMBINAAN HUBUNGAN INDUSTRIAL & JAMINAN SOSIAL	322,887,423,180	239,739,600,978	3,501,319,005	236,238,281,973	(86,649,141,207)
06	DITJEN PEMBINAAN PEMBANGUNAN KAWASAN TRANSMIGRASI	859,063,515,849	793,505,276,668	350,850,824	793,154,425,844	(65,909,090,005)
07	DITJEN PEMBINAAN PENGEMBANGAN MASYARAKAT DAN KAWASAN TRANSMIGRASI	909,756,223,901	857,366,689,227	403,795,666	856,962,893,561	(52,793,330,340)
08	DITJEN PEMBINAAN PENGAWASAN KETENAGAKERJAAN	445,574,492,733	416,657,651,946	221,987,369	416,435,664,577	(29,138,828,156)
11	BADAN PENELITIAN, PENGEMBANGAN DAN INFORMASI	84,511,496,980	77,863,776,326	8,601,468	77,855,174,858	(6,656,322,122)
13	DITJEN PEMBINAAN PELATIHAN DAN PRODUKTIVITAS	1,034,283,334,427	912,933,070,820	699,762,247	912,233,308,573	(122,050,025,854)
027	KEMENTERIAN SOSIAL	16,014,112,574,000	15,968,742,518,122	146,710,522,701	15,822,031,995,421	(192,080,578,579)
01	SEKRETARIAT JENDERAL	182,385,298,294	180,958,509,475	749,743,183	180,208,766,292	(2,176,532,002)
02	INSPEKTORAT JENDERAL	24,084,351,177	25,131,843,481	91,426,110	25,040,417,371	996,066,194
03	DITJEN PEMBERDAYAAN SOSIAL	938,886,551,380	900,275,457,118	5,449,310,625	894,826,146,493	(44,060,404,887)
04	DITJEN PELAYANAN DAN REHABILITASI SOSIAL	896,423,696,918	914,399,984,891	3,232,367,029	911,167,617,862	14,743,920,944
05	DITJEN BANTUAN DAN JAMINAN SOSIAL	13,745,727,909,956	13,721,780,597,207	136,350,150,778	13,585,430,446,429	(160,297,463,527)
11	BADAN PENDIDIKAN DAN PENELITIAN KESEJAHTERAAN SOSIAL	226,604,766,275	226,196,125,950	837,524,976	225,358,600,974	(1,246,165,301)
029	KEMENTERIAN KEHUTANAN	6,357,534,677,000	6,123,083,323,833	10,130,791,426	6,112,952,532,407	(244,582,144,593)
01	SEKRETARIAT JENDERAL	434,250,889,453	645,589,102,563	867,494,338	644,721,608,225	210,470,718,772
02	INSPEKTORAT JENDERAL	56,124,863,882	55,203,905,913	735,552,098	54,468,353,815	(1,656,510,047)
03	DITJEN BINA USAHA KEHUTANAN	262,127,330,147	311,276,790,551	266,282,431	311,010,508,120	48,883,177,974
04	DITJEN BINA PENGELOLAAN DAS DAN PERHUTANAN SOSIAL	2,681,127,727,256	2,433,438,114,001	1,586,395,233	2,431,851,718,768	(249,276,008,488)
05	DITJEN PERLINDUNGAN HUTAN DAN KONSERVASI ALAM	1,676,621,338,180	1,522,891,706,941	3,260,998,919	1,519,630,708,022	(156,890,630,158)
06	DITJEN PLANOLOGI KEHUTANAN	688,326,062,501	621,669,817,295	2,601,934,367	619,067,882,908	(69,258,179,593)

DAFTAR 2. A

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BA ESELON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEAMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
07	BADAN PENELITIAN DAN PENGEMBANGAN KEHUTANAN	273.405.835,143	262.029.800,296	656.202,751	261.373.597,545	(12.032.237,598)
08	BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA KEHUTANAN	285.650.630,459	270.984.086,273	155.931,269	270.828.155,004	(14.822.475,455)
032	KEMENTERIAN KELAUTAN DAN PERIKANAN	6.976.526.748,000	6.572.444.035,236	2.705.259,550	6.569.738.775,686	(406.787.972,314)
01	SEKRETARIAT JENDERAL	466.244.416,373	563.348.635,278	402.836,308	562.945.798,970	96.701.382,597
02	INSPEKTORAT JENDERAL	60.285.411,133	58.515.408,549	174.319,173	58.341.089,376	(1.924.321,757)
03	DITJEN PERIKANAN TANGKAP	1.845.633.401,417	1.643.626.373,998	589.624,769	1.643.036.749,229	(202.596.652,188)
04	DITJEN PERIKANAN BUDIDAYA	1.271.868.543,981	1.151.499.300,265	348.943,075	1.151.150.357,190	(120.718.186,791)
05	DITJEN PENGAWASAN DAN PENGENDALIAN SUMBER DAYA KELAUTAN & PERIKANAN	559.695.091,713	529.348.206,771	200.410,754	529.147.796,017	(30.547.295,696)
06	DITJEN PENGOLAHAN DAN PEMASARAN HASIL PERIKANAN (PZHP)	666.419.492,703	634.315.086,643	253.768,277	634.061.318,366	(32.358.174,337)
07	DITJEN KELAUTAN, PESISIR DAN PULAU-PULAU KECIL (KP3K)	720.043.519,972	672.256.025,569	87.764,629	672.168.260,940	(47.875.259,032)
11	BADAN RISET KELAUTAN DAN PERIKANAN (BRKP)	575.930.893,040	548.240.129,135	289.436,744	547.950.692,391	(27.980.200,649)
12	BADAN PENGEMBANGAN SDM KELAUTAN DAN PERIKANAN	500.836.094,771	474.338.600,176	143.138,420	474.195.461,756	(26.640.633,015)
13	BADAN KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN	309.589.882,897	296.956.268,852	215.017,401	296.741.251,451	(12.848.631,446)
033	KEMENTERIAN PEKERJAAN UMUM	83.328.624.458,000	80.354.589.308,757	23.970.883,695	80.330.618.425,062	(2.998.006.032,938)
01	SEKRETARIAT JENDERAL	679.348.094,425	1.075.457.437,668	173.835,688	1.075.283.601,980	395.935.507,555
02	INSPEKTORAT JENDERAL	110.742.045,843	83.491.995,556	2.071.055,388	81.420.940,168	(29.321.105,675)
03	DITJEN PEMATAAN RUANG	764.548.446,260	725.575.546,901	419.411,559	725.156.135,342	(39.392.310,918)
04	DITJEN BINA MARGA	37.550.252.869,021	36.018.545.642,750	12.545.790,082	36.005.999.852,668	(1.544.253.016,353)
05	DITJEN CIPTA KARYA	21.164.170.683,876	20.962.370.080,971	4.361.508,875	20.948.008.572,096	(216.162.121,780)
06	DITJEN SUMBER DAYA AIR	22.337.814.269,819	20.777.384.652,739	3.279.437,539	20.774.105.215,200	(1.563.709.054,619)
11	BADAN PENELITIAN DAN PENGEMBANGAN	424.065.939,687	424.941.735,976	383.647,620	424.558.088,356	492.148,669

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DAFTAR 2. A

LAPORAN KEUANGAN PEMERIKTAH PUSAT TAHUN 2013 (AUDITED)

KODE BA ESELON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
13	BADAN PEMERINTAH KONSTRUKSI	297.682.099,071	296.822.216,196	736.196,944	296.086.019,252	(1.596.079,819)
034	KEMENTERIAN KOORDINATOR BIDANG POLITIK, HUKUM DAN KEAMANAN	518.193.274,000	446.586.333,440	317.136,408	446.269.197,032	(71.924.076,968)
01	KEMENTERIAN KOORDINATOR BIDANG POLITIK, HUKUM DAN KEAMANAN	518.193.274,000	446.586.333,440	317.136,408	446.269.197,032	(71.924.076,968)
035	KEMENTERIAN KOORDINATOR BIDANG PEREKONOMIAN	281.087.900,000	209.631.364,701	3.388.772,879	206.242.591,822	(74.845.308,178)
01	KEMENTERIAN KOORDINATOR BIDANG PEREKONOMIAN	281.087.900,000	209.631.364,701	3.388.772,879	206.242.591,822	(74.845.308,178)
036	KEMENTERIAN KOORDINATOR BIDANG KESEJAHTERAAN RAKYAT	299.340.266,000	272.530.817,449	484.911,484	272.045.905,965	(27.294.360,035)
01	KEMENTERIAN KOORDINATOR BIDANG KESEJAHTERAAN RAKYAT	299.340.266,000	272.530.817,449	484.911,484	272.045.905,965	(27.294.360,035)
040	KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF	1.933.104.096,000	1.622.287.163,766	2.099.802,996	1.620.187.360,770	(312.916.735,230)
01	SEKRETARIAT JENDERAL	211.012.867,875	189.311.901,221	131.188,796	189.180.712,425	(21.832.155,450)
02	INSPEKTORAT JENDERAL	29.878.099,742	20.579.824,042	336.467,632	20.243.356,410	(9.634.743,332)
05	DIREKTORAT JENDERAL PENGEMBANGAN DESTINASI PARIWISATA	387.722.599,594	306.441.314,965	418.850,218	306.022.464,747	(81.700.134,847)
06	DIREKTORAT JENDERAL PEMASARAN	566.360.545,206	514.967.167,024	26.679,395	514.940.487,629	(51.420.057,577)
01	BADAN PENGEMBANGAN SUMBER DAYA KEBUDAYAAN DAN PARIWISATA	318.741.630,811	284.036.414,917	150.721,704	283.885.693,213	(54.855.937,598)
01	DITJEN PENGEMBANGAN EKONOMI KREATIF BERBASIS SENI DAN WILAJUH PENGEMBANGAN EKONOMI KREATIF BERBASIS MEDIA, DE	285.099.256,126	228.082.674,337	754.041,256	227.338.633,081	(57.760.623,045)
02	DITJEN PENGEMBANGAN EKONOMI KREATIF BERBASIS MEDIA, DE	134.289.096,647	98.857.867,260	281.853,995	98.576.013,265	(35.713.083,382)
041	KEMENTERIAN BADAN USAHA MILIK NEGARA	134.637.813,000	109.929.082,348	682.754,775	109.246.327,573	(25.391.485,427)
01	KEMENTERIAN BADAN USAHA MILIK NEGARA	134.637.813,000	109.929.082,348	682.754,775	109.246.327,573	(25.391.485,427)
042	KEMENTERIAN RISET DAN TEKNOLOGI	628.105.650,000	801.044.268,273	509.653,084	800.534.615,189	172.428.965,189
01	KEMENTERIAN RISET DAN TEKNOLOGI	628.105.650,000	801.044.268,273	509.653,084	800.534.615,189	172.428.965,189
043	KEMENTERIAN LINGKUNGAN HIDUP	951.543.421,000	939.417.485,830	1.106.580,369	938.310.905,461	(13.232.515,539)

DAFTAR 2. A

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BAGIAN ESELON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
C1	KEMENTERIAN LINGKUNGAN HIDUP	951.543.421,000	939.417.485,830	1.106.580.389	938.310.905,461	(13.232.515,539)
044	KEMENTERIAN KOPERASI DAN UKM	1.739.998.862,000	1.607.349.460,830	160.202,611	1.607.189.258,219	(132.809.603,781)
C1	KEMENTERIAN KOPERASI DAN UKM	1.739.998.862,000	1.607.349.460,830	160.202,611	1.607.189.258,219	(132.809.603,781)
047	KEMENTERIAN PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	234.710,156,000	225.162.066,994	626.487,566	224.535,579,428	(10,174,576,572)
D1	KEMENTERIAN PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	234.710,156,000	225.162.066,994	626.487,566	224.535,579,428	(10,174,576,572)
048	KEMENTERIAN PENDAYAGUNAAN APARATUR NEGARA DAN REFORMASI BIROKRASI	201.285,843,000	162.987,167,147	872,486,035	162,114,681,112	(39,171,161,888)
D1	KEMENTERIAN PENDAYAGUNAAN APARATUR NEGARA DAN REFORMASI BIROKRASI	201.285,843,000	162.987,167,147	872,486,035	162,114,681,112	(39,171,161,888)
050	BADAN INTELIJEN NEGARA	1.511,782,586,000	1,498,214,581,468	681,082,409	1,497,533,499,059	(14,249,086,941)
D1	BADAN INTELIJEN NEGARA	1.511,782,586,000	1,498,214,581,468	681,082,409	1,497,533,499,059	(14,249,086,941)
051	LEMBAGA SAKHI NEGARA	1,685,050,158,000	1,600,027,967,449	2,867,538,436	1,597,160,429,013	(87,889,728,987)
D1	LEMBAGA SAKHI NEGARA	1,685,050,158,000	1,600,027,967,449	2,867,538,436	1,597,160,429,013	(87,889,728,987)
052	DEWAN KETAHANAN NASIONAL	36,485,667,000	37,192,398,856	6,021,751	37,186,377,105	700,710,105
D1	DEWAN KETAHANAN NASIONAL	36,485,667,000	37,192,398,856	6,021,751	37,186,377,105	700,710,105
054	BADAN PUSAT STATISTIK	4,255,916,249,000	3,970,168,187,744	1,713,824,606	3,968,454,363,138	(287,461,885,862)
D1	BADAN PUSAT STATISTIK	4,255,916,249,000	3,970,168,187,744	1,713,824,606	3,968,454,363,138	(287,461,885,862)
055	KEMENTERIAN PPN/BAPPENAS	1,043,304,410,000	1,106,285,122,704	1,620,565,578	1,104,664,557,126	61,360,147,126
D1	KEMENTERIAN PPN/BAPPENAS	1,043,304,410,000	1,106,285,122,704	1,620,565,578	1,104,664,557,126	61,360,147,126
056	BADAN PERTAHANAN NASIONAL	4,430,165,868,000	3,684,692,260,346	7,492,622,529	3,677,199,637,817	(752,966,230,183)
D1	BADAN PERTAHANAN NASIONAL	4,430,165,868,000	3,684,692,260,346	7,492,622,529	3,677,199,637,817	(752,966,230,183)
057	PERPUSTAKAAN NASIONAL REPUBLIK INDONESIA	479,150,804,000	458,923,251,329	116,801,666	458,806,449,663	(20,344,354,337)
D1	PERPUSTAKAAN NASIONAL	479,150,804,000	458,923,251,329	116,801,666	458,806,449,663	(20,344,354,337)



DAFTAR 2. A

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (KUDITEK)

KODE BAKESLOM I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
059	KEMENTERIAN KOMUNIKASI DAN INFORMATIKA	3.239.833.436,000	3.239.484.377,900	3.879.477,515	3.235.604.900,385	(503.928.535,615)
01	SEKRETARIAT JENDERAL	223.256.324,102	252.236.416,252	102.328,421	252.134.087,831	28.877.763,639
02	INSPEKTORAT JENDERAL	24.446.308,073	26.545.813,868	14.445,235	26.531.368,633	2.085.060,610
03	DJULI POS DAN TELEKOMUNIKASI	891.944.508,527	678.111.932,226	2.093.352,346	676.018,579,880	(15.926,028,647)
04	DITJEN APLIKASI TELEMATIKA	155.470.408,505	116.716.230,292	504.824,303	116.211.405,989	(39.259,002,516)
05	DITJEN SARANA KOMUNIKASI DAN DISEMINASI INFORMASI	2.257.684.135,511	1.795.127.680,532	492.996,121	1.794.634,664,411	(603.049,501,200)
06	BADAN PENELITIAN DAN PENGEMBANGAN SUMBER DATA MANUSIA	138.575.197,110	176.976.808,256	660.534,889	176.316,273,367	9,741,076,251
07	BADAN INFORMASI PUBLIK	770.136.434,076	233.769,526,474	10.996,200	233.758,530,274	13.602,096,248
060	KEPOLISIAN NEGARA REPUBLIK INDONESIA	47.109.428.030,000	43.418.143.855,391	23.660,560,498	43.394,483,294,893	(3,714,942,735,107)
01	KEPOLISIAN NEGARA REPUBLIK INDONESIA	47.109.428,030,000	43.418.143,855,391	23.660,560,498	43.394,483,294,893	(3,714,942,735,107)
063	BADAN PENGAWAS OBAT DAN MAKANAN	1.164.489,219,000	1.133.970,310,677	16.680,461,653	1.117,289,849,024	(47,209,369,976)
01	BADAN PENGAWAS OBAT DAN MAKANAN	1.164,489,219,000	1,133,970,310,677	16,680,461,653	1,117,289,849,024	(47,209,369,976)
064	LEMBAGA KETAHANAN NASIONAL	245,227,520,000	209,691,563,418	640,480,653	209,051,082,765	(36,176,437,235)
01	LEMBAGA KETAHANAN NASIONAL RI	245,227,520,000	209,691,563,418	640,480,653	209,051,082,765	(36,176,437,235)
065	BADAN KOORDINASI PENANAMAN MODAL	705,750,673,000	608,662,781,273	1,489,929,287	607,172,851,986	(98,577,821,014)
01	BADAN KOORDINASI PENANAMAN MODAL	705,750,673,000	608,662,781,273	1,489,929,287	607,172,851,986	(98,577,821,014)
066	BADAN BARKOTIKA NASIONAL	1,068,544,744,000	1,067,479,640,179	17,752,651,677	1,049,726,988,502	(18,817,755,498)
01	PELAKSANA HARIAN BNN	1,068,544,744,000	1,067,479,640,179	17,752,651,677	1,049,726,988,502	(18,817,755,498)
067	KEMENTERIAN PEMBANGUNAN DAERAH TERTINGGAL	2,509,829,360,000	2,468,641,415,376	678,841,024	2,467,962,574,352	(41,866,785,648)
01	KEMENTERIAN PEMBANGUNAN DAERAH TERTINGGAL	2,509,829,360,000	2,468,641,415,376	678,841,024	2,467,962,574,352	(41,866,785,648)
068	BADAN KOORDINASI KELUARGA BERENCANA NASIONAL	2,551,855,775,000	2,415,025,990,320	3,324,472,065	2,411,701,518,255	(140,154,256,745)
01	BADAN KOORDINASI KELUARGA BERENCANA NASIONAL	2,551,855,775,000	2,415,025,990,320	3,324,472,065	2,411,701,518,255	(140,154,256,745)
074	KOMISI NASIONAL HAK ASASI MANUSIA	72,611,701,000	74,520,644,234	262,108,338	74,258,535,896	1,646,834,896
01	KOMISI NASIONAL HAK ASASI MANUSIA	72,611,701,000	74,520,644,234	262,108,338	74,258,535,896	1,646,834,896

DAFTAR 2. A

LAPORAN KEMERANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BA ESKELON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
075	BADAN METEOROLOGI, KLIMATOLOGI, DAN GEOFISIKA	1.312.421.313,000	1.438.017.055,318	600.823,531	1.437.416.231,787	124.994,918,787
01	BADAN METEOROLOGI, KLIMATOLOGI DAN GEOFISIKA	1.312.421.313,000	1.438.017.055,318	600.823,531	1.437.416.231,787	124.994,918,787
076	KOMISI PEMILIHAN UMUM	8.492.009,875,000	5.913,033,224,068	8.881,395,908	5.904,151,828,160	(2.587,858,046,840)
01	KOMISI PEMILIHAN UMUM	8.492.009,875,000	5.913,033,224,068	8.881,395,908	5.904,151,828,160	(2.587,858,046,840)
077	MAHKAMAH KONSTITUSI RI	199.108,930,000	213,105,855,284	142,428,439	212,963,426,845	13,854,496,845
01	MAHKAMAH KONSTITUSI RI	199.108,930,000	213,105,855,284	142,428,439	212,963,426,845	13,854,496,845
078	PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN	79,691,716,000	73,932,230,941	514,798,480	73,417,432,461	(6,274,283,539)
01	PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN	79,691,716,000	73,932,230,941	514,798,480	73,417,432,461	(6,274,283,539)
079	LEMBAGA ILMU PENGETAHUAN INDONESIA	1.011.569,392,000	1.044,706,834,952	9,757,416,037	1.034,949,418,915	23,380,026,915
01	LEMBAGA ILMU PENGETAHUAN INDONESIA	1.011.569,392,000	1.044,706,834,952	9,757,416,037	1.034,949,418,915	23,380,026,915
080	BADAN TENAGA NUKLIR NASIONAL	760,329,709,000	714,042,152,017	3,964,236,641	710,077,915,376	(50,251,793,624)
01	BADAN TENAGA NUKLIR NASIONAL	760,329,709,000	714,042,152,017	3,964,236,641	710,077,915,376	(50,251,793,624)
081	BADAN PENGKAJIAN DAN PENERAPAN TEKNOLOGI	946,793,259,000	1,167,813,794,198	820,758,631	1,166,993,035,567	220,199,776,567
01	BADAN PENGKAJIAN DAN PENERAPAN TEKNOLOGI	946,793,259,000	1,167,813,794,198	820,758,631	1,166,993,035,567	220,199,776,567
082	LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL	490,221,563,000	465,124,554,626	425,643,695	464,698,910,931	(25,522,652,069)
01	LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL	490,221,563,000	465,124,554,626	425,643,695	464,698,910,931	(25,522,652,069)
083	BADAN INFORMASI GEOSPASIAL	558,532,409,000	535,402,450,461	1,825,253,425	533,577,197,036	(24,955,211,964)
01	BADAN INFORMASI GEOSPASIAL	558,532,409,000	535,402,450,461	1,825,253,425	533,577,197,036	(24,955,211,964)
084	BADAN STANDARISASI NASIONAL	98,547,152,000	89,391,213,162	344,986,391	89,046,226,771	(9,500,925,229)
01	BADAN STANDARISASI NASIONAL	98,547,152,000	89,391,213,162	344,986,391	89,046,226,771	(9,500,925,229)
085	BADAN PENGAWAS TENAGA NUKLIR	143,959,265,000	133,179,898,634	1,413,632,220	131,766,266,414	(12,192,998,586)
01	BADAN PENGAWAS TENAGA NUKLIR	143,959,265,000	133,179,898,634	1,413,632,220	131,766,266,414	(12,192,998,586)
086	LEMBAGA ADMINISTRASI NEGARA	247,175,107,000	245,934,154,180	345,380,939	245,588,773,241	(1,586,333,759)
01	LEMBAGA ADMINISTRASI NEGARA	247,175,107,000	245,934,154,180	345,380,939	245,588,773,241	(1,586,333,759)
087	ARSIP NASIONAL REPUBLIK INDONESIA	175,358,688,000	155,545,926,682	1,936,335,391	153,609,591,291	(21,749,096,709)
01	ARSIP NASIONAL REPUBLIK INDONESIA	175,358,688,000	155,545,926,682	1,936,335,391	153,609,591,291	(21,749,096,709)

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DAFTAR 2. A

LAPORAN KEANGGARAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BAKESLON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
J1	ARSIP NASIONAL	175.358.688,000	155.545.926,682	1.636.395,391	153.609.591,291	(21.749.096,709)
066	BADAN KEPENGAWAIAAN NEGARA	535.918.649,000	582.861.749,619	3.030.414,824	579.831.334,795	43.912.685,795
J1	BADAN KEPENGAWAIAAN NEGARA	535.918.649,000	582.861.749,619	3.030.414,824	579.831.334,795	43.912.685,795
099	BADAN PENGAYASAN KEUANGAN DAN PEMBANGUNAN	1.225.630.476,000	1.070.100.470,275	2.875.558,350	1.067.224,911,925	(158.405.564,075)
J1	BADAN PENGAYASAN KEUANGAN DAN PEMBANGUNAN	1.225.630.476,000	1.070.100.470,275	2.875.558,350	1.067.224,911,925	(158.405.564,075)
090	KEMENTERIAN PERDAGANGAN	2.949.553.079,000	2.707.117.679,362	4.655.849,229	2.702.461.830,133	(247.091.248,867)
C1	SEKRETARIAT JENDERAL	491.383.597,868	491.498.706,098	733.467,172	490.765.238,926	(618.358,942)
C2	DIREKTORAT JENDERAL PERDAGANGAN DALAM NEGERI	1.228.623.907,548	1.130.139.974,177	1.426.686,012	1.128.713.288,165	(99.910.619,363)
C3	DIREKTORAT JENDERAL PERDAGANGAN LUAR NEGERI	181.625.040,000	168.618.460,723	213.076,595	168.405.384,128	(13.219.655,872)
C4	DIREKTORAT JENDERAL KERJASAMA PERDAGANGAN INTERNASIONAL	265.735.732,141	236.568.031,113	22.667,181	236.545.363,932	(29.190.368,209)
D5	INSPEKTORAT JENDERAL	35.034.663,671	29.489.780,544	143.009,434	29.346.771,110	(5.687.892,561)
D6	DIREKTORAT JENDERAL PENGEMBANGAN EKSPOR NASIONAL	358.910.304,071	321.989.278,366	22.255,252	321.967.023,114	(36.943.280,957)
D7	BADAN PENGAYASAN PERDAGANGAN BERJANGKA KOMODITI	84.384.282,634	71.096.618,968	346.356,596	70.750.262,372	(13.634.020,262)
D8	BADAN PEKELITAN DAN PENGEMBANGAN PERDAGANGAN	64.734.888,721	57.174.881,689	35.330,844	57.139.550,845	(7.595.307,876)
D9	DIREKTORAT JENDERAL STANDARISASI DAN PERLINDUNGAN KONSUMEN	239.120.692,346	200.541.947,684	1.713.000,143	198.828.947,541	(40.291.744,805)
091	KEMENTERIAN PERUMAHAN RAKYAT	4.724.896.276,000	4.298.101.749,428	827.058,332	4.297.274.691,096	(427.621.584,904)
D1	KEMENTERIAN PERUMAHAN RAKYAT	4.724.896.276,000	4.298.101.749,428	827.058,332	4.297.274.691,096	(427.621.584,904)
092	KEMENTERIAN PEMUDA DAN OLAH RAGA	1.886.788.531,000	1.649.347.664,757	978.683,344	1.648.368.981,413	(238.419.549,587)
D1	KEMENTERIAN PEMUDA DAN OLAH RAGA	1.886.788.531,000	1.649.347.664,757	978.683,344	1.648.368.981,413	(238.419.549,587)
093	KOMISI PEMERATASAN KORUPSI	703.876.268,000	469.592.885,872	2.847.772,630	466.745.113,242	(237.131.154,758)
D1	KOMISI PEMERATASAN KORUPSI	703.876.268,000	469.592.885,872	2.847.772,630	466.745.113,242	(237.131.154,758)
095	DEWAN PERWAKILAN DAERAH (DPD)	594.868.848,000	530.644.205,794	5.834.408,928	524.809.796,866	(70.059.051,134)

DAFTAR 2. A

LAPORAN KEHANCAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BAKESLON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
01	SEKRETARIAT JENDERAL DPD RI	391.668.848,000	340.247.211,990	119.287,447	340.127,924,543	(41.540,923,457)
02	ULWATI PERWAKILAN DAERAH (DPD)	213.200.000,000	190.396.993,804	5.715.121,481	194.681,872,323	(28.518,127,677)
100	KOMISI YUDISIAL RI	91.588.475,000	86.792,706,713	324,758,580	86,467,948,133	(5,120,526,867)
01	KOMISI YUDISIAL RI	91.588.475,000	86,792,706,713	324,758,580	86,467,948,133	(5,120,526,867)
103	BADAN NASIONAL PENANGGULANGAN BENCANA	1.479,248,846,000	2,986,236,602,669	16,973,769,820	2,969,262,832,849	1,490,013,986,849
01	BADAN NASIONAL PENANGGULANGAN BENCANA	1.479,248,846,000	2,986,236,602,669	16,973,769,820	2,969,262,832,849	1,490,013,986,849
104	BADAN NASIONAL PENEMPATAN DAN PERLINDUNGAN TKI	392,826,615,000	373,406,376,456	642,456,125	372,763,920,331	(20,062,694,669)
01	SEKRETARIAT UTAMA BNP2TKI	392,826,615,000	373,406,376,456	642,456,125	372,763,920,331	(20,062,694,669)
105	BADAN PENANGGULANGAN LUMPUR SIDOARJO	2,053,090,527,000	1,801,678,470,246	77,910,000	1,801,600,560,246	(251,489,966,754)
01	BADAN PENANGGULANGAN LUMPUR SIDOARJO	2,053,090,527,000	1,801,678,470,246	77,910,000	1,801,600,560,246	(251,489,966,754)
106	LEMBAGA KEBIJAKAN PENGADAAN BARANG/JASA	204,819,393,000	188,977,857,703	1,222,771,054	187,755,086,649	(17,064,306,351)
01	PEMERINTAH	204,819,393,000	188,977,857,703	1,222,771,054	187,755,086,649	(17,064,306,351)
01	LEMBAGA KEBIJAKAN PENGADAAN BARANG/JASA PEMERINTAH	204,819,393,000	188,977,857,703	1,222,771,054	187,755,086,649	(17,064,306,351)
107	BADAN SAR NASIONAL	1,840,076,655,000	1,846,564,755,464	157,533,531	1,846,407,221,933	6,330,566,933
01	BADAN SAR NASIONAL	1,840,076,655,000	1,846,564,755,464	157,533,531	1,846,407,221,933	6,330,566,933
108	KOMISI PENGAWAS PERSAINGAN USAHA	113,358,275,000	120,264,133,855	1,291,181,479	118,972,952,376	5,614,677,376
01	KOMISI PENGAWAS PERSAINGAN USAHA	113,358,275,000	120,264,133,855	1,291,181,479	118,972,952,376	5,614,677,376
109	BADAN PENGEMBANGAN WILAYAH SURAMADU	365,782,000,000	90,855,966,818	11,216,500	90,844,750,318	(274,937,249,682)
01	BADAN PENGEMBANGAN WILAYAH SURAMADU (BPWS)	365,782,000,000	90,855,966,818	11,216,500	90,844,750,318	(274,937,249,682)
110	OMBUUDSMAN REPUBLIK INDONESIA	67,794,595,000	65,112,153,381	1,094	65,112,152,287	(2,682,442,713)
01	OMBUUDSMAN REPUBLIK INDONESIA	67,794,595,000	65,112,153,381	1,094	65,112,152,287	(2,682,442,713)
111	BADAN NASIONAL PENGELOLA PERBATASAN	274,124,430,000	206,612,655,664	1,584,400,312	205,028,255,352	(69,096,174,648)
01	BADAN NASIONAL PENGELOLA PERBATASAN	274,124,430,000	206,612,655,664	1,584,400,312	205,028,255,352	(69,096,174,648)

DAFTAR 2. A

LAPORAN KEJANGKARAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BA ESELON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
112	BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS BATAM	935.013.106.000	846.889.841,830	2.960.000	846.886.881,830	(88.126.224,170)
J1	BPKPB BATAM	935.013.106.000	846.889.841,830	2.960.000	846.886.881,830	(88.126.224,170)
113	BADAN NASIONAL PENANGGULANGAN TERORISME	306.998.510.000	291.058.783,443	393.083,688	290.665.699,755	(16.332,810,245)
L1	BADAN NASIONAL PENANGGULANGAN TERORISME	306.998.510.000	291.058.783,443	393.083,688	290.665.699,755	(16.332,810,245)
114	SEKRETARIAT KABINET	204.671.037.000	161.478.954,849	1.057.730,122	160.421.224,727	(44.249,812,273)
L1	SEKRETARIAT KABINET	204.671.037.000	161.478.954,849	1.057.730,122	160.421.224,727	(44.249,812,273)
115	BADAN PENGAWASAN PEMILIHAN UMUM	1.856.964.490.000	1.691.394.768,682	3.887.324,614	1.687.507.444,068	(169.457,045,932)
D1	SEKRETARIAT PADAN PENGAWAS PEMILIHAN UMUM	1.856.964.490.000	1.691.394.768,682	3.887.324,614	1.687.507.444,068	(169.457,045,932)
116	LEMBAGA PENYIARAN PUBLIK RADIO REPUBLIK INDONESIA	948.275.844.000	864.555.805,862	1.117.346,172	863.438.459,690	(84.837.384,310)
D1	LEMBAGA PENYIARAN PUBLIK RADIO REPUBLIK INDONESIA	948.275.844.000	864.555.805,862	1.117.346,172	863.438.459,690	(84.837.384,310)
117	LEMBAGA PENYIARAN PUBLIK TELEVISI REPUBLIK INDONESIA	821.270.540.000	776.827.655,763	86.619,680	776.741.036,083	(44.529.503,917)
D1	LEMBAGA PENYIARAN PUBLIK TELEVISI REPUBLIK INDONESIA	821.270.540.000	776.827.655,763	86.619,680	776.741.036,083	(44.529.503,917)
118	BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS SABANG	359.605.879.000	233.355.435,972	45.833,267	233.309.602,705	(126.296,276,295)
D1	BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS SABANG	359.605.879.000	233.355.435,972	45.833,267	233.309.602,705	(126.296,276,295)
999	BENDAHARA UMUM NEGARA	574.819.706.693.000	554.095.461.250,334	270.342.328,857	553.825.118.921,477	(20.994,587.771,523)
D1	PEMBELAJA ULANG PEMERINTAH	112.517.848.410.000	112.672.991.179,144	35.045,176.000	112.637.946.003,144	120.097,593,144
D2	PENBELAJA HIBAH	2.346.514.640.000	1.302.956.172,580		1.302.956.172,580	(1.043.558.467,420)
U1	PENBELAJA BEBANJA SUBSIDI	348.119.042,741.000	355.045,179,958,292		355.045,179,958,292	6,926,137,217,292
U8	PENBELAJA BEBANJA LAINNYA	35.844,676,532,000	2,954,231,093,573	8,540,780,761	2,945,690,312,812	(32,898,986,219,188)
99	TRAHNASAKSI KHUSUS	75,991,624,370,000	82,120,102,846,745	226,756,372,096	81,893,346,474,649	5,901,722,104,649

LAPORAN KEUANGAN PEMERIKTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 2. A

KODE BA ESELON I	BAGIAN ANGGARAN & ESELON I	ANGGARAN	REALISASI BRUTO	PENGEMBALIAN	REALISASI NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
		1.196.828.378.290.000	1.138.753.362.644.636	1.590.475.346.396	1.137.162.887.298.240	(59.665.490.991.760)

CM

DAFTAR 2 B

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (dalam rupiah)

LAPORAN REALISASI ANGGARAN BELANJA PEMERINTAH PUSAT
MENURUT JENIS BELANJA
TAHUN ANGGARAN 2013
(dalam rupiah)

KODE BA	URAIAN BA	Belanja Pegawai		Belanja Barang		Belanja Modal		Bunga Utang	Belanja Subsidi	Belanja Hibah	Belanja Bansos	Lain-lain	Total Belanja
		51	52	53	54	55	56						
001	MAJELIS PERMUSYAWARATAN RAKYAT	22.209.914,000	517.000.000,000	0	0	0	0	0	0	0	0	0	649.445.670,595
002	DEWAN PERWAKILAN RAKYAT	487.523.067,000	1.213.499.296,421	32.249.227,000	0	0	0	0	0	0	0	0	2.335.271.993,531
004	BADAN PEMERIKSA KEUANGAN	728.002.823,863	1.166.171.037,337	480.000.143,35	0	0	0	0	0	0	0	0	2.395.865.431,498
005	MAHKAMAH AGUNG	4.802.918.000,000	5.622.301.506,202	802.620.804,39	0	0	0	0	0	0	0	0	6.647.130.721,229
006	KEJAKSAAN AGUNG	1.778.848.863,863	1.555.034.206,781	532.866.667,231	0	0	0	0	0	0	0	0	3.860.843.647,080
007	SEKRETARIAT NEGARA	304.387.097,000	2.000.000,000	591.841.285,218	0	0	0	0	0	0	0	0	2.673.036.588,053
010	KEMENTERIAN DALAM NEGERI	411.118.184,292	4.267.565.562,111	1.803.828.883,815	0	0	0	0	0	0	8.305.224.384,422	0	14.448.239,091,976
011	KEMENTERIAN LUAR NEGERI	2.127.212.857,532	2.384.560.228,852	342.374.374,037	0	0	0	0	0	0	(1.102.290.000)	0	5.094.847,431,558
012	KEMENTERIAN PERTAHANAN	34.125.509.742,713	12.584.154.491,816	40.748.370,172	0	0	0	0	0	0	0	0	87.706.686.334,602
013	KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA	3.232.264.542,713	2.586.908.386,291	607.903.44,16	0	0	0	0	0	0	0	0	6.986.176.085,084
015	KEMENTERIAN KEUANGAN	87.616.713,782	6.864.286.537,469	1.847.590.761,146	0	0	0	0	0	0	0	0	17.075.887.484,225
018	KEMENTERIAN PERTANIAN	1.206.187.018,681	7.367.270.70,075	1.772.300.481,472	397.544.480,438	0	0	0	0	0	0	0	15.931.270.640,706
019	KEMENTERIAN PERINDUSTRIAN	624.522.233,884	1.941.440.547,882	631.300.093,911	0	0	0	0	0	0	0	0	2.797.673.783,637
020	KEMENTERIAN ENERGI DAN SUMBER DAYA MINERAL	312.272.382,785	3.390.800.683,629	6.056.749,937,957	0	0	0	0	0	0	0	0	11.186.142.404,364
022	KEMENTERIAN PERHUBUNGAN	1.250.282.959,382	6.183.702.107,026	43.540.704.883,033	0	0	0	0	0	0	0	0	31.718.259,929,128
023	KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN	10.411.456.522,182	22.805.240.22,729	7.041.305,931	0	0	0	0	0	0	31.271.640.435,735	0	71.829.849,800,954
024	KEMENTERIAN KESEHATAN	6.264.438.435,484	14.788.166,143,23	7.311.307,595,37	0	0	0	0	0	0	8.105.270.724,093	0	35.380.482,272,617
025	KEMENTERIAN AGAMA	20.540.887.503,102	2.132.568.175,522	2.659.381.222,31	0	0	0	0	0	0	11.555.405.865,479	0	41.887.351,072,301
026	KEMENTERIAN TENAGA KERJA DAN TRANSMIGRASI	345.748.884,457	3.139.786.338,288	1.038.340,931,952	0	0	0	0	0	0	50.777.817,787	0	4.574.872,979,902
027	KEMENTERIAN SOSIAL	37.749.773,447	2.361.007.567,475	170.169.607,422	0	0	0	0	0	0	13.274.076.357,234	0	15.822.031,895,421
029	KEMENTERIAN KEHUTANAN	141.350.115,511	4.170.482,184,4	141.350,115,511	0	0	0	0	0	0	199.845.000,000	0	6.112.952,532,407
032	KEMENTERIAN KELAUTAN DAN PERIKANAN	271.386.198,509	4.109.344.128,872	1.011.600,872,758	0	0	0	0	0	0	730.827.624,498	0	6.589.738,775,686
033	KEMENTERIAN PEKERJAAN UMUM	669.307.275,367	9.200.250,000,000	31.238.376,983,320	0	0	0	0	0	0	7.611.900.686,377	0	80.330.616,425,062
034	KEMENTERIAN KOORDINATOR BIDANG POLITIK DAN KEAMANAN	42.308.392,475	227.624.818,876	176.700.463,739	0	0	0	0	0	0	0	0	446.269,197,032
035	KEMENTERIAN KOORDINATOR BIDANG PERHUKUMATAN	34.311.175,488	166.810.226,114	5.054,038,000	0	0	0	0	0	0	0	0	206.242,591,822

DAFTAR 2.B

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BA	URAIAN BA	Belanja Pegawai	Belanja Barang	Belanja Modal	Bunga Utang	Belanja Subsidi	Belanja Hibah	Belanja Bansos	Lain-lain	Total Belanja
		51	52	53	54	55	56	57	58	
036	KEMENTERIAN KOORDINATOR BIDANG KESEJAHTERAAN RAKYAT	35.337.693.441	196.510.703.964	40.197.508.560	-	-	-	-	-	272.045.905.995
040	KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF	157.105.434.216	1.283.155.474.196	93.651.452.358	-	-	-	86.275.000.000	-	1.620.187.360.770
041	KEMENTERIAN NEGARA BADAN USAHA MILIK NEGARA	17.106.349.686	82.052.975.617	10.087.002.270	-	-	-	-	-	109.246.327.573
042	KEMENTERIAN NEGARA RISET DAN TEKNOLOGI	69.066.548.891	455.246.918.699	276.201.147.599	-	-	-	-	-	800.534.615.189
043	KEMENTERIAN NEGARA LINGKUNGAN HIDUP	77.887.134.684	838.798.378.141	21.625.392.636	-	-	-	-	-	938.310.905.461
044	KEMENTERIAN NEGARA KOPERASI DAN UKM	49.265.743.802	921.484.429.430	190.719.605.987	-	-	-	445.719.479.000	-	1.607.189.258.219
047	KEMENTERIAN NEGARA PEMERINTAHAN PEREMPUN DAN	29.872.170.056	135.285.766.449	59.024.417.913	-	-	-	353.223.000	-	224.535.579.428
048	KEMENTERIAN NEGARA PENDAYAGUNAAN APARATUR NEGARA DAN REFORMASI BIRUKRASI	34.370.484.736	108.885.862.492	18.858.333.884	-	-	-	-	-	162.114.681.112
050	BADAN INTELEKUAL NEGARA	115.349.768.312	966.405.019.997	415.776.710.750	-	-	-	-	-	1.497.533.490.059
051	LEMBAGA SANDI NEGARA	73.021.573.678	136.420.128.005	1.387.718.727.330	-	-	-	-	-	1.597.160.429.013
052	DEWAN KETAHANAN NASIONAL	11.539.241.729	23.173.948.876	2.473.186.500	-	-	-	-	-	37.186.377.105
054	BADAN PUSAT STATISTIK	1.280.539.096.450	1.980.474.486.827	697.440.779.861	-	-	-	-	-	3.968.454.363.138
055	KEMENTERIAN NEGARA PPNIBAPPENAS	96.856.067.511	982.508.215.193	45.298.274.422	-	-	-	-	-	1.104.664.557.126
056	BADAN PERTANAHAN NASIONAL	1.101.914.451.768	1.988.060.980.483	587.224.205.566	-	-	-	-	-	3.677.199.637.817
057	PERPUSTAKAAN NASIONAL REPUBLIK INDONESIA	55.240.538.812	381.629.906.084	21.936.004.767	-	-	-	-	-	458.806.449.663
059	KEMENTERIAN KOMINFO	257.043.193.186	2.689.627.932.184	288.933.775.015	-	-	-	-	-	3.235.604.900.385
060	KEPOLISIAN NEGARA REPUBLIK INDONESIA	29.112.397.980.892	8.116.888.881.185	6.165.216.452.806	-	-	-	-	-	43.394.483.284.893
063	BADAN PENGAWAS OBAT DAN MAKANAN	310.132.033.120	500.547.133.184	305.610.682.720	-	-	-	-	-	1.117.289.849.024
064	LEMBAGA KETAHANAN NASIONAL	53.942.231.398	91.896.416.882	63.212.434.495	-	-	-	-	-	209.051.082.785
065	BADAN KOORDINASI PENANAMAN MODAL	63.840.281.902	496.028.881.211	47.303.588.873	-	-	-	-	-	607.172.851.986
066	BADAN HARKOTIKA NASIONAL	182.554.237.223	588.093.829.926	278.978.921.353	-	-	-	100.000.000	-	1.049.726.989.502
067	KEMENTERIAN NEGARA PEMBANGUNAN DAERAH	24.807.998.810	1.367.860.509.089	27.757.000.500	-	-	-	1.047.537.065.943	-	2.467.962.574.352
068	BADAN KOORDINASI KELUARGA BERENCANA NASIONAL	304.630.741.629	2.025.531.562.764	81.539.213.862	-	-	-	-	-	2.411.701.518.255
074	KOMISI NASIONAL HAK ASASI MANUSIA	21.252.416.876	44.130.253.570	8.875.865.450	-	-	-	-	-	74.258.535.896
075	BADAN METEOROLOGI, KLIMATOLOGI DAN GEOFISIKA	289.263.412.528	561.418.566.913	586.734.252.346	-	-	-	-	-	1.437.416.231.787
076	KOMISI PEMILIHAN UMUM	432.121.131.934	5.317.972.131.431	154.118.584.795	-	-	-	-	-	5.904.151.828.160
077	MAHKAMAH KONSTITUSI RI	13.551.555.173	163.177.363.278	36.234.508.394	-	-	-	-	-	212.963.426.845
078	PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN	26.892.475.694	35.501.038.415	11.023.918.352	-	-	-	-	-	73.417.432.461
079	LEMBAGA ILMU PENGETAHUAN INDONESIA	463.088.215.891	368.585.480.389	213.275.722.635	-	-	-	-	-	1.034.949.418.915
080	BADAN TENAGA NUKLIR NASIONAL	331.946.920.896	232.243.472.260	154.887.522.220	-	-	-	-	-	710.077.915.376
081	BADAN PENGKAJIAN DAN PENERAPAN TEKNOLOGI	306.149.557.999	361.559.696.364	499.283.779.204	-	-	-	-	-	1.166.993.035.567

DAFTAR 2.B

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BA	URAIAN BA	Belanja Pegawai	Belanja Barang	Belanja Modal	Bunga Utang	Belanja Subsidi	Belanja Hibah	Belanja Bansos	Lain-lain	Total Belanja
		51	52	53	54	55	56	57	58	
082	LEMBAGA PENERANGAN DAN ANTARIKSA NASIONAL	93.891.785.291	173.406.502.952	197.400.622.658	-	-	-	-	-	484.698.910.931
083	BADAN INFORMASI GEOSPASIAL	36.093.879.953	176.346.216.342	321.137.100.741	-	-	-	-	-	533.571.197.036
084	BADAN STANDARISASI NASIONAL	19.123.397.886	66.450.280.885	3.472.548.000	-	-	-	-	-	89.046.276.771
085	BADAN PENGAWAS TENAGA NUKLIR	34.248.926.806	55.398.242.704	42.119.086.904	-	-	-	-	-	131.766.266.414
086	LEMBAGA ADMINISTRASI NEGARA	74.868.690.883	140.646.388.698	30.073.693.950	-	-	-	-	-	245.588.773.241
087	ARSIP NASIONAL REPUBLIK INDONESIA	50.082.664.216	72.785.406.626	30.731.500.449	-	-	-	-	-	153.609.591.291
088	BADAN KEPENGAWAAN NEGARA	252.164.455.075	192.248.836.045	135.418.043.675	-	-	-	-	-	579.831.334.795
089	BADAN PENGAWASAN KEUANGAN DAN PEMBANGUNAN	589.685.204.243	408.434.439.939	70.105.267.743	-	-	-	-	-	1.067.224.911.925
090	KEMENTERIAN PERDAGANGAN	261.708.726.215	1.608.675.157.244	832.077.946.674	-	-	-	-	-	2.702.461.830.133
091	KEMENTERIAN NEGARA PERUMAHAN RAKYAT	47.677.749.444	990.653.780.417	1.360.022.123.579	-	-	-	1.898.921.037.656	-	4.297.274.691.096
092	KEMENTERIAN NEGARA PEMUDA DAN OLAH RAGA	34.085.524.304	1.012.079.520.859	50.360.196.045	-	-	-	551.843.740.205	-	1.648.368.981.413
093	KOMISI PEMBERANTASAN KORUPSI	227.983.117.479	140.895.543.172	98.465.452.591	-	-	-	-	-	466.745.113.242
095	DEWAN PERWAKILAN DAERAH (DPD)	169.582.062.111	348.282.093.506	6.945.641.249	-	-	-	-	-	524.809.796.866
100	KOMISI YUDISIAL RI	9.068.853.519	72.383.977.476	5.015.117.138	-	-	-	-	-	86.467.948.133
103	BADAN NASIONAL PENANGGUANGAN BENCANA	16.264.486.962	931.216.332.173	325.897.130.350	-	-	-	1.695.884.883.364	-	2.969.267.832.849
104	BADAN NASIONAL PENEMPATAN DAN PERLINDUNGAN TKI	60.678.473.265	271.493.603.560	40.991.843.506	-	-	-	-	-	372.763.920.331
105	BADAN PENANGGULANGAN LUMPUR SIDOARJO	12.835.823.091	137.695.435.314	1.640.870.651.841	-	-	-	10.188.650.000	-	1.801.600.560.246
106	LEMBAGA KEBIJAKAN PENGADAAN BARANG/JASA PEMERINTAH	15.637.454.484	111.625.165.521	60.492.466.644	-	-	-	-	-	187.755.086.649
107	BADAN SAR NASIONAL	187.737.531.631	363.558.564.075	1.295.111.126.227	-	-	-	-	-	1.846.407.221.933
108	KOMISI PENGAWAS PERSAINGAN USAHA	21.412.988.153	94.533.196.998	3.026.767.225	-	-	-	-	-	118.972.952.376
109	BADAN PENGEMBANGAN WILAYAH SURAMADU (BPWS)	6.250.873.000	38.043.818.201	46.550.059.117	-	-	-	-	-	90.844.750.318
110	OMBUUDSMAN REPUBLIK INDONESIA	14.720.800.166	44.038.258.721	6.353.093.400	-	-	-	-	-	65.112.152.287
111	BADAN NASIONAL PENGELOLA PERBATASAN	5.664.308.533	147.255.049.703	51.908.297.116	-	-	-	-	-	205.028.255.352
112	BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS BATAM	-	570.760.245.302	276.126.636.528	-	-	-	-	-	846.886.881.830
113	BADAN NASIONAL PENANGGULANGAN TERORISME	5.589.099.054	126.573.237.970	158.503.362.731	-	-	-	-	-	290.665.699.755
114	SEKRETARIAT KABINET	74.337.470.952	76.555.890.801	9.527.862.974	-	-	-	-	-	160.421.224.727
115	BADAN PENGAWASAN PEMILIHAN UMUM	200.443.813.323	1.420.341.147.897	66.722.482.848	-	-	-	-	-	1.687.507.444.068
116	LEMBAGA PENYIARAN PUBLIK RADIO REPUBLIK INDONESIA	304.033.692.905	386.006.317.286	163.398.449.499	-	-	-	-	-	863.438.459.690
117	LEMBAGA PENYIARAN PUBLIK TELEVISI REPUBLIK INDONESIA	209.168.668.087	461.810.500.429	105.761.797.657	-	-	-	-	-	776.741.036.083

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LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 2.B

KODE BA	URAIAN BA	Belanja Pegawai	Belanja Barang	Belanja Modal	Bunga Utang	Belanja Subsidi	Belanja Hibah	Belanja Bansos	Lain-lain	Total Belanja
		51	52	53	54	55	56	57	58	
118	BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS		21.904.960.627	211.404.642.078						233.309.602.705
999	DAN PELABUHAN BEBAS SABANG	81.471.555.595.524			112.637.946.003.144	355.045.179.958.292	1.302.956.172.580		3.367.481.191.937	553.825.118.921.477
	BENDAHARA UMUM NEGARA									
	JUMLAH	221.888.819.162.844	169.722.885.080.370	180.864.203.133.334	113.035.480.483.582	355.045.179.958.292	1.302.956.172.580	92.136.072.115.501	3.367.481.191.937	1.137.162.887.298.240

LAPORAN REALISASI ANGGARAN BELANJA PEMERINTAH PUSAT
MENURUT FUNGSI SUBFUNGSI
TAHUN ANGGARAN 2013
 (dalam rupiah)

KODE FUNGSI SUBFUNGSI	FUNGSI/SUBFUNGSI	ANGGARAN	REALISASI BELANJA BRUTO	PENGEMBALIAN	REALISASI BELANJA NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
01	PELAYANAN UMUM	737,115,852,210,457	706,162,757,281,060	515,562,824,857	705,647,194,456,203	(31,468,657,754,254)
01.01	LEMBAGA EKSEKUTIF DAN LEGISLATIF, MASALAH KECURANGAN	136,383,849,829,761	128,218,208,497,269	225,212,684,885	127,992,995,812,384	(8,390,854,017,377)
01.03	PELAYANAN UMUM	12,297,199,174,211	11,210,672,038,296	27,180,320,737	11,183,491,717,559	(1,113,707,456,652)
01.04	PENELITIAN DASAR DAN PENGEMBANGAN IPTEK	2,746,289,387,042	2,893,510,889,164	14,961,682,399	2,878,549,206,765	132,259,819,723
01.05	PINJAMAN PEMERINTAH	77,093,618,485	112,742,200,361,436	154,016,031	112,742,046,345,405	112,664,952,726,920
01.06	PENGANGGARAN DAERAH	3,343,794,791,686	3,043,468,882,849	3,667,030,696	3,039,801,852,153	(303,992,939,533)
01.07	LAIN-LAIN PELAYANAN UMUM	269,678,344,796	234,605,948,375	335,855,426	234,270,092,949	(35,408,251,847)
01.90	PELAYANAN UMUM LAINNYA	581,997,947,064,475	447,820,090,663,671	244,051,234,683	447,576,039,428,988	(134,421,907,635,487)
02	PERTAHANAN	83,338,454,671,902	87,608,797,669,705	98,728,460,270	87,510,069,209,435	4,171,614,537,533
02.01	PERTAHANAN NEGARA	59,100,123,696,333	57,232,625,672,379	31,536,133,131	57,201,089,539,248	(1,899,034,157,085)
02.02	DUKUNGAN PERTAHANAN	23,976,474,851,062	30,116,303,759,664	67,125,309,097	30,049,178,450,567	6,072,703,599,505
02.04	SITBANG PERTAHANAN	261,856,124,507	259,868,237,662	67,018,042	259,801,219,620	(2,054,904,887)
03	KETERTIBAN DAN KEAMANAN	40,270,308,188,427	36,175,895,060,842	55,517,309,255	36,120,377,751,587	(4,149,930,436,840)

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LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 2.C

KODE FUNGSI/ SUBFUNGSI	FUNGSI/SUBFUNGSI	ANGGARAN	REALISASI BELANJA BRUTO	PENGEMBALIAN	REALISASI BELANJA NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
03.01	KEPOLISIAN	24,263,581,990,312	19,880,479,319,056	16,441,403,291	19,864,037,915,765	(4,399,544,074,547)
03.02	PEJANGGULANGAN BENCANA	1,479,248,846,000	2,986,236,602,669	16,969,394,820	2,969,267,207,849	1,490,018,361,849
03.03	PEMERINTAHAN HUKUM	3,404,338,570,695	2,928,912,958,969	9,587,386,515	2,919,325,572,454	(485,012,998,241)
03.04	PERADILAN	7,334,110,511,421	6,741,653,642,258	9,159,261,522	6,732,494,380,736	(601,616,130,685)
03.06	LIBANG KERTIBAN DAN KEAMANAN	20,832,580,000	19,469,613,641	46,075,150	19,423,538,491	(1,409,041,509)
03.90	KERTIBAN DAN KEAMANAN LAINNYA	3,788,195,690,000	3,619,142,924,249	3,313,787,957	3,615,829,136,292	(152,366,553,708)
04	EKONOMI	121,265,875,755,145	108,215,049,499,538	132,427,333,569	108,082,622,165,969	(13,183,253,589,176)
04.01	PENGEMBANGAN, PENGEMBANGAN USAHA, KOPERASI DAN UKM	3,669,154,241,171	3,365,553,253,416	4,847,513,221	3,360,705,740,195	(308,448,500,976)
04.02	TENAGA KERJA	2,338,832,631,090	2,064,715,478,576	8,364,160,282	2,056,351,318,294	(282,481,312,796)
04.03	PERTANJAH, KEHUTANAN, PERIKANAN DAN KELAUTAN	18,066,957,940,110	17,305,662,128,149	33,346,037,589	17,272,316,090,560	(794,641,849,550)
04.04	PENCERAIAN	810,859,254,067	2,885,529,630,114	385,618,985	2,885,144,011,129	2,074,284,757,062
04.05	BAHAW SAKR DAN ENERGI	12,176,201,125,144	7,187,832,108,382	1,818,503,594	7,186,013,604,788	(4,990,187,520,356)
04.06	PERTAMBANGAN	2,079,385,449,322	1,646,371,669,597	1,983,437,092	1,644,388,232,505	(434,997,216,817)
04.07	INDUSTRI DAN KONSTRUKSI	2,399,198,749,811	2,118,449,843,518	2,451,299,670	2,115,998,543,848	(283,200,205,963)
04.08	TRANSPORTASI	68,398,701,861,248	61,247,810,927,585	30,913,827,770	61,216,897,099,815	(7,181,804,761,433)
04.09	TELEKOMUNIKASI	3,115,200,000	2,676,099,622	41,148,550	2,634,951,072	(480,248,928)
04.10	LIBANG EKONOMI	3,888,390,092,293	3,976,588,817,787	5,636,552,542	3,970,952,265,245	102,562,172,952
04.90	EKONOMI LAINNYA	7,455,079,210,889	6,413,859,542,792	42,639,234,274	6,371,220,308,518	(1,083,858,902,371)
5	LINGKUNGAN HIDUP	11,824,891,909,527	10,605,421,206,952	14,971,696,215	10,590,449,510,737	(1,234,442,398,790)

DAFTAR 2.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE FUNGSI/ SUBFUNGSI	FUNGSI/SUBFUNGSI	ANGGARAN	REALISASI BELANJA BRUTO	PENGEMBALIAN	REALISASI BELANJA NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
05.01	MAMAJEMEN LIMBAH	2.716.898,279,236	2.526.292,858,502	817.848,654	2.525.475,009,848	(191,423,269,388)
05.03	PENANGGULINGAN POLUSI	139.851,939,157	140.234,682,130	19.926,093	140.214,756,037	362,816,880
05.04	KONSERVASI SUMBERDAYA ALAM	4.609,682,590,512	4.182,178,861,268	4,692,681,839	4,177,486,179,429	(432,196,411,083)
05.05	TATA RUANG DAN PERTANAHAN	3,466,681,325,316	2,949,679,532,449	7,048,765,705	2,942,630,766,744	(524,050,568,572)
05.30	MINGKUNGAN HIDUP LAINNYA	891,777,775,307	807,035,272,603	2,392,473,924	804,642,798,679	(87,134,976,628)
06	PERUMAHAN DAN FASILITAS UMUM	34,860,522,938,035	33,798,812,240,313	8,790,675,649	33,790,021,564,664	(1,070,501,373,371)
06.01	PEMBANGUNAN PERUMAHAN	3,915,558,670,189	3,658,735,329,466	270,885,892	3,658,464,463,574	(257,092,206,615)
06.02	PEMBERDAYAAN KOMUNITAS PERMUKIMAN	3,752,881,707,772	3,590,588,369,562	1,454,062,267	3,589,134,307,295	(163,747,400,477)
06.03	PENYEDIAAN AIR MINUM	7,096,738,658,902	7,028,834,083,452	589,998,388	7,028,244,085,064	(68,494,573,838)
06.30	PERUMAHAN DAN FASILITAS UMUM LAINNYA	20,095,345,901,172	19,520,654,457,833	6,475,749,102	19,514,178,708,731	(581,167,192,441)
07	KESEHATAN	17,754,439,691,105	17,624,042,735,623	47,054,920,358	17,576,987,815,265	(177,451,875,840)
07.01	OBAT DAN PERBEKALAN KESEHATAN	2,741,230,781,787	2,669,705,211,472	21,271,860,620	2,648,433,350,852	(92,797,430,935)
07.02	PELAYANAN KESEHATAN PERORANGAN	9,708,893,010,533	9,824,615,048,385	10,358,835,556	9,814,256,212,829	105,363,202,296
07.03	PELAYANAN KESEHATAN MASYARAKAT	2,082,823,708,752	2,102,402,713,241	3,683,728,755	2,098,718,984,486	15,895,275,734
07.04	KEPENDUDUKAN DAN KELUARGA BERENCANA	2,551,855,775,000	2,415,025,990,320	3,324,472,065	2,411,701,518,255	(140,154,256,745)
07.05	LITBANG KESEHATAN	413,404,808,900	413,357,141,302	2,478,325,712	410,878,815,590	(2,525,993,310)
07.90	KESEHATAN LAINNYA	256,231,606,132	198,936,630,903	5,937,697,650	192,998,933,253	(63,232,672,879)
08	PARIWISATA DAN BUDAYA	2,270,597,036,666	1,920,902,926,854	2,093,304,474	1,818,809,622,380	(451,787,414,286)
08.01	PENGEMBANGAN PARIWISATA	738,847,735,543	654,493,732,275	425,948,847	654,067,783,428	(84,779,952,115)
08.03	PEMBINAAN PENERBITAN DAN PENYIARAN	8,192,795,607	7,953,280,517	1,082,400	7,952,198,117	(240,597,490)

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DAFTAR 2.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE FUNGSI/ SUBFUNGSI	FUNGSI/SUBFUNGSI	ANGGARAN	REALISASI BELANJA BRUTO	PENGEMBALIAN	REALISASI BELANJA NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
08.04	PEMELITAN DAN PENGEMBANGAN PARIWISATA	15.734.658,982	12.247,918,997	-	12.247,918,997	(3.486.739,985)
08.05	PEMBINAAN LAHRAGA PRESTASI	490.151,013,000	476.667,191,944	124.511,020	476.542,680,924	(13.608.332,076)
08.90	PARIWISATA LAINNYA	1.017.670,833,534	669.540,803,121	1.541,762,207	667.999,040,914	(349,671,792,620)
09	AGAMA	4.061,058,784,696	3.885,941,615,703	13,156,372,021	3,872,784,643,682	(188,274,141,014)
09.01	PENINGKATAN KEHIDUPAN BERAGAMA	1.330,332,988,104	1,205,179,602,497	8,146,124,683	1,197,033,477,814	(133,299,510,290)
09.02	KERUKUNAN HIDUP BERAGAMA	65,140,886,305	57,676,223,109	891,088,948	56,785,134,161	(8,355,752,144)
09.03	LITBANG AGAMA	1,963,589,269,307	1,849,725,835,616	2,963,897,340	1,846,761,938,276	(116,827,331,031)
09.90	PCLAYANAN KEAGAMAAN LAINNYA	701,995,640,980	773,359,954,481	1,155,861,050	772,204,093,431	70,208,452,451
10	PENDIDIKAN	126,569,092,910,005	115,525,912,023,899	556,838,578,317	114,969,073,445,582	(11,600,019,464,423)
10.01	PENDIDIKAN ANAK USIA DINI	672,139,234,113	646,477,777,964	5,900,505,912	640,577,272,052	(31,561,962,061)
10.02	PERIDIKAN DASAR	31,100,815,001,432	29,176,766,184,631	328,310,657,875	28,848,455,526,756	(2,252,359,474,676)
10.03	PERIDIKAN MENENGAH	12,471,057,803,233	12,227,493,782,850	48,043,771,412	12,179,450,011,438	(291,607,791,795)
10.04	PERIDIKAN NON-FORMAL DAN INFORMAL	2,744,904,150,404	2,621,762,167,658	26,133,980,435	2,595,628,187,223	(149,275,963,181)
10.05	PENYIPIKAN KEDINASAN	809,248,734,068	757,336,348,041	601,111,233	756,735,236,808	(52,513,497,260)
10.06	PENDIDIKAN TINGGI	48,167,638,016,207	40,341,259,194,754	73,268,873,605	40,267,990,321,149	(7,899,647,695,058)
10.07	PCLAYANAN BANTUAN TERHADAP PENDIDIKAN	4,367,906,096,087	5,022,824,197,995	37,380,922,092	4,985,443,275,903	617,537,179,816
10.08	PELJUDIKAN KEAGAMAAN	2,832,091,267,593	2,610,923,219,939	6,367,668,811	2,604,555,551,128	(227,535,716,465)
10.09	LITRANG FFNDIDIKAN DAN KEBUDAYAAN	1,247,863,986,040	1,010,097,539,936	11,020,028,864	999,077,511,072	(248,786,474,968)
10.10	PEMBINAAN KEPEMUDAAN DAN OLAH RAGA	1,103,549,000,000	921,238,212,215	735,891,450	920,502,320,765	(183,046,679,235)
10.11	PENGEMBANGAN BUDAYA	1,975,881,375,786	1,592,182,200,360	2,060,473,609	1,590,121,726,751	(385,769,649,035)
10.30	PENDIDIKAN DAN KEBUDAYAAN LAINNYA	19,075,988,245,043	18,597,551,197,556	17,014,693,019	18,580,536,504,537	(495,451,740,506)

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DAFTAR 2.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE FUNGSI/ SUBFUNGSI	FUNGSI/SUBFUNGSI	ANGGARAN	REALISASI BELANJA BRUTO	PENGEMBALIAN	REALISASI BELANJA NETTO	REALISASI DI ATAS (DI BAWAH) ANGGARAN
11	PERLINDUNGAN SOSIAL	17.497.284.194.032	17.252.307.985.322	144.845.614.874	17.107.462.370.448	(389.821.823.584)
11.01	PERLINDUNGAN DAN PELAYANAN SOSIAL ORANG SAKIT DAN CACAT	307.778.105.269	318.683.776.753	1.022.249.369	317.661.527.384	9.883.422.115
11.02	PERLINDUNGAN DAN PELAYANAN SOSIAL LANSIA	142.884.817.210	142.375.979.121	298.214.963	142.077.764.158	(807.053.052)
11.04	PERLINDUNGAN DAN PELAYANAN SOSIAL ANAK-ANAK DAN KELUARGA	484.502.043.784	484.022.225.528	2.135.943.455	481.886.282.073	(2.615.761.711)
11.05	PEMBERDAYAAN PEREMPUAN	194.904.766.418	186.041.639.985	392.350.291	185.649.289.694	(9.255.476.724)
11.08	BANTUAN DAN JAMINAN SOSIAL	32.167.736.160	30.733.543.180	1.777.700	30.731.765.480	(1.435.970.680)
11.09	LITBANG PERLINDUNGAN SOSIAL	270.866.313.244	252.995.277.340	175.449.558	252.819.827.782	(18.046.485.462)
11.90	PERLINDUNGAN SOSIAL LAINNYA	16.064.180.411.947	15.837.455.543.415	140.819.629.538	15.696.635.913.877	(367.544.498.070)
00.00	Fungsi Subfungsi Tidak Ada		77.522.388.825	487.656.537	77.034.742.288	77.034.742.288
	JUMLAH	1.196.828.378.290.000	1.138.753.362.644.636	1.590.475.346.396	1.137.162.887.298.240	(59.665.490.991.760)

DAFTAR 3
Laporan Realisasi Dana Perimbangan
TA 2013

DAFTAR 3.A

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

**LAPORAN REALISASI ANGGARAN TRANSFER DANA PERIMBANGAN
TAHUN ANGGARAN 2013 (AUDITED)**
(Dalam Rupiah)

No.	Wilayah	Dana Bagi Hasil					DAU	DAK	Total Dana Perimbangan
		Pajak	SDA	Cukai	Jumlah	8			
	2	3	4	5	6 = 3 + 4 + 5	7	8	9 = 6 + 7 + 8	
1	Provinsi Nanggroe Aceh Darussalam	1,204,974,339,849	1,292,622,410,385	10,158,305,089	2,507,755,055,323	11,719,917,047,000	1,277,520,530,000	15,505,192,632,323	
2	Provinsi Sumatera Utara	1,697,147,007,136	58,909,026,749	15,629,588,322	1,771,685,622,207	18,693,814,895,000	1,787,380,363,000	22,252,880,880,207	
3	Provinsi Sumatera Barat	542,110,285,828	37,477,823,257	8,525,534,849	588,113,643,934	10,519,615,018,000	1,072,861,496,800	12,180,580,158,734	
4	Provinsi Riau	2,634,810,090,044	8,420,950,516,419	-	11,055,760,606,463	6,481,357,143,000	277,992,194,000	17,815,109,943,463	
5	Provinsi Kepulauan Riau	863,155,094,800	2,605,737,023,767	362,130,562	3,469,254,249,129	2,838,217,713,000	296,989,191,000	6,564,461,153,129	
6	Provinsi Jambi	1,214,072,852,631	1,300,707,545,829	5,706,101,168	2,520,486,499,628	6,200,409,146,000	496,573,955,000	9,217,469,600,628	
7	Provinsi Sumatera Selatan	2,626,005,936,250	4,522,096,093,870	4,358,692,962	7,152,460,723,082	9,412,188,623,000	994,862,410,000	17,559,511,756,082	
8	Provinsi Bangka Belitung	283,798,086,212	361,248,817,846	-	645,046,904,058	3,340,077,517,000	326,848,085,000	4,311,972,506,058	
9	Provinsi Bengkulu	266,892,911,189	76,452,172,870	-	343,345,084,059	4,970,901,476,000	575,493,643,000	5,889,740,203,059	
10	Provinsi Lampung	626,250,077,665	318,388,559,542	9,023,141,586	953,661,778,793	9,693,343,193,000	998,090,425,000	11,645,095,396,793	
11	Provinsi DKI Jakarta	8,865,319,793,557	184,641,000,443	112,681,802	9,050,073,475,802	299,182,466,000	-	9,349,255,941,802	
12	Provinsi Jawa Barat	3,448,850,107,880	1,059,937,928,287	186,569,451,046	4,695,357,487,213	28,586,892,768,500	2,066,608,923,000	35,358,859,178,713	
13	Provinsi Banten	1,728,552,419,042	15,862,488,763	430,637,916	1,744,835,545,721	6,832,108,025,000	488,858,380,000	9,065,801,990,721	
14	Provinsi Jawa Tengah	1,976,474,238,099	47,691,719,039	567,127,232,717	2,591,293,189,855	29,519,892,841,000	2,096,212,301,000	34,207,398,331,855	
15	Provinsi DI Yogyakarta	286,076,708,843	1,533,273,673	21,442,308,874	309,052,291,390	4,545,995,551,000	251,423,938,000	5,106,471,780,390	
16	Provinsi Jawa Timur	2,962,460,477,079	912,194,461,728	1,069,983,924,527	4,934,638,863,334	32,575,663,063,000	2,306,153,566,000	39,816,455,492,334	
17	Provinsi Kalimantan Barat	600,106,505,691	160,021,396,594	-	760,127,902,285	9,309,203,722,000	1,301,541,681,000	11,340,873,305,285	
18	Provinsi Kalimantan Tengah	778,116,825,027	747,272,501,898	3,652,177,219	1,528,991,504,144	8,359,272,605,000	607,706,030,000	10,495,970,139,144	
19	Provinsi Kalimantan Selatan	836,762,826,081	2,481,237,347,415	-	3,318,000,173,496	6,554,384,059,000	499,650,965,000	10,372,035,197,496	
20	Provinsi Kalimantan Timur	3,484,527,640,676	14,969,247,318,689	-	18,453,774,959,365	5,065,734,763,500	414,479,868,000	23,933,989,590,865	
21	Provinsi Sulawesi Utara	399,797,060,752	31,811,709,228	527,789,687	432,136,559,667	6,724,981,749,000	838,186,510,000	7,995,304,818,667	

DAFTAR 3.A

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

**LAPORAN REALISASI ANGGARAN TRANSFER DANA PERIMBANGAN
TAHUN ANGGARAN 2013 (AUDITED)**
(Dalam Rupiah)

No.	Wilayah	Dana Bagi Hasil					Jumlah 6 = 3 + 4 + 5	DAU	DAK	Total Dana Perimbangan 9 = 6 + 7 + 8
		Pajak 3	SDA 4	Cukai 5						
22	Provinsi Gorontalo	131,304,030,935	4,065,764,601	-	135,369,795,536	2,976,005,963,000	382,774,735,000	3,484,150,493,536		
23	Provinsi Sulawesi Tengah	380,113,319,455	97,152,672,454	5,535,243,764	482,801,235,673	6,861,776,287,000	809,601,530,000	8,154,179,052,673		
24	Provinsi Sulawesi Selatan	1,087,998,878,550	64,967,813,625	14,241,518,155	1,167,206,208,330	13,755,069,191,000	1,451,724,097,000	16,373,989,496,330		
25	Provinsi Sulawesi Barat	206,491,164,492	3,474,012,570	-	209,965,177,062	2,995,788,046,000	452,113,000,000	3,657,866,223,062		
26	Provinsi Sulawesi Tenggara	338,490,626,254	207,943,725,149	-	546,434,351,403	6,769,352,263,000	863,236,680,000	8,179,023,294,403		
27	Provinsi Bali	457,081,249,921	2,712,218,346	12,833,042,872	472,626,511,139	5,724,556,270,000	381,966,558,000	6,579,149,339,139		
28	Provinsi Nusa Tenggara Barat	335,588,260,517	50,444,894,879	219,420,070,799	605,453,226,195	6,480,305,637,000	758,698,880,000	7,844,457,743,195		
29	Provinsi Nusa Tenggara Timur	441,250,652,253	9,630,745,584	5,851,686,255	456,733,084,092	9,965,570,014,000	1,515,613,418,000	11,937,916,516,092		
30	Provinsi Maluku	379,323,099,485	28,273,757,175	-	407,596,856,660	5,507,152,861,000	729,837,323,000	6,644,586,840,660		
31	Provinsi Maluku Utara	315,829,091,484	223,337,828,804	-	539,166,920,288	5,307,554,923,000	922,179,630,000	6,768,901,473,288		
32	Provinsi Papua	1,309,669,638,779	889,505,094,771	-	2,199,174,733,550	16,548,335,077,000	2,701,967,731,000	21,449,467,541,550		
33	Provinsi Papua Barat	1,145,610,052,077	1,269,069,849,230	-	2,414,679,901,307	6,024,669,449,000	847,242,840,000	9,286,592,190,307		
34	Dana Cadangan	-	-	-	-	-	-	-		
35	Kembali ke RKUN	-	-	-	-	-	-	-		
36	Nilai belum teridentifikasi daerah penerima	-	-	-	-	-	-	-		
JUMLAH		43,855,009,346,533	42,456,559,513,479	2,151,491,260,171	88,463,060,120,183	311,139,289,165,000	30,752,380,876,800	430,354,730,161,983		

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.B

DAFTAR 3.B

**LAPORAN REALISASI ANGGARAN TRANSFER DANA BAGI HASIL PAJAK
TAHUN ANGGARAN 2013 (AUDITED)
(Dalam Rupiah)**

No.	Daerah	Pagu	Realisasi		
			PPh Perorangan	PBB	Total
1	2	3	4	5	7 = 4+5+6
1	Provinsi Nanggroe Aceh Darussalam	254,422,329,285	70,038,899,677	184,383,429,608	254,422,329,285
2	Kab. Aceh Barat	22,048,147,064	3,821,272,445	18,226,874,619	22,048,147,064
3	Kab. Aceh Besar	24,578,486,406	5,542,370,420	19,036,115,986	24,578,486,406
4	Kab. Aceh Selatan	22,906,585,321	4,085,274,158	18,821,311,163	22,906,585,321
5	Kab. Aceh Singkil	20,581,717,418	2,864,017,073	17,717,700,345	20,581,717,418
6	Kab. Aceh Tengah	22,086,509,251	3,903,330,173	18,183,179,078	22,086,509,251
7	Kab. Aceh Tenggara	19,545,684,065	2,717,379,428	16,828,304,637	19,545,684,065
8	Kab. Aceh Timur	84,150,277,066	2,745,769,427	81,404,507,639	84,150,277,066
9	Kab. Aceh Utara	306,477,430,862	7,799,569,420	298,677,861,442	306,477,430,862
10	Kab. Bireun	32,736,740,637	5,220,295,045	27,516,445,592	32,736,740,637
11	Kab. Pidie	18,533,454,667	3,782,003,256	14,751,451,411	18,533,454,667
12	Kab. Simeulue	18,029,021,153	2,310,278,827	15,718,742,326	18,029,021,153
13	Kota Banda Aceh	28,783,205,437	16,897,795,329	11,885,410,108	28,783,205,437
14	Kota Sabang	19,092,902,599	2,295,475,498	16,797,427,101	19,092,902,599
15	Kota Langsa	24,334,006,207	5,831,980,900	18,502,025,307	24,334,006,207
16	Kota Lhokseumawe	71,981,282,131	12,804,837,102	59,176,445,029	71,981,282,131
17	Kab. Nagan Raya	25,388,255,565	3,208,321,838	22,179,933,727	25,388,255,565
18	Kab. Aceh Jaya	20,689,108,250	2,797,634,455	17,891,473,795	20,689,108,250
19	Kab. Pidie Jaya	17,119,920,652	2,417,797,825	14,702,122,827	17,119,920,652
20	Kab. Aceh Barat Daya	17,216,359,891	2,315,294,999	14,901,064,892	17,216,359,891
21	Kab. Gayo Lues	23,970,445,557	2,239,352,316	21,731,093,241	23,970,445,557
22	Kab. Aceh Tamiang	75,513,709,108	4,631,315,522	70,882,393,586	75,513,709,108
23	Kab. Bener Meriah	19,162,114,787	2,602,658,857	16,559,455,930	19,162,114,787
24	Kota Subulussalam	15,626,646,470	2,267,748,896	13,358,897,574	15,626,646,470
25	Provinsi Sumatera Utara	420,450,820,041	240,274,381,384	180,176,438,657	420,450,820,041
26	Kab. Asahan	63,759,116,175	11,787,326,044	51,971,790,131	63,759,116,175
27	Kab. Dairi	24,567,134,677	4,941,274,529	19,625,860,148	24,567,134,677
28	Kab. Deli Serdang	57,644,354,260	16,076,380,169	41,567,974,091	57,644,354,260
29	Kab. Tanah Karo	28,036,316,419	6,078,147,702	21,958,168,717	28,036,316,419
30	Kab. Labuhan Batu	50,224,925,845	8,780,406,737	41,444,519,108	50,224,925,845
31	Kab. Langkat	163,157,763,473	9,811,385,272	153,346,378,201	163,157,763,473
32	Kab. Mandailing Natal	34,064,423,737	5,360,416,283	28,704,007,454	34,064,423,737
33	Kab. Nias	13,320,855,302	3,816,371,079	9,504,484,223	13,320,855,302
34	Kab. Simalungun	57,750,585,860	10,942,584,538	46,808,001,322	57,750,585,860
35	Kab. Tapanuli Selatan	33,904,090,646	9,976,535,710	23,927,554,936	33,904,090,646
36	Kab. Tapanuli Tengah	28,328,346,293	5,114,602,884	23,213,743,409	28,328,346,293
37	Kab. Tapanuli Utara	24,197,839,496	4,761,882,055	19,435,957,441	24,197,839,496
38	Kab. Toba Samosir	28,581,068,553	6,380,807,338	22,200,261,215	28,581,068,553
39	Kota Binjai	32,388,950,226	6,824,349,150	25,564,601,076	32,388,950,226
40	Kota Medan	172,455,530,898	145,236,267,478	27,219,263,420	172,455,530,898
41	Kota Pematang Siantar	23,671,350,201	13,731,098,255	9,940,251,946	23,671,350,201
42	Kota Sibolga	19,393,858,045	6,173,894,497	13,219,963,548	19,393,858,045
43	Kota Tanjung Balai	19,775,085,629	6,715,730,101	13,059,355,528	19,775,085,629
44	Kab. Batu Bara	36,137,716,642	8,390,081,739	27,747,634,903	36,137,716,642
45	Kab. Labuhan Batu Utara	34,343,559,721	5,530,953,434	28,812,606,287	34,343,559,721
46	Kab. Labuhan Batu Selatan	55,153,306,642	6,655,418,513	48,497,888,129	55,153,306,642
47	Kab. Padang Lawas Utara	28,959,149,390	4,266,419,015	24,692,730,375	28,959,149,390

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.B

No.	Daerah	Pagu	Realisasi		
			PPH Perorangan	PBB	Total
1	2	3	4	5	7 = 4+5+6
48	Kab. Padang Lawas	35,844,025,009	4,248,280,661	31,595,744,348	35,844,025,009
49	Kab. Nias Utara	12,338,545,875	3,879,444,896	8,459,100,979	12,338,545,875
50	Kab. Nias Barat	10,794,084,937	3,737,085,162	7,056,999,775	10,794,084,937
51	Kota Tebing Tinggi	21,668,891,709	5,714,503,317	15,954,388,392	21,668,891,709
52	Kota Padang Sidempuan	24,792,682,360	6,509,388,092	18,283,294,268	24,792,682,360
53	Kab. Pakpak Barat	21,145,652,057	3,701,772,733	17,443,879,324	21,145,652,057
54	Kab. Nias Selatan	21,774,310,859	3,951,181,225	17,823,129,634	21,774,310,859
55	Kab. Humbang Hasundutan	24,167,167,568	4,215,971,213	19,951,196,355	24,167,167,568
56	Kab. Serdang Bedagai	44,514,715,886	8,161,605,883	36,353,110,003	44,514,715,886
57	Kab. Samsir	16,799,370,906	4,033,159,092	12,766,211,814	16,799,370,906
58	Kota Gunung sitoli	13,041,411,799	5,057,544,948	7,983,866,851	13,041,411,799
59	Provinsi Sumatera Barat	128,902,024,697	76,797,234,244	52,104,790,453	128,902,024,697
60	Kab. Limapuluh Kota	22,185,225,461	3,890,982,361	18,294,243,100	22,185,225,461
61	Kab. Agam	21,707,437,119	6,006,844,343	15,700,592,776	21,707,437,119
62	Kab. Kepulauan Mentawai	19,753,010,615	2,418,822,607	17,334,188,008	19,753,010,615
63	Kab. Padang Pariaman	19,320,567,719	3,270,155,903	16,050,411,816	19,320,567,719
64	Kab. Pasaman	20,216,329,305	3,254,573,141	16,961,756,164	20,216,329,305
65	Kab. Pesisir Selatan	27,981,260,577	4,609,106,567	23,372,154,010	27,981,260,577
66	Kab. Sijunjung	21,308,559,061	3,507,430,045	17,801,129,016	21,308,559,061
67	Kab. Solok	20,128,993,384	4,624,956,298	15,504,037,086	20,128,993,384
68	Kab. Tanah Datar	15,871,874,843	4,564,520,611	11,307,354,232	15,871,874,843
69	Kota Bukit Tinggi	17,101,703,039	6,585,004,064	10,516,698,975	17,101,703,039
70	Kota Padang Panjang	15,240,144,334	2,918,626,641	12,321,517,693	15,240,144,334
71	Kota Padang	56,785,583,194	41,765,788,795	15,019,794,399	56,785,583,194
72	Kota Payakumbuh	15,208,651,902	4,026,800,174	11,181,851,728	15,208,651,902
73	Kota Sawahlunto	15,776,175,804	3,745,797,848	12,030,377,956	15,776,175,804
74	Kota Solok	16,276,557,858	4,324,615,382	11,951,942,476	16,276,557,858
75	Kota Pariaman	18,619,059,712	4,290,842,319	14,328,217,393	18,619,059,712
76	Kab. Pasaman Barat	25,283,335,983	4,194,516,497	21,088,819,486	25,283,335,983
77	Kab. Dharmasraya	22,814,484,648	3,826,230,036	18,988,254,612	22,814,484,648
78	Kab. Solok Selatan	21,629,306,573	3,370,237,715	18,259,068,858	21,629,306,573
79	Provinsi Riau	618,581,055,569	206,702,596,847	411,878,458,722	618,581,055,569
80	Kab. Bengkalis	401,213,297,212	65,535,529,074	335,677,768,138	401,213,297,212
81	Kab. Indragiri Hilir	70,868,354,693	13,764,778,530	57,103,576,163	70,868,354,693
82	Kab. Indragiri Hulu	144,743,170,735	13,898,336,231	130,844,834,504	144,743,170,735
83	Kab. Kampar	207,420,476,554	18,394,631,291	189,025,845,263	207,420,476,554
84	Kab. Kuantan Singingi	51,928,840,414	11,187,177,286	40,741,663,128	51,928,840,414
85	Kab. Pelalawan	179,269,861,043	16,399,347,998	162,870,513,045	179,269,861,043
86	Kab. Rokan Hilir	255,550,375,443	12,934,865,624	242,615,509,819	255,550,375,443
87	Kab. Rokan Hulu	119,195,693,858	9,872,178,763	109,323,515,095	119,195,693,858
88	Kab. Siak	318,318,847,175	31,520,566,735	286,798,280,440	318,318,847,175
89	Kota Dumai	53,339,799,194	24,579,017,079	28,760,782,115	53,339,799,194
90	Kota Pekanbaru	120,144,549,697	81,660,429,567	38,484,120,130	120,144,549,697
91	Kab. Kepulauan Meranti	94,235,768,457	10,307,037,069	83,928,731,388	94,235,768,457
92	Provinsi Kepulauan Riau	214,179,634,464	97,641,112,757	116,538,521,707	214,179,634,464
93	Kab. Bintan	76,503,172,531	10,846,044,750	65,657,127,781	76,503,172,531
94	Kab. Natuna	197,801,334,473	7,228,336,746	190,572,997,727	197,801,334,473
95	Kab. Karimun	66,640,473,408	13,798,675,623	52,841,797,785	66,640,473,408
96	Kota Batam	139,542,417,053	83,430,860,507	56,111,556,546	139,542,417,053
97	Kab. Kepulauan Anambas	77,903,205,541	12,026,377,387	65,876,828,154	77,903,205,541
98	Kota Tanjung Pinang	46,471,151,589	12,205,563,034	34,265,588,555	46,471,151,589
99	Kab. Lingga	44,113,705,741	7,166,961,707	36,946,744,034	44,113,705,741
100	Provinsi Jambi	256,841,408,084	45,938,796,914	210,902,611,170	256,841,408,084
101	Kab. Batanghari	179,228,643,997	3,794,038,510	175,434,605,487	179,228,643,997

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.8

No.	Daerah	Pagu	Realisasi		
			PPh Perorangan	PBB	Total
1	2	3	4	5	7 = 4+5+6
102	Kab. Bungo	58.424.830,243	6.499.204,349	51.925.625,894	58.424.830,243
103	Kab. Kerinci	18.173.796,220	1.938.303,105	16.235.493,115	18.173.796,220
104	Kab. Merangin	68.138.027,939	4.245.372,610	63.892.655,329	68.138.027,939
105	Kab. Muaro Jambi	126.198.158,778	3.879.360,557	122.318.798,221	126.198.158,778
106	Kab. Sarolangun	94.098.521,186	4.423.798,331	89.674.722,855	94.098.521,186
107	Kab. Tanjung Jabung Barat	120.836.031,330	5.723.686,304	115.112.345,026	120.836.031,330
108	Kab. Tanjung Jabung Timur	116.971.904,210	5.686.261,775	111.285.642,435	116.971.904,210
109	Kab. Tebo	85.453.432,328	3.628.599,344	81.824.832,984	85.453.432,328
110	Kota Jambi	75.203.985,927	24.389.114,438	50.814.871,489	75.203.985,927
111	Kota Sungai Penuh	14.504.112,389	4.737.201,244	9.766.911,145	14.504.112,389
112	Provinsi Sumatera Selatan	573.136.667,961	133.671.701,189	439.464.966,772	573.136.667,961
113	Kab. Lahat	107.175.330,628	7.775.459,550	99.399.871,078	107.175.330,628
114	Kab. Musi Banyuasin	620.394.066,892	15.924.066,421	604.470.000,471	620.394.066,892
115	Kab. Musi Rawas	210.463.431,033	6.582.879,912	203.880.551,121	210.463.431,033
116	Kab. Muara Enim	394.761.882,652	21.917.228,872	372.844.653,780	394.761.882,652
117	Kab. Ogan Komering Ilir	84.139.959,855	8.045.847,094	76.094.112,761	84.139.959,855
118	Kab. Ogan Komering Ulu	84.719.450,846	7.619.497,244	77.099.953,602	84.719.450,846
119	Kota Palembang	96.383.033,898	76.668.662,243	19.714.371,655	96.383.033,898
120	Kota Pagar Alam	27.458.386,348	4.979.692,576	22.478.693,772	27.458.386,348
121	Kota Lubuk Linggau	29.405.212,449	8.203.329,828	21.201.882,621	29.405.212,449
122	Kota Prabumulih	65.390.618,463	13.854.386,241	51.536.232,222	65.390.618,463
123	Kab. Empat Lawang	24.037.283,973	4.516.635,056	19.520.648,917	24.037.283,973
124	Kab. Banyuasin	165.331.748,262	6.639.407,647	158.692.340,615	165.331.748,262
125	Kab. Ogan Ilir	76.411.311,927	6.700.910,532	69.710.401,395	76.411.311,927
126	Kab. OKU Timur	38.692.436,718	6.223.856,726	32.468.579,992	38.692.436,718
127	Kab. OKU Selatan	28.105.114,345	4.855.691,829	23.249.422,516	28.105.114,345
128	Provinsi Bangka Belitung	60.592.940,107	23.053.994,031	37.538.946,076	60.592.940,107
129	Kab. Bangka	38.867.393,966	4.002.674,746	34.864.719,220	38.867.393,966
130	Kab. Belitung	35.745.406,816	3.654.904,608	32.090.502,208	35.745.406,816
131	Kota Pangkal Pinang	28.754.458,579	10.930.797,337	17.823.661,242	28.754.458,579
132	Kab. Bangka Selatan	28.626.450,129	2.428.861,776	26.197.588,353	28.626.450,129
133	Kab. Bangka Tengah	28.444.874,806	2.869.844,448	25.575.030,358	28.444.874,806
134	Kab. Bangka Barat	37.549.149,255	6.331.560,039	31.217.589,216	37.549.149,255
135	Kab. Belitung Timur	25.217.412,554	4.362.348,079	20.855.064,475	25.217.412,554
136	Provinsi Bengkulu	54.195.618,954	21.094.353,877	33.101.265,077	54.195.618,954
137	Kab. Bengkulu Selatan	17.719.126,983	2.245.704,790	15.473.422,193	17.719.126,983
138	Kab. Bengkulu Utara	24.805.204,947	3.412.755,634	21.392.449,313	24.805.204,947
139	Kab. Rejang Lebong	20.233.398,442	2.854.267,811	17.379.130,631	20.233.398,442
140	Kota Bengkulu	27.727.887,665	11.008.683,258	16.719.204,407	27.727.887,665
141	Kab. Kaur	21.009.734,893	1.612.139,258	19.397.595,635	21.009.734,893
142	Kab. Seluma	21.436.213,661	2.106.313,806	19.329.899,855	21.436.213,661
143	Kab. Mukomuko	26.188.191,649	3.042.393,375	23.145.798,274	26.188.191,649
144	Kab. Lebong	21.446.105,654	1.557.880,992	19.888.224,662	21.446.105,654
145	Kab. Bengkulu Tengah	14.829.276,548	2.027.958,726	12.801.317,822	14.829.276,548
146	Kab. Kepahiang	17.302.151,793	1.773.433,150	15.528.718,643	17.302.151,793
147	Provinsi Lampung	145.363.286,959	70.662.193,259	74.701.093,700	145.363.286,959
148	Kab. Lampung Barat	27.722.003,309	3.844.416,116	23.877.587,193	27.722.003,309
149	Kab. Lampung Selatan	36.124.809,846	8.027.351,388	28.097.458,458	36.124.809,846
150	Kab. Lampung Tengah	54.132.744,089	9.586.583,933	44.546.160,156	54.132.744,089
151	Kab. Lampung Utara	33.466.261,313	6.646.945,753	26.819.315,560	33.466.261,313
152	Kab. Lampung Timur	81.831.069,643	7.717.398,844	74.113.670,799	81.831.069,643
153	Kab. Tanggamus	26.052.643,459	5.449.531,236	20.603.112,223	26.052.643,459
154	Kab. Tulang Bawang	46.339.382,299	7.788.583,611	38.550.798,688	46.339.382,299
155	Kab. Way Kanan	32.280.529,616	4.434.333,388	27.846.196,228	32.280.529,616

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.8

No.	Daerah	Pagu	Realisasi		
			PPh Perorangan	PBB	Total
1	2	3	4	5	7 = 4+5+6
156	Kab. Pesawaran	19,588,669,249	4,228,756,327	15,359,912,922	19,588,669,249
157	Kab. Pringsewu	17,657,540,618	5,154,560,074	12,502,980,544	17,657,540,618
158	Kab. Mesuji	19,462,749,614	2,979,258,139	16,483,491,475	19,462,749,614
159	Kab. Tulang Bawang Barat	17,445,515,242	3,173,542,755	14,271,972,487	17,445,515,242
160	Kota Bandar Lampung	45,798,754,889	31,256,438,595	14,542,316,294	45,798,754,889
161	Kota Metro	22,984,117,520	5,802,424,902	17,181,692,618	22,984,117,520
162	Provinsi DKI Jakarta	8,865,319,793,557	8,591,766,194,557	273,553,599,000	8,865,319,793,557
163	Provinsi Jawa Barat	1,026,512,806,501	761,651,823,784	264,860,982,717	1,026,512,806,501
164	Kab. Bandung	86,551,461,092	36,388,898,562	50,162,562,530	86,551,461,092
165	Kab. Bekasi	275,627,704,929	190,052,285,126	85,575,419,803	275,627,704,929
166	Kab. Bogor	148,165,846,663	80,336,840,842	67,829,005,821	148,165,846,663
167	Kab. Ciamis	64,583,278,949	17,820,280,610	46,762,998,339	64,583,278,949
168	Kab. Cianjur	89,923,206,655	24,004,840,310	65,918,366,345	89,923,206,655
169	Kab. Cirebon	80,870,616,030	27,447,893,561	53,422,722,469	80,870,616,030
170	Kab. Garut	90,919,405,965	27,076,361,294	63,843,044,671	90,919,405,965
171	Kab. Indramayu	177,329,511,406	31,488,288,962	145,841,222,444	177,329,511,406
172	Kab. Karawang	205,369,704,194	88,135,198,678	117,234,505,516	205,369,704,194
173	Kab. Kuningan	51,151,694,267	17,051,917,352	34,099,776,915	51,151,694,267
174	Kab. Majalengka	68,872,153,631	18,154,317,350	50,717,836,281	68,872,153,631
175	Kab. Purwakarta	92,169,646,958	35,713,656,123	56,455,990,835	92,169,646,958
176	Kab. Subang	161,074,326,107	22,634,010,098	138,440,316,009	161,074,326,107
177	Kab. Sukabumi	73,297,917,570	25,041,742,987	48,256,174,583	73,297,917,570
178	Kab. Sumedang	59,383,995,010	23,375,032,119	36,008,962,891	59,383,995,010
179	Kab. Tasikmalaya	60,974,724,755	19,348,598,248	41,626,126,507	60,974,724,755
180	Kab. Bandung Barat	41,940,566,711	24,583,405,035	17,357,161,676	41,940,566,711
181	Kota Bandung	198,499,119,214	169,688,632,969	28,810,486,245	198,499,119,214
182	Kota Bekasi	95,810,713,175	68,626,464,472	27,184,248,703	95,810,713,175
183	Kota Bogor	59,078,873,117	43,669,554,480	15,409,318,637	59,078,873,117
184	Kota Cirebon	38,268,840,270	24,760,188,824	13,508,651,446	38,268,840,270
185	Kota Depok	63,415,277,509	47,002,808,754	16,412,468,755	63,415,277,509
186	Kota Sukabumi	37,696,995,615	21,747,678,308	15,949,317,307	37,696,995,615
187	Kota Cimahi	31,503,216,848	20,569,411,979	10,933,804,869	31,503,216,848
188	Kota Tasikmalaya	35,426,890,388	24,638,203,498	10,788,686,890	35,426,890,388
189	Kota Banjar	34,431,614,351	14,970,826,460	19,460,787,891	34,431,614,351
190	Provinsi Banten	494,203,273,696	332,765,807,524	161,437,466,172	494,203,273,696
191	Kab. Lebak	67,510,347,580	23,079,995,987	44,430,351,593	67,510,347,580
192	Kab. Pandeglang	57,961,030,088	23,825,731,999	34,135,298,089	57,961,030,088
193	Kab. Serang	91,124,941,184	39,253,185,625	51,871,755,559	91,124,941,184
194	Kab. Tangerang	292,495,836,768	103,238,745,250	189,257,091,518	292,495,836,768
195	Kota Cilegon	116,061,338,075	60,811,585,679	55,249,752,396	116,061,338,075
196	Kota Tangerang	332,626,401,348	142,159,033,974	190,467,367,374	332,626,401,348
197	Kota Serang	49,394,566,673	30,083,203,103	19,311,363,570	49,394,566,673
198	Kota Tangerang Selatan	227,174,683,630	76,697,229,663	150,477,453,967	227,174,683,630
199	Provinsi Jawa Tengah	535,973,134,155	363,327,802,643	172,645,331,512	535,973,134,155
200	Kab. Banjarnegara	40,740,753,658	9,506,337,931	31,234,415,727	40,740,753,658
201	Kab. Banyumas	58,518,910,121	27,629,400,567	30,889,509,554	58,518,910,121
202	Kab. Batang	27,966,478,582	8,526,358,957	19,440,119,625	27,966,478,582
203	Kab. Blora	78,481,875,290	11,685,972,325	66,795,902,965	78,481,875,290
204	Kab. Boyolali	28,420,031,223	10,335,044,200	18,084,987,023	28,420,031,223
205	Kab. Brebes	60,363,711,895	9,735,555,943	50,628,155,952	60,363,711,895
206	Kab. Cilacap	70,398,087,617	26,823,585,461	43,574,502,156	70,398,087,617
207	Kab. Demak	45,772,808,500	9,813,626,422	35,959,182,078	45,772,808,500
208	Kab. Grobogan	53,841,309,798	11,651,315,058	42,189,994,740	53,841,309,798
209	Kab. Jepara	47,961,960,307	11,571,813,903	36,390,146,404	47,961,960,307

LAPORAN KEUANGAN PENERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.B

No.	Daerah	Pagu	Realisasi		
			PPh Perorangan	PBB	Total
1	2	3	4	5	7 = 4+5+8
210	Kab. Karanganyar	27,135,787,410	10,819,182,289	16,316,605,121	27,135,787,410
211	Kab. Kebumen	33,711,461,084	10,583,052,895	23,128,408,189	33,711,461,084
212	Kab. Kendal	52,776,280,192	9,884,597,160	42,891,683,032	52,776,280,192
213	Kab. Klaten	30,967,469,004	12,649,712,376	18,317,756,628	30,967,469,004
214	Kab. Kudus	70,767,322,412	41,602,550,351	29,164,772,061	70,767,322,412
215	Kab. Magelang	29,863,455,900	10,895,622,821	18,967,833,079	29,863,455,900
216	Kab. Pati	51,732,969,073	11,753,363,876	39,979,605,197	51,732,969,073
217	Kab. Pekalongan	26,524,945,841	7,991,874,894	18,533,070,947	26,524,945,841
218	Kab. Pemalang	32,885,153,668	9,766,307,541	23,118,846,127	32,885,153,668
219	Kab. Purbalingga	36,936,377,174	8,924,151,148	28,012,226,026	36,936,377,174
220	Kab. Purworejo	26,171,886,094	9,598,431,152	16,573,454,942	26,171,886,094
221	Kab. Rembang	32,721,891,777	8,727,633,870	23,994,257,907	32,721,891,777
222	Kab. Semarang	31,962,943,104	14,087,939,778	17,875,003,326	31,962,943,104
223	Kab. Sragen	42,246,521,493	9,361,293,153	32,885,228,340	42,246,521,493
224	Kab. Sukoharjo	27,104,416,238	13,526,691,497	13,577,724,741	27,104,416,238
225	Kab. Tegal	34,296,570,043	10,976,489,842	23,320,080,201	34,296,570,043
226	Kab. Temanggung	23,240,559,662	8,487,625,189	14,752,934,473	23,240,559,662
227	Kab. Wonogiri	39,564,885,391	10,633,085,842	28,931,799,549	39,564,885,391
228	Kab. Wonosobo	25,757,126,700	7,857,943,889	17,899,182,811	25,757,126,700
229	Kota Magelang	18,650,060,713	10,539,604,670	8,110,456,043	18,650,060,713
230	Kota Pekalongan	23,731,978,495	12,847,545,631	10,884,432,864	23,731,978,495
231	Kota Salatiga	21,770,918,261	9,386,858,391	12,384,059,870	21,770,918,261
232	Kota Semarang	112,974,040,456	94,361,692,482	18,612,347,974	112,974,040,456
233	Kota Surakarta	50,434,328,897	38,356,099,937	12,078,228,960	50,434,328,897
234	Kota Tegal	24,105,827,871	14,980,220,004	9,125,607,867	24,105,827,871
235	Provinsi DI Yogyakarta	88,291,984,791	73,744,184,248	14,547,800,543	88,291,984,791
236	Kab. Bantul	31,670,720,528	15,915,949,920	15,754,770,608	31,670,720,528
237	Kab. Gunung Kidul	36,088,673,482	10,752,538,219	25,336,135,263	36,088,673,482
238	Kab. Kulon Progo	30,228,776,788	10,424,863,626	19,803,913,162	30,228,776,788
239	Kab. Sleman	47,077,449,518	29,180,626,615	17,896,822,903	47,077,449,518
240	Kota Yogyakarta	52,719,103,736	44,442,161,817	8,276,941,919	52,719,103,736
241	Provinsi Jawa Timur	792,011,871,151	491,627,680,341	300,384,190,810	792,011,871,151
242	Kab. Bangkalan	74,856,269,283	9,294,267,884	65,562,001,399	74,856,269,283
243	Kab. Banyuwangi	50,254,942,582	12,268,273,238	37,986,669,344	50,254,942,582
244	Kab. Blitar	45,009,855,424	9,970,591,959	35,039,263,465	45,009,855,424
245	Kab. Bojonegoro	115,860,123,143	13,162,650,171	102,697,472,972	115,860,123,143
246	Kab. Bondowoso	31,470,899,958	8,639,494,650	22,831,405,308	31,470,899,958
247	Kab. Gresik	103,349,109,820	51,523,454,674	51,825,655,146	103,349,109,820
248	Kab. Jember	56,725,704,051	18,725,686,846	38,000,017,205	56,725,704,051
249	Kab. Jombang	64,249,174,258	13,839,875,882	50,409,298,376	64,249,174,258
250	Kab. Kediri	41,044,034,325	11,927,483,452	29,116,550,873	41,044,034,325
251	Kab. Lamongan	67,612,819,717	11,553,145,641	56,059,674,076	67,612,819,717
252	Kab. Lumajang	34,498,227,177	8,935,539,026	25,562,688,151	34,498,227,177
253	Kab. Madiun	35,785,011,229	8,846,231,575	26,938,779,654	35,785,011,229
254	Kab. Magetan	34,486,718,959	10,333,234,986	24,153,483,973	34,486,718,959
255	Kab. Malang	89,256,249,373	16,560,846,476	72,695,402,897	89,256,249,373
256	Kab. Mojokerto	55,180,661,449	14,386,056,914	40,794,604,535	55,180,661,449
257	Kab. Nganjuk	55,283,014,564	9,978,376,092	45,304,638,472	55,283,014,564
258	Kab. Ngawi	42,415,818,442	9,766,942,313	32,648,876,129	42,415,818,442
259	Kab. Pacitan	32,407,704,476	8,975,788,827	23,431,915,649	32,407,704,476
260	Kab. Pamekasan	50,059,565,313	10,799,070,486	39,260,494,827	50,059,565,313
261	Kab. Pasuruan	59,743,252,704	19,147,118,703	40,596,134,001	59,743,252,704
262	Kab. Ponorogo	34,951,681,996	10,728,986,877	24,222,695,119	34,951,681,996
263	Kab. Probolinggo	50,962,895,594	12,999,153,129	37,963,742,465	50,962,895,594

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.B

No.	Daerah	Pagu	Realisasi		
			PPH Perorangan	PBB	Total
1	2	3	4	5	7 = 4+5
264	Kab. Sampang	55,991,474,864	8,724,272,759	47,267,202,105	55,991,474,864
265	Kab. Sidoarjo	116,682,046,793	57,568,897,793	59,113,149,000	116,682,046,793
266	Kab. Situbondo	35,164,222,909	9,117,479,048	26,046,743,861	35,164,222,909
267	Kab. Sumenep	132,594,555,260	11,823,215,748	120,771,339,512	132,594,555,260
268	Kab. Trenggalek	37,187,326,780	9,166,141,186	28,021,185,594	37,187,326,780
269	Kab. Tuban	75,269,748,717	16,791,627,022	58,478,121,695	75,269,748,717
270	Kab. Tulungagung	46,813,225,650	11,201,366,212	35,611,859,438	46,813,225,650
271	Kota Blitar	24,062,568,944	8,973,318,518	15,089,250,426	24,062,568,944
272	Kota Kediri	28,757,019,022	19,149,762,019	9,607,257,003	28,757,019,022
273	Kota Madiun	30,574,848,889	12,919,804,320	17,655,044,569	30,574,848,889
274	Kota Malang	42,771,331,983	28,655,559,175	14,115,772,808	42,771,331,983
275	Kota Mojokerto	22,568,754,048	11,533,822,642	11,034,931,406	22,568,754,048
276	Kota Pasuruan	22,348,622,393	11,509,743,300	10,838,879,093	22,348,622,393
277	Kota Probolinggo	24,755,648,233	8,823,030,912	15,932,617,321	24,755,648,233
278	Kota Surabaya	229,601,407,015	203,479,285,944	26,122,121,071	229,601,407,015
279	Kota Batu	19,842,070,591	7,012,348,859	12,829,721,732	19,842,070,591
280	Provinsi Kalimantan Barat	131,765,240,711	55,289,504,702	76,475,736,009	131,765,240,711
281	Kab. Bengkayang	27,409,842,960	3,159,338,786	24,250,504,174	27,409,842,960
282	Kab. Landak	36,613,904,053	3,348,942,149	33,264,961,904	36,613,904,053
283	Kab. Kapuas Hulu	44,137,046,785	3,967,860,547	40,169,186,238	44,137,046,785
284	Kab. Ketapang	55,913,140,813	6,690,734,373	49,222,406,440	55,913,140,813
285	Kab. Pontianak	19,092,374,897	3,855,386,170	15,236,988,727	19,092,374,897
286	Kab. Sambas	34,634,533,690	3,895,600,885	30,738,932,805	34,634,533,690
287	Kab. Sanggau	41,866,756,454	5,874,620,330	35,992,136,124	41,866,756,454
288	Kab. Sintang	41,544,724,053	5,015,775,446	36,528,948,607	41,544,724,053
289	Kota Pontianak	40,652,873,830	25,511,982,243	15,140,891,587	40,652,873,830
290	Kota Singkawang	20,183,953,501	4,398,785,299	15,785,168,202	20,183,953,501
291	Kab. Kayong Utara	21,280,130,017	2,233,538,886	19,046,591,131	21,280,130,017
292	Kab. Kubu Raya	29,947,888,845	8,507,978,823	21,439,910,022	29,947,888,845
293	Kab. Sekadau	26,378,588,740	3,073,547,552	23,305,041,188	26,378,588,740
294	Kab. Melawi	28,685,506,342	3,400,165,541	25,285,340,801	28,685,506,342
295	Provinsi Kalimantan Tengah	167,999,701,215	50,470,447,672	117,529,253,543	167,999,701,215
296	Kab. Barito Selatan	46,163,814,720	3,921,879,732	42,241,934,988	46,163,814,720
297	Kab. Barito Utara	57,825,703,599	3,999,485,130	53,826,218,469	57,825,703,599
298	Kab. Kapuas	49,413,223,512	3,254,177,632	46,159,045,880	49,413,223,512
299	Kab. Kotawaringin Barat	46,469,872,857	9,831,676,672	36,638,196,185	46,469,872,857
300	Kab. Kotawaringin Timur	72,495,839,773	10,882,353,977	61,613,485,796	72,495,839,773
301	Kota Palangkaraya	34,022,406,186	15,796,540,416	18,225,865,770	34,022,406,186
302	Kab. Barito Timur	39,893,070,483	5,602,054,320	34,291,016,163	39,893,070,483
303	Kab. Murung Raya	48,717,649,420	4,763,837,269	43,953,812,151	48,717,649,420
304	Kab. Pulang Pisau	29,245,584,365	2,194,366,455	27,051,217,910	29,245,584,365
305	Kab. Gunung Mas	26,852,838,263	2,308,745,011	24,544,093,252	26,852,838,263
306	Kab. Lamandau	35,751,953,417	2,719,025,673	33,032,927,744	35,751,953,417
307	Kab. Sukamara	28,915,957,292	2,230,712,461	26,685,244,831	28,915,957,292
308	Kab. Katingan	31,222,100,521	2,943,924,426	28,278,176,095	31,222,100,521
309	Kab. Seruyan	63,127,109,404	5,256,892,323	57,870,217,081	63,127,109,404
310	Provinsi Kalimantan Selatan	195,825,381,145	82,417,938,115	113,407,443,030	195,825,381,145
311	Kab. Banjar	70,273,331,234	8,268,319,149	62,005,012,085	70,273,331,234
312	Kab. Barito Kuala	49,470,972,200	4,543,463,065	44,927,509,135	49,470,972,200
313	Kab. Hulu Sungai Selatan	46,539,413,192	5,102,530,698	41,436,882,494	46,539,413,192
314	Kab. Hulu Sungai Tengah	24,606,937,702	5,132,614,104	19,474,323,598	24,606,937,702
315	Kab. Hulu Sungai Utara	31,392,834,141	4,347,457,365	27,045,376,776	31,392,834,141
316	Kab. Kotabaru	74,316,273,700	15,010,571,275	59,305,702,425	74,316,273,700
317	Kab. Tabalong	79,726,465,849	9,992,701,212	69,733,764,637	79,726,465,849

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.8

No.	Daerah	Pagu	Realisasi		
			PPH Perorangan	PBB	Total
1	2	3	4	5	7 = 4+5+6
318	Kab. Tanah Laut	45,152,585,744	9,458,924,992	35,693,660,752	45,152,585,744
319	Kab. Tapin	46,321,012,113	6,173,925,362	40,147,086,751	46,321,012,113
320	Kota Banjarbaru	29,914,145,578	10,130,395,538	19,783,750,040	29,914,145,578
321	Kota Banjarmasin	45,040,182,659	30,706,211,556	14,333,971,103	45,040,182,659
322	Kab. Balangan	45,330,272,964	6,721,479,275	38,608,793,689	45,330,272,964
323	Kab. Tanah Bumbu	52,853,017,860	8,045,745,905	44,807,271,955	52,853,017,860
324	Provinsi Kalimantan Timur	830,897,639,127	312,404,152,882	518,493,486,245	830,897,639,127
325	Kab. Berau	71,752,497,068	15,527,183,343	56,225,313,725	71,752,497,068
326	Kab. Bulungan	221,343,840,473	13,397,771,375	207,946,069,098	221,343,840,473
327	Kab. Kutai Kartanegara	888,361,489,233	53,246,447,578	835,115,041,655	888,361,489,233
328	Kab. Kutai Barat	79,222,507,239	20,137,879,415	59,084,627,824	79,222,507,239
329	Kab. Kutai Timur	241,856,864,414	43,833,970,328	198,022,894,086	241,856,864,414
330	Kab. Malinau	69,387,625,456	11,574,043,469	57,813,581,987	69,387,625,456
331	Kab. Nunukan	130,188,137,962	12,405,642,747	117,782,495,215	130,188,137,962
332	Kab. Pasir	126,991,650,252	21,762,079,123	105,229,571,129	126,991,650,252
333	Kota Balikpapan	166,731,846,653	117,960,312,787	48,771,533,866	166,731,846,653
334	Kota Bontang	179,410,229,186	58,329,903,970	121,080,325,216	179,410,229,186
335	Kab. Tana Tidung	44,138,732,850	10,744,482,970	33,394,249,880	44,138,732,850
336	Kota Samarinda	152,454,944,606	57,643,629,091	94,811,315,515	152,454,944,606
337	Kota Tarakan	138,710,210,277	19,101,436,882	119,608,773,395	138,710,210,277
338	Kab. Penajam Paser Utara	143,079,425,880	12,999,036,601	130,080,389,279	143,079,425,880
339	Provinsi Sulawesi Utara	83,877,167,546	41,638,285,526	42,238,882,020	83,877,167,546
340	Kab. Bolaang Mongondow	20,429,266,141	1,517,306,418	18,911,959,723	20,429,266,141
341	Kab. Minahasa	26,199,843,160	4,301,219,223	21,898,623,937	26,199,843,160
342	Kab. Sangihe	13,984,809,321	3,120,358,562	10,864,450,759	13,984,809,321
343	Kota Bitung	25,419,706,239	3,963,241,658	21,456,464,581	25,419,706,239
344	Kota Manado	56,465,880,164	23,710,171,857	32,755,708,307	56,465,880,164
345	Kab. Kepulauan Talaud	17,451,553,013	2,089,841,463	15,361,711,550	17,451,553,013
346	Kab. Minahasa Selatan	18,070,898,963	2,831,513,141	15,239,385,822	18,070,898,963
347	Kab. Minahasa Tenggara	15,809,598,269	1,864,195,958	13,945,402,311	15,809,598,269
348	Kab. Kepulauan Siau Tagulandang Biaro	13,843,558,184	2,105,882,758	11,737,675,426	13,843,558,184
349	Kota Kotamabagu	17,023,986,091	4,285,952,058	12,738,034,033	17,023,986,091
350	Kab. Bolaang Mongondow Timur	15,812,889,004	1,671,040,076	14,141,848,928	15,812,889,004
351	Kab. Bolaang Mongondow Selatan	11,397,574,348	1,275,350,104	10,122,224,244	11,397,574,348
352	Kota Tomohon	23,058,470,026	3,100,851,109	19,957,618,917	23,058,470,026
353	Kab. Minahasa Utara	24,888,547,903	4,734,321,258	20,154,226,645	24,888,547,903
354	Kab. Bolaang Mongondow Utara	16,063,312,380	1,886,182,620	14,177,129,760	16,063,312,380
355	Provinsi Gorontalo	26,002,608,022	11,834,369,080	14,168,238,942	26,002,608,022
356	Kab. Boalemo	17,640,320,701	1,577,899,113	16,062,421,588	17,640,320,701
357	Kab. Gorontalo	16,915,653,937	3,337,380,739	13,578,273,198	16,915,653,937
358	Kota Gorontalo	15,470,296,324	7,785,025,765	7,685,270,559	15,470,296,324
359	Kab. Pohuwato	18,878,074,014	1,587,741,474	17,290,332,540	18,878,074,014
360	Kab. Gorontalo Utara	15,617,299,787	1,413,579,516	14,203,720,271	15,617,299,787
361	Kab. Bone Bolango	20,779,778,150	2,049,927,008	18,729,851,142	20,779,778,150
362	Provinsi Sulawesi Tengah	80,385,202,691	32,935,808,562	47,449,394,129	80,385,202,691
363	Kab. Banggai	37,295,572,746	6,566,787,794	30,728,784,952	37,295,572,746
364	Kab. Banggai Kepulauan	22,695,170,900	2,324,530,338	20,370,640,562	22,695,170,900
365	Kab. Buol	22,234,414,067	2,511,095,129	19,723,318,938	22,234,414,067
366	Kab. Toli-Toli	20,472,795,761	2,693,062,700	17,779,733,061	20,472,795,761
367	Kab. Donggala	28,291,621,545	2,949,680,914	25,341,940,631	28,291,621,545
368	Kab. Morowali	47,329,556,277	3,738,803,178	43,590,753,099	47,329,556,277
369	Kab. Poso	28,534,009,073	3,590,622,898	24,943,386,175	28,534,009,073
370	Kota Palu	25,567,361,449	16,734,494,484	8,832,866,965	25,567,361,449
371	Kab. Parigi Moutong	26,390,128,894	3,739,814,343	22,650,314,551	26,390,128,894

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.B

No.	Daerah	Pagu	Realisasi		
			PPH Perorangan	PBB	Total
1	2	3	4	5	7 = 4+5+6
372	Kab. Sigi	17,789,674,786	2,336,072,259	15,453,602,527	17,789,674,786
373	Kab. Tojo Una Una	23,127,811,266	2,218,748,787	20,909,062,479	23,127,811,266
374	Provinsi Sulawesi Selatan	252,333,320,612	133,764,740,503	118,568,580,109	252,333,320,612
375	Kab. Bantaeng	23,953,850,347	3,922,489,440	20,031,360,907	23,953,850,347
376	Kab. Barru	24,293,194,707	4,872,869,120	19,420,325,587	24,293,194,707
377	Kab. Bone	63,847,577,518	7,107,378,856	56,740,198,662	63,847,577,518
378	Kab. Bulukumba	29,634,665,050	6,350,899,903	23,283,765,147	29,634,665,050
379	Kab. Enrekang	28,546,433,621	4,719,163,329	23,827,270,292	28,546,433,621
380	Kab. Gowa	27,144,551,509	6,603,606,940	20,540,944,569	27,144,551,509
381	Kab. Jeneponto	26,058,762,947	4,623,174,063	21,435,588,884	26,058,762,947
382	Kab. Luwu	22,064,914,411	3,338,709,242	18,726,205,169	22,064,914,411
383	Kab. Luwu Utara	32,095,519,800	3,646,585,706	28,448,934,094	32,095,519,800
384	Kab. Maros	32,450,248,170	6,634,029,713	25,816,218,457	32,450,248,170
385	Kab. Pangkajene Kepulauan	34,104,821,933	9,926,087,650	24,178,734,283	34,104,821,933
386	Kab. Pinrang	27,993,373,506	5,444,505,923	22,548,867,583	27,993,373,506
387	Kab. Selayar	21,622,723,251	4,040,057,798	17,582,665,453	21,622,723,251
388	Kab. Sidenreng Rappang	34,698,079,136	5,445,757,260	29,252,321,876	34,698,079,136
389	Kab. Sinjai	24,460,439,036	5,558,952,148	18,901,486,888	24,460,439,036
390	Kab. Soppeng	26,092,480,343	4,944,072,345	21,148,407,998	26,092,480,343
391	Kab. Takalar	23,196,980,293	4,451,687,835	18,745,292,458	23,196,980,293
392	Kab. Tana Toraja	18,823,495,192	3,987,589,352	14,835,905,840	18,823,495,192
393	Kab. Wajo	117,944,822,031	6,357,739,101	111,587,082,930	117,944,822,031
394	Kota Pare-pare	24,534,386,962	7,703,274,907	16,831,112,055	24,534,386,962
395	Kab. Toraja Utara	16,524,199,595	3,110,840,338	13,413,359,257	16,524,199,595
396	Kota Makassar	85,564,055,194	62,787,659,864	22,776,395,330	85,564,055,194
397	Kota Palopo	17,449,562,821	5,241,800,501	12,207,762,320	17,449,562,821
398	Kab. Luwu Timur	52,564,418,565	19,898,397,830	32,666,020,735	52,564,418,565
399	Provinsi Sulawesi Barat	39,277,128,259	7,997,275,730	31,279,852,529	39,277,128,259
400	Kab. Majene	25,352,740,801	1,846,755,663	23,505,985,138	25,352,740,801
401	Kab. Mamuju	47,545,922,895	4,250,368,615	43,295,554,280	47,545,922,895
402	Kab. Polewali Mandar	25,784,116,681	2,575,000,898	23,209,115,783	25,784,116,681
403	Kab. Mamasa	20,952,833,253	1,322,598,573	19,630,234,680	20,952,833,253
404	Kab. Mamuju Utara	47,578,422,603	2,001,189,838	45,577,232,765	47,578,422,603
405	Provinsi Sulawesi Tenggara	67,214,668,491	24,585,243,251	42,629,425,240	67,214,668,491
406	Kab. Buton	25,739,357,698	2,292,642,337	23,446,715,361	25,739,357,698
407	Kab. Konawe	18,291,519,709	2,448,147,204	15,843,372,505	18,291,519,709
408	Kab. Kolaka	34,789,925,654	4,787,739,320	30,002,186,334	34,789,925,654
409	Kab. Muna	18,905,790,876	2,861,393,061	16,044,397,815	18,905,790,876
410	Kota Kendari	30,442,098,053	11,720,043,330	18,722,054,723	30,442,098,053
411	Kota Bau-bau	19,660,560,303	2,525,737,088	17,134,823,215	19,660,560,303
412	Kab. Konawe Selatan	26,892,924,849	2,390,467,551	24,502,457,298	26,892,924,849
413	Kab. Bombana	24,741,823,189	1,946,855,246	22,794,967,943	24,741,823,189
414	Kab. Konawe Utara	18,893,502,396	1,186,463,164	17,707,039,232	18,893,502,396
415	Kab. Buton Utara	12,971,241,066	1,414,065,872	11,557,175,194	12,971,241,066
416	Kab. Wakatobi	18,243,356,610	1,788,321,474	16,455,035,136	18,243,356,610
417	Kab. Kolaka Utara	21,703,857,360	1,515,989,203	20,187,868,157	21,703,857,360
418	Provinsi Bali	141,077,048,655	121,374,702,433	19,702,346,222	141,077,048,655
419	Kab. Badung	55,018,514,713	41,787,210,653	14,231,304,060	55,018,514,713
420	Kab. Bangli	22,702,707,475	5,286,757,890	17,415,949,585	22,702,707,475
421	Kab. Buleleng	39,734,753,187	18,257,914,751	21,476,838,436	39,734,753,187
422	Kab. Gianyar	35,073,929,402	4,185,113,750	30,888,815,652	35,073,929,402
423	Kab. Jembrana	20,737,882,386	9,408,856,408	11,329,025,978	20,737,882,386
424	Kab. Karangasem	28,236,967,882	10,624,441,422	17,612,526,460	28,236,967,882
425	Kab. Klungkung	19,344,075,512	9,164,053,072	10,179,022,440	19,344,075,512

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.B

No.	Daerah	Pagu	Realisasi		
			PPH Perorangan	PBB	Total
1	2	3	4	5	7 = 4+5+6
426	Kab. Tabanan	22,546,959,256	11,860,231,321	10,686,727,935	22,546,959,256
427	Kota Denpasar	71,636,386,523	59,425,799,046	12,210,587,477	71,636,386,523
428	Provinsi Nusa Tenggara Barat	82,702,088,299	52,754,870,213	29,947,218,086	82,702,088,299
429	Kab. Bima	20,060,841,837	2,780,068,499	17,280,773,338	20,060,841,837
430	Kab. Dompu	19,179,427,969	4,230,097,164	14,949,330,805	19,179,427,969
431	Kab. Lombok Barat	18,147,161,359	5,048,512,843	13,098,648,516	18,147,161,359
432	Kab. Lombok Tengah	31,149,402,748	5,734,149,692	25,415,253,056	31,149,402,748
433	Kab. Lombok Timur	29,694,034,878	6,543,609,419	23,150,425,459	29,694,034,878
434	Kab. Sumbawa	28,069,418,615	5,240,826,045	22,828,592,570	28,069,418,615
435	Kota Mataram	28,917,113,899	16,514,979,990	12,402,133,909	28,917,113,899
436	Kab. Lombok Utara	16,208,397,981	3,269,843,053	12,938,554,928	16,208,397,981
437	Kota Bima	19,359,659,128	6,281,911,659	13,077,747,469	19,359,659,128
438	Kab. Sumbawa Barat	42,100,713,804	23,497,523,228	18,603,190,576	42,100,713,804
439	Provinsi Nusa Tenggara Timur	80,958,749,624	32,596,087,244	48,362,662,380	80,958,749,624
440	Kab. Alor	16,740,960,822	2,001,199,351	14,739,761,471	16,740,960,822
441	Kab. Belu	19,866,314,063	2,903,378,201	16,962,935,862	19,866,314,063
442	Kab. Ende	17,399,745,712	2,617,669,189	14,782,076,523	17,399,745,712
443	Kab. Flores Timur	19,984,513,527	2,844,860,022	17,139,653,505	19,984,513,527
444	Kab. Kupang	18,139,321,936	1,917,401,940	16,221,919,996	18,139,321,936
445	Kab. Lembata	15,566,092,994	1,793,881,913	13,772,211,081	15,566,092,994
446	Kab. Manggarai	16,364,493,261	3,377,051,789	12,987,441,472	16,364,493,261
447	Kab. Ngada	12,817,664,016	1,300,338,752	11,517,325,264	12,817,664,016
448	Kab. Sikka	18,360,642,286	2,629,668,861	15,730,973,425	18,360,642,286
449	Kab. Sumba Barat	12,681,146,191	1,485,618,874	11,195,527,317	12,681,146,191
450	Kab. Sumba Timur	22,693,055,826	2,454,335,161	20,238,720,665	22,693,055,826
451	Kab. Timor Tengah Selatan	21,638,228,277	1,611,148,335	20,027,079,942	21,638,228,277
452	Kab. Timor Tengah Utara	19,225,142,295	2,209,308,706	17,015,833,589	19,225,142,295
453	Kota Kupang	27,150,272,560	11,699,978,144	15,450,294,416	27,150,272,560
454	Kab. Rote Ndao	16,546,155,291	1,184,630,136	15,361,525,155	16,546,155,291
455	Kab. Nagekeo	14,566,757,395	1,209,797,071	13,356,960,324	14,566,757,395
456	Kab. Sumba Tengah	14,188,288,698	1,134,042,289	13,054,246,409	14,188,288,698
457	Kab. Sumba Barat Daya	16,253,337,723	1,359,013,658	14,894,324,065	16,253,337,723
458	Kab. Manggarai Timur	13,990,863,780	832,203,289	13,158,660,491	13,990,863,780
459	Kab. Sabu Raijua	9,161,536,166	826,375,776	8,335,160,390	9,161,536,166
460	Kab. Manggarai Barat	16,957,369,810	1,707,561,053	15,249,808,757	16,957,369,810
461	Provinsi Maluku	76,359,932,757	19,193,593,395	57,166,339,362	76,359,932,757
462	Kab. Maluku Tenggara Barat	23,314,966,233	1,290,647,468	22,024,318,765	23,314,966,233
463	Kab. Maluku Tengah	37,682,028,446	2,469,978,199	35,212,050,247	37,682,028,446
464	Kab. Maluku Tenggara	23,679,778,327	1,985,513,122	21,694,265,205	23,679,778,327
465	Kab. Pulau Buru	18,752,152,297	1,614,311,377	17,137,840,920	18,752,152,297
466	Kota Ambon	34,931,565,207	14,756,357,933	20,175,207,274	34,931,565,207
467	Kab. Seram Bagian Barat	21,999,997,277	1,312,664,472	20,687,332,805	21,999,997,277
468	Kab. Seram Bagian Timur	71,607,361,019	1,075,414,091	70,531,946,928	71,607,361,019
469	Kab. Maluku Barat Daya	19,357,670,502	979,748,423	18,377,922,079	19,357,670,502
470	Kab. Buru Selatan	15,320,898,772	904,560,890	14,416,337,882	15,320,898,772
471	Kab. Kepulauan Aru	24,824,462,855	1,435,577,693	23,388,885,162	24,824,462,855
472	Kota Tual	11,492,285,793	965,616,413	10,526,669,380	11,492,285,793
473	Provinsi Maluku Utara	59,371,068,300	20,312,765,613	39,058,302,687	59,371,068,300
474	Kab. Halmahera Tengah	28,302,931,595	1,746,236,257	26,556,695,338	28,302,931,595
475	Kab. Halmahera Barat	23,626,027,019	2,177,118,137	21,448,908,882	23,626,027,019
476	Kota Ternate	35,405,485,369	8,005,711,453	27,399,773,916	35,405,485,369
477	Kab. Halmahera Timur	26,745,364,304	2,217,578,011	24,527,786,293	26,745,364,304
478	Kota Tidore Kepulauan	22,925,479,117	2,323,953,783	20,601,525,334	22,925,479,117
479	Kab. Kepulauan Sula	23,347,183,411	1,881,282,925	21,465,900,486	23,347,183,411

REPUBLIK INDONESIA

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.8

No.	Daerah	Pagu	Realisasi		
			PPH Perorangan	PBB	Total
1	2	3	4	5	7 = 4+5+6
480	Kab. Pulau Morotai	11,824,065,292	1,020,633,837	10,803,431,455	11,824,065,292
481	Kab. Halmahera Selatan	32,664,866,780	1,823,075,576	30,841,791,204	32,664,866,780
482	Kab. Halmahera Utara	26,255,296,743	9,273,558,426	16,981,738,317	26,255,296,743
483	Kab. Yalimo	12,056,816,964	2,562,614,885	9,494,202,079	12,056,816,964
484	Kab. Lanny Jaya	13,504,506,590	2,634,492,221	10,870,014,369	13,504,506,590
485	Provinsi Papua	313,454,079,119	155,184,358,323	158,269,720,796	313,454,079,119
486	Kab. Biak Numfor	23,471,594,404	5,092,936,981	18,378,657,423	23,471,594,404
487	Kab. Jayapura	36,848,476,495	5,125,786,484	31,722,690,011	36,848,476,495
488	Kab. Jayawijaya	26,813,923,130	4,227,170,985	22,586,752,145	26,813,923,130
489	Kab. Merauke	49,486,170,274	9,718,095,296	39,768,074,978	49,486,170,274
490	Kab. Mimika	201,381,723,743	120,472,992,322	80,908,731,421	201,381,723,743
491	Kab. Nabire	27,991,704,819	4,259,432,563	23,732,272,256	27,991,704,819
492	Kab. Paniai	22,313,942,453	4,309,463,333	18,004,479,120	22,313,942,453
493	Kab. Puncak Jaya	24,068,082,117	2,862,786,173	21,205,295,944	24,068,082,117
494	Kab. Kepulauan Yapen	30,334,245,842	3,580,152,147	26,754,093,695	30,334,245,842
495	Kota Jayapura	39,123,223,378	19,901,414,784	19,221,808,594	39,123,223,378
496	Kab. Sarmi	30,616,040,340	2,809,501,285	27,806,539,055	30,616,040,340
497	Kab. Keerom	29,252,864,066	3,038,552,450	26,214,311,616	29,252,864,066
498	Kab. Yahukimo	34,741,968,502	2,501,604,910	32,240,363,592	34,741,968,502
499	Kab. Pegunungan Bintang	34,408,972,231	3,337,169,004	31,071,803,227	34,408,972,231
500	Kab. Tolikara	29,122,961,946	2,676,467,663	26,446,494,283	29,122,961,946
501	Kab. Boven Digoel	44,468,131,089	3,435,425,704	41,032,705,385	44,468,131,089
502	Kab. Mappi	40,794,087,980	3,282,606,336	37,511,481,644	40,794,087,980
503	Kab. Asmat	36,314,406,159	3,421,359,686	32,893,046,473	36,314,406,159
504	Kab. Waropen	40,224,877,082	2,732,674,602	37,492,202,480	40,224,877,082
505	Kab. Mamberamo Raya	86,685,551,528	2,479,581,397	84,205,970,131	86,685,551,528
506	Kab. Mamberamo Tengah	10,429,852,186	2,665,522,407	7,764,329,779	10,429,852,186
507	Kab. Nduga	11,564,264,450	2,578,820,436	8,985,444,014	11,564,264,450
508	Kab. Dogiyai	18,325,164,120	2,850,399,276	15,474,764,844	18,325,164,120
509	Kab. Intan Jaya	16,894,235,733	2,437,618,605	14,456,617,128	16,894,235,733
510	Kab. Puncak	18,172,335,460	2,666,611,804	15,505,723,656	18,172,335,460
511	Kab. Deiyai	13,096,324,514	2,526,766,322	10,569,558,192	13,096,324,514
512	Kab. Supiori	19,270,435,619	2,624,632,005	16,645,803,614	19,270,435,619
513	Provinsi Papua Barat	232,949,652,491	33,774,912,994	199,174,739,497	232,949,652,491
514	Kab. Sorong	239,578,249,007	4,454,245,601	235,124,003,406	239,578,249,007
515	Kab. Manokwari	88,460,803,928	9,463,686,467	78,997,117,461	88,460,803,928
516	Kab. Fak Fak	62,929,970,824	2,997,624,906	59,932,345,918	62,929,970,824
517	Kota Sorong	44,564,890,297	7,186,342,987	37,378,547,310	44,564,890,297
518	Kab. Sorong Selatan	59,844,079,678	2,494,802,289	57,349,277,389	59,844,079,678
519	Kab. Raja Ampat	69,641,451,046	2,324,414,232	67,317,036,814	69,641,451,046
520	Kab. Teluk Bintuni	216,639,873,034	14,806,166,897	201,833,706,137	216,639,873,034
521	Kab. Teluk Wondama	36,979,144,861	2,109,984,071	34,869,160,790	36,979,144,861
522	Kab. Tambrauw	23,574,777,955	1,420,837,369	22,153,940,586	23,574,777,955
523	Kab. Maybrat	27,859,458,154	1,410,548,368	26,448,909,786	27,859,458,154
524	Kab. Kaimana	42,587,700,802	2,071,153,677	40,516,547,125	42,587,700,802
525	Dana cadangan	-	-	-	-
526	Nilai belum teridentifikasi daerah penerima	-	-	-	-
	JUMLAH	43,855,009,346,533	19,091,529,508,064	24,763,479,838,469	43,855,009,346,533

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

**LAPORAN REALISASI ANGGARAN TRANSFER DANA BAGI HASIL SUMBER DAYA ALAM
TAHUN ANGGARAN 2013 (AUDITED)**

No.	Daerah	Pagu	Realisasi					Total
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan	
1	Provinsi Nangroe Aceh Darussalam	957.557.377,947	553.657.059,544	396.301.587,255	1.686.276,697	8.272,088	76.482,805	956.729.678,389
2	Kab. Aceh Barat	9.733.859,500	2.626.914,073	4.699.228,307	929.054,567	752,008	13.372,790	8.570.679,339
3	Kab. Aceh Besar	8.292.827,356	2.626.914,073	4.699.228,307	528.507,427	752,008	8.288,772	8.165.048,181
4	Kab. Aceh Selatan	8.104.697,646	2.626.914,073	4.699.228,307	323.091,038	752,008	109.245,448	8.060.588,468
5	Kab. Aceh Singkil	8.073.490,610	2.626.914,073	4.699.228,307	54.768,010	752,008	8.177,206	7.691.197,198
6	Kab. Aceh Tengah	9.779.873,097	2.626.914,073	4.699.228,307	1.070.571,799	752,008	7.721,911	8.706.545,692
7	Kab. Aceh Tenggara	7.760.641,241	2.626.914,073	4.699.228,307	121.174,420	752,008	6.952,982	7.756.379,384
8	Kab. Aceh Timur	7.797.686,534	2.627.328,309	4.699.228,307	66.378,227	752,008	8.178,325	7.776.172,770
9	Kab. Aceh Utara	151.641.535,891	47.843.104,996	103.383,022,762	62.539,760	752,008	9.278,993	151.600.056,113
10	Kab. Bireun	7.918.923,069	2.626.914,073	4.699.228,307	71.752,110	752,008	8.176,167	7.708.180,259
11	Kab. Pidie	7.895.396,022	2.626.914,073	4.699.228,307	241.096,307	752,008	11.105,787	7.880.454,076
12	Kab. Simeulue	7.699.515,590	2.626.914,073	4.699.228,307	54.692,235	752,008	12.499,832	7.695.444,049
13	Kota Banda Aceh	7.694.159,056	2.626.914,073	4.699.228,307	54.692,235	752,008	6.952,982	7.689.897,199
14	Kota Sabang	7.709.951,226	2.626.914,073	4.699.228,307	54.692,235	16.544,178	6.952,982	7.705.689,369
15	Kota Langsa	7.700.107,840	2.626.914,073	4.699.228,307	54.692,235	752,008	7.557,280	7.690.501,497
16	Kota Lhokseumawe	7.694.159,056	2.626.914,073	4.699.228,307	54.692,235	752,008	6.952,982	7.689.897,199
17	Kab. Nagan Raya	8.935.908,388	2.626.914,073	4.699.228,307	1.079.807,026	752,008	164.633,373	8.872.692,381
18	Kab. Aceh Jaya	7.879.319,317	2.626.914,073	4.699.228,307	190.060,997	752,008	43.204,703	7.861.517,682
19	Kab. Pidie Jaya	7.698.700,376	2.626.914,073	4.699.228,307	59.233,555	752,008	6.952,982	7.694.438,519
20	Kab. Aceh Barat Daya	7.890.368,398	2.626.914,073	4.699.228,307	225.224,178	752,008	12.684,894	7.866.161,054
21	Kab. Gayo Lues	8.852.214,573	2.626.914,073	4.699.228,307	248.565,937	752,008	7.920,484	7.884.738,403
22	Kab. Aceh Tamiang	18.003.628,368	12.575.504,448	4.699.228,307	60.122,360	752,008	265.744,066	17.902.708,803

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi							Total
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan	Hasil Perikanan	Total	
23	Kab. Bener Meriah	7.723.886,865	2.626.914,073	4.699.228,307	54.692,235	752,008	14.007,384	301,357,594	7.696.951,601	
24	Kota Subulussalam	7.733.187,458	2.626.914,073	4.699.228,307	85.884,933	752,008	12.675,845	301,357,594	7.726.792,760	
25	Provinsi Sumatera Utara	9.740.315,281	1.261.183,777	1.250.749,399	2.319.533,155	197,465,680	1.937,129,155	-	6.966.081,166	
26	Kab. Asahan	1.042.820,074	78.823,985	78.173,712	73.811,745	12.340,980	268.907,059	301,357,594	813.415,075	
27	Kab. Dairi	1.652.338,507	78.823,985	78.173,712	364.600,971	12.340,980	319.586,827	301,357,594	1.154.884,069	
28	Kab. Deli Serdang	984.891,876	79.202,799	223.718,554	73.811,745	12.340,980	121.070,572	301,357,594	811.502,244	
29	Kab. Tanah Karo	860.961,059	78.823,985	78.173,712	87.759,875	12.340,980	127.455,068	301,357,594	666.648,808	
30	Kab. Labuhan Batu	840.439,237	78.823,985	78.173,712	73.811,745	12.340,980	122,140,792	301,357,594	666.648,808	
31	Kab. Langkat	5.071.035,230	2.226.254,772	2.162.809,935	73.811,745	12.340,980	121.070,572	301,357,594	4.897.645,598	
32	Kab. Mandailing Natal	3.838.261,534	78.823,985	78.173,712	864.621,629	394.911,360	1.749,310,344	301,357,594	3.467.198,624	
33	Kab. Nias	838.968,220	78.823,985	78.173,712	73.811,745	12.340,980	121.070,572	301,357,594	665.578,588	
34	Kab. Simalungun	3.003.879,260	78.823,985	78.173,712	73.811,745	12.340,980	2.038,292,211	301,357,594	2.582.800,277	
35	Kab. Tapanuli Selatan	8.145.060,696	78.823,985	78.173,712	3.170.470,519	12.340,980	1.039,773,324	301,357,594	4.680.940,114	
36	Kab. Tapanuli Tengah	1.068.163,082	78.823,985	78.173,712	303.006,607	12.340,980	121.070,572	301,357,594	894,773,450	
37	Kab. Tapanuli Utara	3.810.864,805	78.823,985	78.173,712	2.060.411,694	12.340,980	937,157,595	301,357,594	3.468,265,560	
38	Kab. Toba Samosir	1.360.273,595	78.823,985	78.173,712	140.100,385	12.340,980	470,160,681	301,357,594	1.080,957,337	
39	Kota Binjai	1.169.244,583	2.15.896,327	271,377,733	73.811,745	12.340,980	121.070,572	301,357,594	995.854,951	
40	Kota Medan	838.968,220	78.823,985	78.173,712	73.811,745	12.340,980	121.070,572	301,357,594	665.578,588	
41	Kota Pematang Siantar	838.968,220	78.823,985	78.173,712	73.811,745	12.340,980	121.070,572	301,357,594	665.578,588	
42	Kota Sibolga	838.968,220	78.823,985	78.173,712	73.811,745	12.340,980	121.070,572	301,357,594	665.578,588	
43	Kota Tanjung Balai	838.968,220	78.823,985	78.173,712	73.811,745	12.340,980	121.070,572	301,357,594	665.578,588	
44	Kab. Batu Bara	838.968,220	78.823,985	78.173,712	73.811,745	12.340,980	121.070,572	301,357,594	665.578,588	
45	Kab. Labuhan Batu Utara	1.067.187,534	78.823,985	78.173,712	73.811,745	12.340,980	287,010,318	301,357,594	831.518,334	
46	Kab. Labuhan Batu Selatan	1.126.662,644	78.823,985	78.173,712	73.811,745	12.340,980	306,240,306	301,357,594	850,748,322	
47	Kab. Padang Lawas Selatan	873.321,031	78.823,985	78.173,712	73.811,745	12.340,980	170,356,196	301,357,594	714,864,212	
48	Kab. Padang Lawas Utara	10.156.254,181	873.633,200	78.173,712	73.811,745	12.340,980	2.614,720,588	301,357,594	3.954,037,819	
49	Kab. Nias Utara	838.968,220	78.823,985	78.173,712	73.811,745	12.340,980	121.070,572	301,357,594	665.578,588	

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi					Total	
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan		Hasil Perikanan
50	Kab. Nus Barai	838.968.220	78.823.985	78.173.712	73.811.745	12.340.980	121.070.572	301.357.594	665.578.588
51	Kota Tanjung Tinggi	838.968.220	78.823.985	78.173.712	73.811.745	12.340.980	121.070.572	301.357.594	665.578.588
52	Kota Padang Sempuan	979.842.209	78.823.985	78.173.712	716.985.734	12.340.980	121.070.572	301.357.594	806.452.577
53	Kab. Pagar Bharu	2.541.028.682	78.823.985	78.173.712	76.175.578	12.340.980	1.357.231.666	301.357.594	1.904.103.515
54	Kab. Karang Selatan	3.216.396.336	78.823.985	78.173.712	73.811.745	12.340.980	2.871.888.320	301.357.594	3.216.396.336
55	Kab. Gunung Meruapula	3.217.472.556	78.823.985	78.173.712	73.811.745	12.340.980	771.528.866	301.357.594	1.316.036.882
56	Kab. Siring Bekagai	4.934.082.487	78.823.985	78.173.712	73.811.745	12.340.980	4.282.117.841	301.357.594	4.826.625.857
57	Kab. Sumsar	838.968.220	78.823.985	78.173.712	73.811.745	12.340.980	121.070.572	301.357.594	665.578.588
58	Kota Gunung Stiofi	838.968.220	78.823.985	78.173.712	73.811.745	12.340.980	121.070.572	301.357.594	665.578.588
59	Provinsi Sumatera Barat	8.992.475.176	-	-	3.586.671.856	420.250.880	947.067.980	-	4.953.990.716
60	Kab. Lempuluh Kuli	1.384.500.580	-	-	407.357.932	46.694.542	128.841.391	301.357.594	884.251.459
61	Kab. Agam	1.370.092.499	-	-	367.748.281	46.694.542	213.900.776	301.357.594	929.701.193
62	Kab. Padang Panjang	6.629.586.872	-	-	362.771.700	46.694.542	4.314.985.956	301.357.594	5.025.809.792
63	Kab. Padang Pariaman	1.226.779.762	-	-	362.771.700	46.694.542	105.206.328	301.357.594	816.030.164
64	Kab. Pasaman	2.530.116.365	-	-	707.205.550	46.694.542	110.202.496	301.357.594	1.165.460.182
65	Kab. Pasisir Selatan	1.524.856.618	-	-	452.651.691	46.694.542	157.217.075	301.357.594	957.920.902
66	Kab. Sijunjung	4.302.911.808	-	-	2.139.255.417	46.694.542	111.908.358	301.357.594	2.599.215.911
67	Kab. Solok	1.548.151.857	-	-	728.171.810	46.694.542	121.946.807	301.357.594	1.197.570.753
68	Kab. Tangg. Datar	1.313.970.553	-	-	407.846.250	46.694.542	107.063.821	301.357.594	856.968.207
69	Kota Bukar L upu	1.226.779.762	-	-	362.771.700	46.694.542	104.956.740	301.357.594	815.780.576
70	Kota Padang Panjang	1.226.779.762	-	-	362.771.700	46.694.542	104.956.740	301.357.594	815.780.576
71	Kota Padang	1.227.198.397	-	-	363.190.335	46.694.542	104.956.740	301.357.594	815.780.576
72	Kota Payakumbuh	1.226.779.762	-	-	362.771.700	46.694.542	104.956.740	301.357.594	815.780.576
73	Kota Sawah Lunto	7.690.213.355	-	-	3.320.116.584	46.694.542	105.531.537	301.357.594	3.773.700.257
74	Kota Solok	1.226.779.762	-	-	362.771.700	46.694.542	104.956.740	301.357.594	815.780.576
75	Kota Parairan	1.226.779.762	-	-	362.771.700	46.694.542	104.956.740	301.357.594	815.780.576
76	Kab. Pasaman Barat	1.555.753.437	-	-	403.654.885	46.694.542	191.830.078	301.357.594	943.537.089

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi						Total
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan	Hasil Perikanan	
77	Kab. Dharmasraya	4.724.336,905	-	-	2.422.336,536	46.694,542	1.116.463,384	301.357,594	3.886.852,056
78	Kab. Sook Selatan	6.691.771,803	-	-	695.305,103	840.501,760	2.754.548,018	301.357,594	4.591.712,475
79	Provinsi Riau	1.693.516.002,874	-	-	3.925.452,053	-	8.799.216,447	-	1.675.320.524,425
80	Kab. Bengkalis	1.825.551.468,735	1.661.732.688,331	863.167,594	156.939,562	607.164,245	10.479.243,832	301.357,594	1.800.347.214,671
81	Kab. Indragiri Hilir	357.938.745,144	1.788.802.509,438	156.939,562	302.133.216,060	2.322.810,721	17.906.994,252	301.357,594	322.823.318.195
82	Kab. Indragiri Hulu	330.921.619,356	309.840.349,919	156.939,562	4.074.126,572	-	1.941.496,360	301.357,594	316.314.270,007
83	Kab. Kampar	711.055.796,607	703.231.129,015	281.646,000	724.092,385	-	2.181.242,756	301.357,594	706.719.487,750
84	Kab. Kuantan Singingi	311.502.959,084	302.133.216,060	156.939,562	3.042.375,394	-	2.453.680,779	301.357,594	308.087.569,389
85	Kab. Pelalawan	333.160.932,479	311.821.511,982	1.697.257,418	607.869,845	-	12.516.159,237	301.357,594	326.944.156,076
86	Kab. Rokan Hilir	817.520.544,645	810.125.438,951	156.939,562	607.164,245	-	2.131.064,354	301.357,594	813.321.964,706
87	Kab. Rokan Hulu	318.373.074,910	309.028.771,344	156.939,562	873.144,890	-	2.409.285,951	301.357,594	312.769.499,341
88	Kab. Siak	888.282.661,137	874.169.942,469	156.939,562	607.164,245	-	4.400.370,655	301.357,594	879.635.774,525
89	Kota Dumai	322.421.205,711	302.133.216,060	156.939,562	607.164,245	-	6.662.161,592	301.357,594	309.860.839,053
90	Kota Pekanbaru	307.877.246,359	302.133.216,060	156.939,562	607.164,245	-	1.599.657,535	301.357,594	304.788.534,996
91	Kab. Kepulauan Meranti	347.216.478,112	331.378.235,962	355.941,600	650.569,565	-	11.321.278,564	301.357,594	344.007.383,285
92	Provinsi Kepulauan Riau	630.954.024,482	170.175.232,258	423.686,945,150	34.235.463,590	-	33.494,709	-	628.131.135,707
93	Kab. Bintan	212.832.925,851	56.139.751,083	129.276.576,249	26.940,051,021	-	11.164,903	301.357,594	212.688.900,850
94	Kab. Natuna	555.615.086,125	227.256.902,638	317.153.299,011	10.837.462,829	-	45.983,373	301.357,594	555.595.005,445
95	Kab. Karimun	216.857.927,517	56.139.751,083	129.276.576,249	28.520.412,517	-	69.397,176	301.357,594	214.307.494,619
96	Kota Batam	186.588.956,034	56.139.751,083	129.276.576,249	10.837.462,829	-	16.457,173	301.357,594	196.571.604,928
97	Kab. Kepulauan Anambas	389.877.302,736	148.279.755,765	230.440.965,429	10.837.462,829	-	11.164,903	301.357,594	389.870.706,520
98	Kota Tanjung Pinang	204.304.578,216	56.139.751,083	129.276.576,249	18.295.795,542	-	11.164,903	301.357,594	204.024.645,371
99	Kab. Lingga	206.238.851,742	56.139.751,083	129.276.576,249	18.817.116,563	-	32.728,838	301.357,594	204.567.530,327
100	Provinsi Jambi	263.173.549,035	88.241.956,808	149.529,042,179	8.720.501,597	-	1.825.297,658	-	258.316.798,242
101	Kab. Batanghari	57.478.975,104	20.519.703,281	29.905.808,435	3.116,070,541	-	1.030,361,982	301.357,594	54.873.301,833
102	Kab. Bungo	63.733.671,764	19.648.391,361	29.905.808,435	8.722.547,131	-	1.602.277,213	301.357,594	60.180.381,734
103	Kab. Kerinci	52.354.358,352	19.648.391,361	29.905.808,435	1.548.105,440	-	364,283,092	301.357,594	51.767.945,922

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi							Total
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan	Hasil Perikanan	Total	
104	Kab. Merangin	54.675,677,319	19.648,391,361	29.905,808,435	2.813,562,366	-	-	666,976,896	301,357,594	53.334,086,852
105	Kab. Muaro Jambi	61.595,029,158	25.525,376,239	30.681,876,973	1.880,793,570	-	-	2.213,515,194	301,357,594	60.602,919,570
106	Kab. Sarolangun	71.838,611,196	29.905,808,435	29.905,808,435	6.537,858,492	-	-	1.327,352,082	301,357,594	66.053,624,633
107	Kab. Tanjung Jabung Barat	343,574,663,418	130.843,661,892	208.041,152,741	1.787,413,005	-	-	1.336,443,329	301,357,594	342,310,028,561
108	Kab. Tanjung Jabung Timur	190,755,811,018	67,008,306,791	120,146,671,514	1,548,105,440	-	-	687,986,053	301,357,594	189,692,427,392
109	Kab. Tebo	63,956,836,032	19,648,391,361	29,905,808,435	2,884,249,160	-	-	4,103,020,080	301,357,594	56,842,826,630
110	Kota Jambi	55,559,221,365	22,847,574,189	29,905,808,435	1,548,105,440	-	-	364,340,625	301,357,594	54,967,186,283
111	Kota Sungai Penuh	52,352,263,950	19,648,391,361	29,905,808,435	1,548,105,440	-	-	362,345,547	301,357,594	51,766,008,377
112	Provinsi Sumatera Selatan	914,473,284,634	181,979,213,115	614,966,646,581	101,565,666,238	129,301,344	-	1,614,989,910	-	900,255,817,188
113	Kab. Lahat	210,747,595,366	30,831,250,103	104,929,287,783	63,689,645,104	77,904,059	-	273,511,879	301,357,594	200,102,956,572
114	Kab. Musi Banyuasin	1,308,247,658,433	230,009,721,981	1,043,819,076,796	30,142,533,353	18,471,620	-	2,776,708,542	301,357,594	1,307,067,869,886
115	Kab. Musi Rawas	301,687,844,753	54,080,356,940	223,792,244,809	16,679,487,442	18,471,620	-	434,026,579	301,357,594	285,305,944,884
116	Kab. Muara Enim	355,880,615,972	78,496,546,621	113,686,440,333	145,729,749,923	171,507,149	-	475,187,814	301,357,594	338,860,789,434
117	Kab. Ogan Komering Ilir	131,695,647,245	25,997,030,444	87,852,378,082	14,810,705,995	18,471,620	-	821,299,118	301,357,594	129,801,242,853
118	Kab. Ogan Komering Ulu	155,555,730,070	44,214,045,355	93,422,952,139	15,138,769,365	18,471,620	-	239,038,509	301,357,594	153,334,634,582
119	Kota Palembang	130,088,645,104	25,997,030,444	87,852,378,082	13,993,331,710	18,471,620	-	230,712,844	301,357,594	128,393,282,294
120	Kota Pagar Alam	130,116,308,203	25,997,030,444	87,852,378,082	13,993,331,710	46,134,719	-	230,712,844	301,357,594	128,420,945,393
121	Kota Lubuk Linggau	130,088,645,104	25,997,030,444	87,852,378,082	13,993,331,710	18,471,620	-	230,712,844	301,357,594	128,393,282,294
122	Kota Prabumulih	135,211,310,360	29,226,701,007	89,545,181,713	14,186,678,254	18,471,620	-	232,637,230	301,357,594	133,511,027,418
123	Kab. Empat Lawang	130,292,046,169	25,997,030,444	87,852,378,082	14,196,732,775	18,471,620	-	230,712,844	301,357,594	128,596,683,359
124	Kab. Banyuasin	166,022,801,616	46,115,789,569	87,852,378,082	17,610,272,872	18,471,620	-	5,356,861,923	301,357,594	157,256,531,660
125	Kab. Ogan Ilir	137,195,589,004	32,963,827,764	87,852,378,082	14,133,478,290	18,471,620	-	230,712,844	301,357,594	135,500,276,194
126	Kab. OKU Timur	130,394,490,139	25,997,030,444	87,852,378,082	14,289,492,295	18,471,620	-	230,712,844	301,357,594	128,689,442,879
127	Kab. OKU Selatan	130,300,604,624	25,997,030,444	87,852,378,082	14,160,083,085	18,471,620	-	276,036,105	301,357,594	128,605,416,930
128	Provinsi Bangka Belitung	92,758,686,972	5,975,207,918	-	77,357,666,355	-	-	55,220,328	-	83,388,094,601
129	Kab. Bangka	85,940,023,347	1,705,551,195	-	75,921,059,434	-	-	27,814,873	301,357,594	77,955,783,096
130	Kab. Belitung	42,200,640,614	1,705,551,195	-	30,765,496,628	-	-	28,675,931	301,357,594	32,801,081,348

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi						Total
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan	Hasil Perikanan	
131	Kota Pengkal Pinang	25.293,043,091	1,705,551,195	-	21,204,438,399	-	18,406,776	301,357,594	23,229,753,964
132	Kab. Bangka Selatan	37,579,970,882	1,705,551,195	-	29,822,024,060	-	18,406,776	301,357,594	31,547,339,625
133	Kab. Bangka Tengah	33,147,113,841	1,705,551,195	-	29,212,385,383	-	21,607,702	301,357,594	31,240,901,874
134	Kab. Bangka Barat	60,388,486,147	1,705,551,195	-	48,145,022,950	-	25,536,462	301,357,594	51,177,468,191
135	Kab. Belitung Timur	37,216,820,183	1,705,551,195	-	27,604,541,534	-	296,944,824	301,357,594	29,908,395,147
136	Provinsi Bengkulu	14,755,897,957	-	-	14,572,176,838	-	79,060,801	-	14,651,237,639
137	Kab. Bengkulu Selatan	3,484,045,422	-	-	3,162,823,636	-	17,632,646	301,357,594	3,481,813,876
138	Kab. Bengkulu Utara	18,254,056,424	-	-	17,553,021,545	-	339,334,728	301,357,594	18,193,713,867
139	Kab. Rejang Lebong	3,454,030,357	-	-	3,131,996,511	-	17,569,067	301,357,594	3,450,923,172
140	Kota Bengkulu	3,453,097,379	-	-	3,131,996,511	-	17,569,067	301,357,594	3,450,923,172
141	Kab. Kaur	3,622,133,326	-	-	3,294,840,031	-	23,649,704	301,357,594	3,619,847,329
142	Kab. Seluma	3,998,593,072	-	-	3,504,965,520	-	32,410,700	301,357,594	3,838,733,814
143	Kab. Mukomuko	3,563,400,672	-	-	3,220,412,531	-	41,586,287	301,357,594	3,563,356,412
144	Kab. Lebah	3,831,324,963	-	-	3,417,663,644	-	20,745,429	301,357,594	3,739,766,667
145	Kab. Bengkulu Tengah	15,420,692,454	-	-	14,684,378,876	-	19,743,274	301,357,594	15,005,479,744
146	Kab. Kepahiang	3,460,663,808	-	-	3,131,996,511	-	23,023,073	301,357,594	3,456,377,178
147	Provinsi Lampung	89,487,537,360	79,281,505,620	7,765,502,000	1,469,402,459	273,690,110	89,676,018	-	88,879,776,207
148	Kab. Lampung Barat	13,644,206,550	11,558,493,079	1,108,812,000	213,580,990	415,975,185	13,796,310	301,357,594	13,612,015,158
149	Kab. Lampung Selatan	13,420,681,797	11,558,493,079	1,108,812,000	213,960,250	173,511,206	13,796,310	301,357,594	13,369,930,439
150	Kab. Lampung Tengah	13,273,797,810	11,558,493,079	1,108,812,000	217,041,265	42,106,170	13,796,310	301,357,594	13,241,606,418
151	Kab. Lampung Utara	13,278,015,485	11,558,493,079	1,108,812,000	221,258,940	42,106,170	13,796,310	301,357,594	13,245,824,093
152	Kab. Lampung Timur	53,669,233,560	51,961,418,094	1,108,812,000	209,552,000	42,106,170	13,796,310	301,357,594	53,637,042,168
153	Kab. Tanggamus	16,299,207,900	11,558,493,079	1,108,812,000	2,950,156,589	42,106,170	13,796,310	301,357,594	15,974,721,742
154	Kab. Tulang Bawang	13,365,154,950	11,558,493,079	1,108,812,000	308,398,405	42,106,170	13,796,310	301,357,594	13,332,963,558
155	Kab. Way Kanan	13,493,668,744	11,558,493,079	1,108,812,000	283,019,789	42,106,170	59,964,038	301,357,594	13,353,752,650
156	Kab. Pesawaran	13,583,829,396	11,558,493,079	1,108,812,000	249,568,883	42,106,170	13,796,310	301,357,594	13,274,124,036
157	Kab. Pringsewu	13,270,096,490	11,558,493,079	1,108,812,000	213,339,945	42,106,170	13,796,310	301,357,594	13,237,905,098

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi							Total
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan	Hasil Perikanan	Total	
158	Kab. Mesuji	15,094,426,807	1,108,812,000	382,593,365	42,106,170	133,184,308	301,357,594	13,526,546,516		
159	Kab. Tulang Bawang Barat	13,266,308,545	1,108,812,000	209,552,000	42,106,170	13,796,310	301,357,594	13,234,117,153		
160	Kota Bandar Lampung	13,266,308,545	1,108,812,000	209,552,000	42,106,170	13,796,310	301,357,594	13,234,117,153		
161	Kota Metro	13,266,308,545	1,108,812,000	209,552,000	42,106,170	13,796,310	301,357,594	13,234,117,153		
162	Provinsi DKI Jakarta	184,641,000,443	23,288,870,400	-	-	-	1,808,145,326	184,641,000,443		
163	Provinsi Jawa Barat	261,353,489,550	61,730,046,344	5,561,452,576	88,835,215,041	1,544,425,198	-	253,136,876,364		
164	Kab. Bandung	131,548,128,810	4,848,491,237	410,298,915	106,786,978,452	124,882,087	301,357,594	119,866,593,648		
165	Kab. Bekasi	45,545,297,570	15,894,382,790	410,298,915	7,106,817,202	123,554,015	301,357,594	44,918,533,106		
166	Kab. Bogor	55,394,521,491	4,848,491,237	8,279,146,316	30,077,035,100	185,273,831	301,357,594	51,065,889,441		
167	Kab. Ciomis	22,804,540,115	4,848,491,237	635,791,044	7,106,817,202	1,242,321,950	301,357,594	21,529,364,390		
168	Kab. Cianjur	22,836,075,737	4,848,491,237	829,734,563	7,106,817,202	793,513,629	301,357,594	21,274,499,588		
169	Kab. Cirebon	20,824,813,784	4,848,491,237	410,298,915	7,106,817,202	133,508,041	301,357,594	20,195,058,352		
170	Kab. Garut	52,993,714,810	4,848,491,237	1,078,020,611	36,520,592,017	139,172,914	301,357,594	50,282,219,736		
171	Kab. Indramayu	43,888,505,049	14,904,567,157	410,298,915	7,106,817,202	374,796,345	301,357,594	43,202,609,643		
172	Kab. Karawang	46,694,865,327	23,504,288,505	410,298,915	7,106,817,202	123,554,015	301,357,594	46,062,886,730		
173	Kab. Kuningan	20,859,333,426	7,394,585,363	410,298,915	7,106,817,202	167,515,979	301,357,594	20,229,066,290		
174	Kab. Majalengka	22,329,088,357	4,848,491,237	410,298,915	7,106,817,202	148,482,544	301,357,594	21,698,423,792		
175	Kab. Purwakarta	21,085,694,806	7,394,585,363	410,298,915	7,106,817,202	369,504,678	301,357,594	20,494,057,196		
176	Kab. Subang	44,640,854,760	8,256,219,123	410,298,915	7,106,817,202	132,884,291	301,357,594	44,002,032,806		
177	Kab. Sukabumi	38,035,990,949	7,394,585,363	410,298,915	7,106,817,202	163,883,408	301,357,594	37,502,611,942		
178	Kab. Sumedang	21,167,349,212	7,394,585,363	410,298,915	7,106,817,202	285,803,696	301,357,594	20,532,451,543		
179	Kab. Tasikmalaya	22,380,899,104	7,394,585,363	1,919,302,886	7,106,817,202	180,399,638	301,357,594	21,750,953,920		
180	Kab. Bandung Barat	21,014,366,451	4,848,491,237	419,284,035	7,106,817,202	227,420,555	301,357,594	20,377,696,751		
181	Kota Bandung	20,811,868,790	7,394,585,363	410,298,915	7,106,817,202	123,554,015	301,357,594	20,185,104,326		
182	Kota Bekasi	20,811,868,790	7,394,585,363	410,298,915	7,106,817,202	123,554,015	301,357,594	20,185,104,326		
183	Kota Bogor	20,811,868,790	7,394,585,363	410,298,915	7,106,817,202	123,554,015	301,357,594	20,185,104,326		
184	Kota Cirebon	20,811,868,790	7,394,585,363	410,298,915	7,106,817,202	123,554,015	301,357,594	20,185,104,326		

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi							Total
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan	Hasil Perikanan	Total	
185	Kota Depok	20.811.868,790	7.394.585,363	4.848.491,237	410.298,915	7.106,817,202	123.554,015	301,357,594	20.185.104,326	
186	Kota Sukabumi	20.811.868,790	7.394.585,363	4.848.491,237	410.298,915	7.106,817,202	123.554,015	301,357,594	20.185.104,326	
187	Kota Cimahi	20.811.868,790	7.394.585,363	4.848.491,237	410.298,915	7.106,817,202	123.554,015	301,357,594	20.185.104,326	
188	Kota Tasikmalaya	20.816.229,938	7.394.585,363	4.848.491,237	410.298,915	7.106,817,202	126.854,707	301,357,594	20.188.405,018	
189	Kota Banjar	21.006.181,167	7.394.585,363	4.848.491,237	410.298,915	7.106,817,202	270.617,438	301,357,594	20.332.167,749	
190	Provinsi Banten	3.115.772,969	-	2.377.887,373	-	124.039,680	183.969,570	-	2.685.896,623	
191	Kab. Lebak	1.810.634,957	-	1.215.010,697	-	35.439,908	77.595,396	301,357,594	1.629.403,595	
192	Kab. Pandeglang	6.144.827,955	-	4.521.769,841	-	142.759,038	342.908,476	301,357,594	5.308.792,949	
193	Kab. Serang	1.241.725,717	-	623.170,749	-	140.760,228	52.562,734	301,357,594	1.117.851,305	
194	Kab. Tangerang	1.135.352,798	-	623.170,749	-	35.439,908	52.562,734	301,357,594	1.012.530,985	
195	Kota Cilegon	1.135.352,798	-	623.170,749	-	35.439,908	52.562,734	301,357,594	1.012.530,985	
196	Kota Tangerang	1.135.352,798	-	623.170,749	-	35.439,908	52.562,734	301,357,594	1.012.530,985	
197	Kota Serang	1.135.352,798	-	623.170,749	-	35.439,908	52.562,734	301,357,594	1.012.530,985	
198	Kota Tangerang Selatan	1.183.242,164	-	671.060,115	-	35.439,908	52.562,734	301,357,594	1.060.420,351	
199	Provinsi Jawa Tengah	8.842.509,630	709.764,780	423.878,217	1.149.400,399	90.259,545	5.040.663,214	-	7.413.966,155	
200	Kab. Banjarnegara	886.356,263	41.750,869	24.934,012	66.229,005	5.309,385	311.378,639	301,357,594	750.959,504	
201	Kab. Banyumas	1.045.465,884	41.750,869	24.934,012	102.279,845	123.172,954	351.505,387	301,357,594	945.000,661	
202	Kab. Batang	1.623.154,459	41.750,869	24.934,012	66.229,005	5.309,385	983.068,383	301,357,594	1.422.649,248	
203	Kab. Blora	7.912.043,010	1.419.529,560	42.160,219	66.229,005	5.309,385	5.195.291,704	301,357,594	7.029.877,467	
204	Kab. Boyolali	1.028.985,161	41.750,869	24.934,012	66.229,005	5.309,385	478.788,058	301,357,594	918.388,923	
205	Kab. Brebes	1.315.886,789	41.750,869	24.934,012	66.229,005	22.266,782	604.824,459	301,357,594	1.061.162,721	
206	Kab. Cilacap	3.322.371,701	41.750,869	24.934,012	2.277.596,034	5.309,385	546.106,063	301,357,594	3.192.063,957	
207	Kab. Demak	818.526,941	41.750,869	24.934,012	66.229,005	5.309,385	297.279,921	301,357,594	736.860,786	
208	Kab. Grobogan	1.755.525,860	41.750,869	24.934,012	66.229,005	5.309,385	940.693,995	301,357,594	1.380.274,860	
209	Kab. Jepara	935.663,409	41.750,869	24.934,012	84.102,970	5.309,385	374.401,832	301,357,594	831.866,662	
210	Kab. Karanganyar	818.395,364	41.750,869	24.934,012	66.229,005	5.309,385	297.303,560	301,357,594	736.884,425	
211	Kab. Kebumen	846.217,065	41.750,869	24.934,012	69.691,870	5.309,385	319.248,416	301,357,594	762.292,146	

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi							Total
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan	Hasil Perikanan	Total	
212	Kab. Kendal	1.643.625,215	41.750.869	24.934,012	66.229,005	11.911,716	659.425,797	301.357,594	1.104.608,993	
213	Kab. KlATEN	818.689,728	41.750.869	24.934,012	66.229,005	5.309,385	296.509,600	301.357,594	736.090,465	
214	Kab. Kudus	822.329,397	41.750.869	24.934,012	66.229,005	5.309,385	313.290,295	301.357,594	752.871,160	
215	Kab. Magelang	838.877,937	41.750.869	24.934,012	66.229,005	5.309,385	297.060,987	301.357,594	736.641,852	
216	Kab. Pati	1.181.035,532	41.750.869	24.934,012	66.229,005	5.309,385	589.267,177	301.357,594	1.028.848,042	
217	Kab. Pekalongan	852.418,148	41.750.869	24.934,012	66.229,005	5.309,385	322.070,603	301.357,594	761.651,468	
218	Kab. Pemalang	1.551.478,469	41.750.869	24.934,012	66.229,005	24.109,386	820.375,519	301.357,594	1.274.358,621	
219	Kab. Purhalingga	845.589,260	41.750.869	24.934,012	66.229,005	5.309,385	299.136,997	301.357,594	757.517,863	
220	Kab. Purworejo	836.554,096	41.750.869	24.934,012	66.229,005	5.309,385	313.317,211	301.357,594	752.898,076	
221	Kab. Rembang	1.906.040,706	41.750.869	24.934,012	66.229,005	5.309,385	1.100.938,268	301.357,594	1.540.519,133	
222	Kab. Semarang	834.056,846	41.750.869	24.934,012	66.229,005	5.309,385	318.223,202	301.357,594	757.804,067	
223	Kab. Sragen	825.201,499	41.750.869	24.934,012	66.229,005	5.309,385	303.945,616	301.357,594	743.526,481	
224	Kab. Sukoharjo	817.543,272	41.750.869	24.934,012	66.229,005	5.309,385	296.509,600	301.357,594	736.090,465	
225	Kab. Tegal	1.332.442,651	41.750.869	24.934,012	66.229,005	25.035,936	649.789,205	301.357,594	1.109.096,621	
226	Kab. Temanggung	917.003,515	41.750.869	24.934,012	66.229,005	5.309,385	445.389,541	301.357,594	884.970,406	
227	Kab. Wonogiri	1.075.938,304	41.750.869	24.934,012	137.290,879	5.309,385	325.374,036	301.357,594	836.016,775	
228	Kab. Wonosobo	850.492,468	41.750.869	24.934,012	66.229,005	5.309,385	314.063,911	301.357,594	753.634,776	
229	Kota Magelang	817.543,272	41.750.869	24.934,012	66.229,005	5.309,385	296.509,600	301.357,594	736.090,465	
230	Kota Pekalongan	817.543,272	41.750.869	24.934,012	66.229,005	5.309,385	296.509,600	301.357,594	736.090,465	
231	Kota Salatiga	817.543,272	41.750.869	24.934,012	66.229,005	5.309,385	296.509,600	301.357,594	736.090,465	
232	Kota Semarang	1.644.059,710	41.750.869	830.530,227	66.229,005	5.309,385	316.736,855	301.357,594	1.561.913,935	
233	Kota Surakarta	817.543,272	41.750.869	24.934,012	66.229,005	5.309,385	296.509,600	301.357,594	736.090,465	
234	Kota Tegal	817.543,272	41.750.869	24.934,012	66.229,005	5.309,385	296.509,600	301.357,594	736.090,465	
235	Provinsi DI Yogyakarta	11.691,828	-	-	4.643,264	-	663,876	-	5.297,140	
236	Kab. Bantul	301.869,089	-	-	-	-	511,495	301.357,594	301.869,089	
237	Kab. Gunung Kidul	302.475,399	-	-	-	-	1.117,805	301.357,594	302.475,399	
238	Kab. Kulon Progo	345.841,731	-	-	18.573,058	-	332,329	301.357,594	320.262,981	

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi					Total	
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan		Hasil Perikanan
24E	Kab. Siamar	301,684,532	-	-	-	-	326,938	301,357,594	301,684,532
240	Kota Yogyakarta	301,684,532	-	-	-	-	326,938	301,357,594	301,684,532
24	Provinsi Jawa Timur	194,949,876,084	157,462,940,731	50,711,868,1	438,127,373	125,218,174	5,242,044,870	183,978,247,016	183,978,247,016
242	Kab. Bangkalan	24,060,138,058	19,414,385,436	3,993,321,276	14,059,138	6,768,550	294,524,888	301,357,594	24,025,516,882
243	Kab. Banyuwangi	13,903,626,157	8,506,332,678	1,621,711,330	154,278,412	103,114,978	2,706,278,316	301,357,594	13,392,773,308
244	Kab. Blitar	11,275,447,635	8,506,332,678	1,621,711,330	167,986,376	6,768,550	609,662,861	301,357,594	11,213,499,389
24E	Kab. Blora	294,789,322,353	290,367,420,518	2,855,025,794	14,059,138	6,768,550	1,086,727,954	301,357,594	294,665,362,548
24E	Kab. Brebes	10,904,437,436	8,506,332,678	1,621,711,330	14,059,138	54,666,156	374,505,897	301,357,594	10,872,332,793
247	Kab. Gresik	16,675,564,972	12,603,291,200	3,405,783,787	14,059,138	6,768,550	310,371,477	301,357,594	16,639,611,746
24E	Kab. Jember	11,798,273,887	8,506,332,678	1,621,711,330	42,497,939	6,768,550	1,165,535,864	301,357,594	11,643,903,955
24E	Kab. Jombang	10,937,769,354	8,506,332,678	1,621,711,330	27,033,331	6,768,550	416,539,094	301,357,594	10,879,442,577
250	Kab. Kediri	11,171,062,431	8,506,332,678	1,621,711,330	14,059,138	6,768,550	629,334,334	301,357,594	11,079,263,624
251	Kab. Lamongan	11,195,093,129	8,506,332,678	1,621,711,330	14,059,138	6,768,550	732,094,940	301,357,594	11,182,024,230
252	Kab. Lumajang	11,721,234,784	8,506,332,678	1,621,711,330	391,404,640	6,768,550	435,839,695	301,357,594	11,263,114,487
253	Kab. Madiun	12,238,047,129	8,506,332,678	1,621,711,330	14,059,138	39,990,746	1,333,118,161	301,357,594	11,816,269,647
254	Kab. Magelang	10,783,647,939	8,506,332,678	1,621,711,330	14,059,138	6,768,550	286,141,084	301,357,594	10,736,070,374
255	Kab. Masang	11,103,631,949	8,506,332,678	1,621,711,330	14,059,138	6,768,550	643,622,615	301,357,594	11,093,551,905
253	Kab. Meneru	10,831,386,001	8,506,332,678	1,621,711,330	15,094,883	6,768,550	302,122,257	301,357,594	10,753,087,292
257	Kab. Nganjuk	11,147,880,193	8,506,332,678	1,621,711,330	14,059,138	6,768,550	639,275,483	301,357,594	11,089,204,773
258	Kab. Ngawi	11,579,445,538	8,506,332,678	1,621,711,330	14,059,138	6,768,550	1,120,342,344	301,357,594	11,570,271,634
259	Kab. Pacitan	10,847,629,353	8,506,332,678	1,621,711,330	55,485,136	6,768,550	284,257,697	301,357,594	10,775,612,985
260	Kab. Ponorogo	10,768,469,393	8,506,332,678	1,621,711,330	14,059,138	6,768,550	283,405,149	301,357,594	10,733,334,439
261	Kab. Puntarenan	10,783,183,751	8,506,332,678	1,621,711,330	14,059,138	6,768,550	302,423,518	301,357,594	10,752,352,808
232	Kab. Ponorogo	11,087,237,074	8,506,332,678	1,621,711,330	14,059,138	72,157,800	539,845,748	301,357,594	11,055,164,288
253	Kab. Prahlininggo	10,856,275,667	8,506,332,678	1,621,711,330	14,059,138	6,768,550	387,567,706	301,357,594	10,837,496,996
284	Kab. Sampang	10,768,464,235	8,506,332,678	1,621,711,330	14,059,138	6,768,550	283,353,776	301,357,594	10,733,283,066
285	Kab. Situbanda	10,768,464,235	8,506,332,678	1,621,711,330	14,059,138	6,768,550	283,353,776	301,357,594	10,733,283,066

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi					Total	
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan		Hasil Perikanan
266	Kab. Situbondo	10.835,721,547	8.506,032,678	1,621,711,330	14,059,138	7,580,864	349,698,082	301,357,594	10,800,439,686
267	Kab. Sumenep	11,076,038,417	8,536,739,064	1,763,416,123	14,059,138	6,768,550	409,159,297	301,357,594	11,031,499,766
268	Kab. Trenggalek	11,777,456,354	8,506,032,678	1,621,711,330	410,789,314	6,768,550	329,273,787	301,357,594	11,175,913,253
269	Kab. Tuban	18,443,231,923	14,760,477,418	1,621,711,330	46,956,218	6,768,550	1,424,383,085	301,357,594	18,161,664,195
270	Kab. Tulungagung	10,918,261,455	8,506,032,678	1,621,711,330	19,439,632	6,768,550	454,236,051	301,357,594	10,909,540,835
271	Kota Blitar	10,768,464,235	8,506,032,678	1,621,711,330	14,059,138	6,768,550	283,353,776	301,357,594	10,733,283,066
272	Kota Kediri	10,768,464,235	8,506,032,678	1,621,711,330	14,059,138	6,768,550	283,353,776	301,357,594	10,733,283,066
273	Kota Madiun	10,768,464,235	8,506,032,678	1,621,711,330	14,059,138	6,768,550	283,353,776	301,357,594	10,733,283,066
274	Kota Malang	10,768,464,235	8,506,032,678	1,621,711,330	14,059,138	6,768,550	283,353,776	301,357,594	10,733,283,066
275	Kota Mojokerto	10,769,253,268	8,506,032,678	1,621,711,330	14,848,171	6,768,550	283,353,776	301,357,594	10,734,072,099
276	Kota Pasuruan	10,768,464,235	8,506,032,678	1,621,711,330	14,059,138	6,768,550	283,353,776	301,357,594	10,733,283,066
277	Kota Probolinggo	10,768,464,235	8,506,032,678	1,621,711,330	14,059,138	6,768,550	283,353,776	301,357,594	10,733,283,066
278	Kota Surabaya	10,768,464,235	8,506,032,678	1,621,711,330	14,059,138	6,768,550	283,353,776	301,357,594	10,733,283,066
279	Kota Batu	10,769,884,678	8,506,032,678	1,621,711,330	14,059,138	6,768,550	284,355,314	301,357,594	10,734,284,604
280	Provinsi Kalimantan Barat	29,363,264,826	-	-	20,120,863,872	-	3,445,279,421	-	23,566,143,293
281	Kab. Bengkayang	4,103,192,708	-	-	2,478,022,457	-	518,616,212	301,357,594	3,297,996,263
282	Kab. Landak	9,358,216,299	-	-	6,453,635,718	-	932,072,189	301,357,594	7,687,085,501
283	Kab. Kapuas Hulu	9,679,818,496	-	-	3,345,718,194	-	3,951,752,195	301,357,594	7,598,827,983
284	Kab. Ketapang	66,430,533,239	-	-	33,736,859,529	-	18,391,830,847	301,357,594	52,430,047,970
285	Kab. Pontianak	4,817,711,867	-	-	2,408,756,720	-	659,762,154	301,357,594	3,368,876,468
286	Kab. Sambas	3,941,321,573	-	-	2,394,241,024	-	530,109,236	301,357,594	3,225,707,854
287	Kab. Sanggau	13,061,619,850	-	-	9,728,450,120	-	1,049,771,413	301,357,594	11,079,579,127
288	Kab. Sintang	10,768,148,648	-	-	2,839,816,819	-	6,921,812,882	301,357,594	10,062,987,295
289	Kota Pontianak	3,852,443,061	-	-	2,488,697,694	-	518,616,212	301,357,594	3,308,671,500
290	Kota Singkawang	3,729,624,176	-	-	2,365,878,809	-	518,616,212	301,357,594	3,185,852,615
291	Kab. Kayong Utara	5,611,015,578	-	-	3,415,041,137	-	518,616,212	301,357,594	4,235,014,943
292	Kab. Kubu Raya	15,927,635,458	-	-	2,516,732,134	-	11,636,010,093	301,357,594	14,454,099,821

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi					Total	
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan		Hasil Perikanan
293	Kab. Sekadau	3.875.958,904	-	-	2.475,605,645	-	528,411,815	301,357,594	3.305,375,054
294	Kab. Melawi	9.841,247,898	-	-	3.231,857,089	-	5,681,936,244	301,357,594	9.215,150,907
295	Provinsi Kalimantan Tengah	137,321,738,573	-	-	105,198,611,224	-	21,255,502,523	-	126,454,113,747
296	Kab. Barito Selatan	26,455,465,861	-	-	17,759,501,440	-	3,384,832,676	301,357,594	21,445,691,710
297	Kab. Barito Utara	80,005,338,825	-	-	45,713,751,937	-	26,667,512,051	301,357,594	72,682,621,582
298	Kab. Kapuas	58,610,448,844	-	-	45,897,148,782	-	11,429,269,457	301,357,594	57,627,775,833
299	Kab. Kotawaringin Barat	23,585,071,522	-	-	15,404,055,737	-	5,792,157,536	301,357,594	21,497,570,867
300	Kab. Kotawaringin Timur	43,986,852,062	-	-	26,872,133,908	-	6,129,038,827	301,357,594	33,302,530,329
301	Kota Palangkaraya	19,165,209,193	-	-	15,205,747,166	-	2,740,563,957	301,357,594	18,247,668,717
302	Kab. Barito Timur	38,881,080,975	-	-	32,087,108,331	-	2,980,366,980	301,357,594	35,368,862,885
303	Kab. Murung Raya	157,193,158,982	-	-	122,547,692,538	-	29,334,591,727	301,357,594	152,183,641,859
304	Kab. Pulang Pisau	19,171,665,221	-	-	15,159,953,741	-	2,748,971,475	301,357,594	18,210,282,810
305	Kab. Gunung Mas	32,858,594,636	-	-	15,960,818,718	-	14,420,842,683	301,357,594	30,683,018,995
306	Kab. Lamandau	32,759,075,337	-	-	17,507,672,873	-	10,369,504,075	301,357,594	28,178,534,542
307	Kab. Sukamara	21,139,993,707	-	-	15,806,757,676	-	3,772,015,387	301,357,594	19,880,130,657
308	Kab. Katingan	50,628,533,560	-	-	18,359,013,626	-	25,451,277,577	301,357,594	44,111,648,797
309	Kab. Seruyan	70,762,302,121	-	-	15,438,818,997	-	51,608,231,977	301,357,594	67,348,408,568
310	Provinsi Kalimantan Selatan	588,431,146,533	5,751,444,229	-	488,780,589,594	-	393,230,497	-	494,925,264,370
311	Kab. Banjar	182,959,662,039	958,574,038	-	130,688,573,653	-	143,514,177	301,357,594	132,092,019,462
312	Kab. Barito Kuala	92,588,582,826	958,574,038	-	81,138,935,904	-	118,562,180	301,357,594	82,517,429,716
313	Kab. Hulu Sungai Selatan	111,874,141,881	958,574,038	-	96,566,744,244	-	64,378,330	301,357,594	97,891,054,206
314	Kab. Hulu Sungai Tengah	92,702,342,218	958,574,038	-	81,180,347,721	-	64,378,330	301,357,594	82,504,657,683
315	Kab. Hulu Sungai Utara	92,532,158,059	958,574,038	-	81,138,935,904	-	64,378,330	301,357,594	82,463,245,866
316	Kab. Kotabaru	182,669,138,942	958,574,038	-	167,951,584,717	-	158,081,703	301,357,594	169,367,598,052
317	Kab. Tabalong	309,788,386,740	10,793,374,409	-	271,324,821,897	-	1,374,701,403	301,357,594	283,794,255,303
318	Kab. Tanah Laut	313,193,311,978	958,574,038	-	274,740,212,692	-	131,263,987	301,357,594	276,131,408,311
319	Kab. Tapin	173,067,688,404	958,574,038	-	155,923,570,195	-	64,378,330	301,357,594	157,247,880,157

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi							Total
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan	Hasil Perikanan	Total	
320	Kota Banjarbaru	96.138.668,653	958.574,038	-	81.159.448,284	-	64.378,330	-	301.357,594	82.483.758,246
321	Kota Banjarmasin	92.548.883,088	958.574,038	-	81.138.935,904	-	76.615,500	-	301.357,594	82.475.483,036
322	Kab. Balangan	265.819,576,898	2.678,460,909	-	244.311,188,152	-	66.201,581	-	301.357,594	247.357,608,136
323	Kab. Tanah Bumbu	255.418.895,799	958.574,038	-	207.879,171,469	-	846,581,820	-	301.357,594	209.985,684,921
324	Provinsi Kalimantan Timur	3.486.786,377,639	574.422,721,045	1.687.132,351,164	1.185.690,577,022	-	20,756,496,304	-	-	3.488.002,145,535
325	Kab. Berau	778.530,870,805	84.872,535,477	249.615,756,388	339.062,934,274	-	36.466,985,414	-	301.357,594	710.319,569,147
326	Kab. Bulungan	571.866,504,795	99.931,231,768	250,480,103,186	195,209,191,439	-	23,264,225,182	-	301,357,594	569,186,109,169
327	Kab. Kutai Kartanegara	2.845,335,879,954	479,799,533,635	1,674,595,654,185	665,387,467,478	-	8,798,190,390	-	301,357,594	2,828,882,403,282
328	Kab. Kutai Barat	808,488,463,267	84,872,535,477	249,615,756,388	408,236,979,125	-	41,328,123,659	-	301,357,594	782,354,752,243
329	Kab. Kutai Timur	1,584,522,491,302	88,133,804,051	249,615,756,388	1,123,275,909,013	-	25,586,111,826	-	301,357,594	1,486,912,938,872
330	Kab. Malinau	560,090,478,312	89,031,633,732	249,615,756,388	203,235,288,498	-	15,782,356,961	-	301,357,594	553,807,296,918
331	Kab. Nunukan	577,640,957,460	84,872,535,477	249,615,756,388	210,644,648,483	-	23,283,895,010	-	301,357,594	572,877,291,217
332	Kab. Pasir	739,416,569,233	84,872,535,477	249,615,756,388	387,402,855,159	-	9,146,014,152	-	301,357,594	731,675,928,770
333	Kota Balikpapan	520,077,361,607	84,872,535,477	249,615,756,388	181,077,887,775	-	2,962,825,805	-	301,357,594	518,830,363,039
334	Kota Bontang	543,305,035,924	93,328,404,113	264,464,608,330	181,072,581,439	-	2,950,445,413	-	301,357,594	542,117,396,889
335	Kab. Tana Tidung	537,738,065,905	84,985,737,262	249,615,756,388	185,601,200,549	-	11,957,726,229	-	301,357,594	532,461,778,022
336	Kota Samarinda	588,918,831,975	88,824,128,025	250,723,239,019	223,621,266,989	-	2,950,445,413	-	301,357,594	566,420,437,040
337	Kota Tarakan	538,905,880,844	103,757,611,834	249,640,959,670	181,067,867,298	-	2,950,445,413	-	301,357,594	537,718,241,809
338	Kab. Petajam Paser Utara	572,346,424,310	115,802,647,660	262,668,947,944	185,088,065,421	-	3,819,648,118	-	301,357,594	567,680,666,737
339	Provinsi Sulawesi Utara	5,802,936,630	-	-	5,322,866,362	-	56,874,880	-	-	5,379,741,242
340	Kab. Bolaang Mongondow	1,938,079,796	-	-	1,310,973,610	-	16,562,376	-	301,357,594	1,628,893,580
341	Kab. Minahasa	983,502,540	-	-	678,343,096	-	8,124,982	-	301,357,594	987,825,672
342	Kab. Sangihe	1,002,032,460	-	-	686,873,016	-	8,124,982	-	301,357,594	986,355,592
343	Kota Bitung	2,189,909,724	-	-	1,874,395,895	-	8,124,982	-	301,357,594	2,183,878,471
344	Kota Manado	993,818,809	-	-	678,483,750	-	8,124,982	-	301,357,594	987,946,326
345	Kab. Kepulauan Talaud	1,075,004,205	-	-	769,844,761	-	8,124,982	-	301,357,594	1,069,327,337
346	Kab. Minahasa Selatan	1,425,150,908	-	-	760,966,483	-	23,799,560	-	301,357,594	1,086,123,647

DAFTAR 3.C

LAPORAN KELANCANGAN PEKERJAAN SUGAT - 441. M. 2013. 3. (AMSD-TEG)

No.	Desain	Pagu	Realisasi					Total	
			Mirak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan		Hasil Perikanan
347	Kab. Mafarasi (Inzonia)	1.041.278,590	-	-	726.119,146	-	8.124,982	301.357,594	1.035.601,722
348	Kab. Kepulauan Sulu (Lepidodeng Bero)	980.602,340	-	-	678.343,096	-	8.124,982	301.357,594	987.825,672
349	Ko.a. Cotabato (Uguz)	983.107,540	-	-	678.343,096	-	8.124,982	301.357,594	987.825,672
350	Kab. Bulacan (Mangrove + Timor)	3.995.409,955	-	-	1.964.640,101	-	11.357,015	301.357,594	2.277.354,710
351	Kab. Bohol (Mangrove + Selatan)	1.574.081,351	-	-	1.210.670,746	-	18.431,348	301.357,594	1.530.459,688
352	Kota Ternate	980.602,340	-	-	678.343,096	-	8.124,982	301.357,594	987.825,672
353	Kab. Mindanao Utara	6.171.894,603	-	-	7.804,873,137	-	8.124,982	301.357,594	8.114.355,713
354	Kab. Bengale (Mangrove Utara)	1.871.482,103	-	-	841.992,120	-	427,018,798	301,357,594	1,570,368,512
355	Provinsi Gorontalo	800.850,843	-	-	178.003,927	-	156,454,038	-	334,457,965
356	Kab. Bunkar	478.209,595	-	-	8,461,670	-	83,090,507	301,357,594	402,909,771
357	Kab. Gorontalo	766.000,164	-	-	133.666,400	-	73.838,925	301,357,594	508,662,919
358	Kota Gorontalo	363.998,131	-	-	-	-	62,581,615	301,357,594	363,939,209
359	Kab. Pohuwato	1.840.819,751	-	-	148.043,433	-	653,247,264	301,357,594	1,102,648,291
360	Kab. Gorontalo Utara	1.030.130,458	-	-	365,063,065	-	94,583,581	301,357,594	761,004,240
361	Kab. Bona Billango	800,850,843	-	-	192,694,083	-	97,930,529	301,357,594	591,942,206
362	Munitas Sulawesi Tengah	19,971,186,459	-	-	17,285,267,168	-	927,657,581	-	18,212,924,749
363	Kab. Banggai	8,004,300,325	-	-	5,632,411,202	-	523,750,871	301,357,594	6,457,519,667
364	Kab. Banggai Kepulauan	3,721,740,370	-	-	3,129,048,295	-	185,531,516	301,357,594	3,615,937,405
365	Kab. Buol	5,976,489,570	-	-	4,118,291,819	-	1,060,078,492	301,357,594	5,479,727,905
366	Kab. Buol	4,751,504,805	-	-	3,408,115,685	-	495,468,815	301,357,594	4,204,942,094
367	Kab. Donggala	5,288,271,124	-	-	3,911,100,155	-	255,192,987	301,357,594	4,467,650,736
368	Kab. Maros	35,675,756,985	-	-	31,956,969,139	-	601,446,363	301,357,594	32,859,773,096
369	Kab. Pasopis	6,325,230,178	-	-	3,374,783,330	-	1,780,066,929	301,357,594	5,456,207,853
370	Kota Palu	3,454,632,918	-	-	3,159,801,185	-	187,087,300	301,357,594	3,648,246,079
371	Kab. Parigi Moutong	4,232,337,533	-	-	3,339,311,950	-	366,733,042	301,357,594	4,007,402,586
372	Kab. Sigi	3,717,307,334	-	-	3,149,616,115	-	210,677,767	301,357,594	3,661,651,476
373	Kab. Tulo Ulu Ulu	5,321,601,082	-	-	4,472,907,690	-	306,423,524	301,357,594	5,080,688,808

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH TERTINGGI TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi					Total	
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan		Hasil Perikanan
374	Provinsi Sulawesi Selatan	12.798.420,184	-	282.745,435	11.304.242,700	-	25.025,289	-	11.612.013,434
375	Kab. Makassar	1.319.053,786	-	24.586,559	912.822,085	-	2.176,113	-	1.240.942,351
376	Kab. Barru	1.339.109,311	-	24.586,559	992.877,610	-	2.176,113	-	1.260.997,876
377	Kab. Bontolene	1.665.907,843	-	24.586,559	1.275.040,477	-	2.176,113	-	1.603.160,743
378	Kab. Bontomatene	1.319.053,786	-	24.586,559	912.822,085	-	2.176,113	-	1.240.942,351
379	Kab. Enrekang	1.344.737,634	-	24.586,559	936.339,985	-	3.021,820	-	1.265.305,958
380	Kab. Gowa	1.319.053,786	-	24.586,559	912.822,085	-	2.176,113	-	1.240.942,351
381	Kab. Jeneponto	1.319.053,786	-	24.586,559	912.822,085	-	2.176,113	-	1.240.942,351
382	Kab. Leneke	1.528.871,253	-	24.586,559	1.119.706,021	-	3.906,220	-	1.449.556,394
383	Kab. Luwu	1.799.352,502	-	24.586,559	1.195.538,120	-	3.065,356	-	1.524.547,629
384	Kab. Luwu Utara	1.341.510,172	-	24.586,559	929.642,168	-	2.176,113	-	1.256.740,581
385	Kab. Maros	1.437.813,330	-	24.586,559	929.642,168	-	5.260,037	-	1.260.846,358
386	Kab. Pangkep	1.319.053,786	-	24.586,559	912.822,085	-	2.176,113	-	1.240.942,351
387	Kab. Pinrang	1.454.415,061	-	24.586,559	1.048.183,360	-	2.176,113	-	1.376.303,626
388	Kab. Selayar	1.333.226,409	-	24.586,559	923.551,230	-	2.176,113	-	1.251.671,496
389	Kab. Sidenreng Rappang	1.400.732,026	-	24.586,559	994.500,325	-	2.176,113	-	1.322.620,591
390	Kab. Soppeng	1.319.394,966	-	24.586,559	913.163,265	-	2.176,113	-	1.241.283,531
391	Kab. Takalar	1.332.523,886	-	24.586,559	926.292,185	-	2.176,113	-	1.254.412,451
392	Kab. Tanggung	1.425.972,184	-	24.586,559	983.666,245	-	3.030,487	-	1.312.640,885
393	Kab. Wajo	1.860.708,948	-	565.490,871	913.572,835	-	2.176,113	-	1.782.597,413
394	Kota Parepare	1.319.053,786	-	24.586,559	912.822,085	-	2.176,113	-	1.240.942,351
395	Kab. Tana Toraja	1.459.903,456	-	24.586,559	1.043.998,976	-	2.176,113	-	1.372.119,242
396	Kota Makassar	1.319.053,786	-	24.586,559	912.822,085	-	2.176,113	-	1.240.942,351
397	Kota Palopo	1.517.190,957	-	24.586,559	1.110.959,256	-	2.176,113	-	1.439.079,522
398	Kab. Luwu Timur	26.123.205,398	-	24.586,559	22.105.600,838	-	263.774,447	-	22.695.319,438
399	Provinsi Sulawesi Barat	319.879,010	-	-	241.387,755	-	64.988,102	-	306.375,857
400	Kab. Majene	347.609,696	-	-	7.006,475	-	32.494,051	-	340.858,120

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi			Total
			Minyak Bumi	Gas Bumi	Perimbangan Umum	
4E1	Kab. Maninjau	1.881.229,248	-	-	857.734,000	1.717.534,116
4E2	Kab. Pesisir Selatan	365.431,036	-	-	2.742,733	368.173,769
4E3	Kab. Maninjau	391.461,746	-	-	44.927,560	436.389,306
4E4	Kab. Maninjau Utara	377.407,265	-	-	34.119,080	411.526,345
4E5	Provinsi Sumatera Tengah	41.725.812,879	-	-	40.021.015,333	81.746,547
4E6	Kab. Batusangkar	9.159.564,423	-	-	8.764.201,412	395.363,011
4E7	Kab. Karawang	11.247.713,010	-	-	9.135.955,211	2.111.757,799
4E8	Kab. Karawang	41.718.068,303	-	-	40.779.006,073	939.062,230
4E9	Kab. Karawang	7.612.739,450	-	-	7.033.313,534	579.425,916
4F1	Kota Palembang	7.351.890,802	-	-	7.015.364,739	336.526,063
4F2	Kota Palembang	7.471.111,188	-	-	7.061.210,465	409.900,723
4F3	Kab. Palembang	21.228.034,199	-	-	20.483.725,431	744.308,768
4F4	Kab. Palembang	13.511.286,703	-	-	12.180.362,054	1.330.924,649
4F5	Kab. Palembang	22.891.041,763	-	-	21.943.763,704	947.278,059
4F6	Kab. Palembang	7.690.373,500	-	-	7.053.092,203	637.281,297
4F7	Kab. Palembang	7.348.586,707	-	-	7.015.364,739	333.221,968
4F8	Kab. Palembang	14.538.541,213	-	-	13.856.791,990	681.749,223
4F9	Provinsi Sumatera Tengah	-	-	-	-	-
4F10	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F11	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F12	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F13	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F14	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F15	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F16	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F17	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F18	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F19	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F20	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F21	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F22	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F23	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F24	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F25	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F26	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594
4F27	Kab. Pangkaljaya	301.357,594	-	-	-	301.357,594

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi					Total	
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan		Hasil Perikanan
428	Provinsi Nusa Tenggara Barat	22.814.681,470	-	-	9.104.514,726	22.986,624	270.082,440	-	9.397.583,790
429	Kab. Bima	6.095.494,972	-	-	2.201.897,818	5.108,138	434.551,786	301.357,594	2.942.915,336
430	Kab. Dompu	5.711.101,639	-	-	1.964.107,868	45.973,248	423.335,475	301.357,594	2.734.774,185
431	Kab. Lombok Barat	5.279.675,994	-	-	1.954.802,745	5.108,138	14.833,260	301.357,594	2.276.101,737
432	Kab. Lombok Tengah	5.127.847,715	-	-	1.821.328,095	5.108,138	51.715,992	301.357,594	2.179.509,819
433	Kab. Lombok Timur	5.095.113,316	-	-	1.825.870,402	5.108,138	14.187,920	301.357,594	2.146.524,054
434	Kab. Sumbawa	7.249.189,887	-	-	3.865.806,412	5.108,138	90.908,207	301.357,594	4.263.180,351
435	Kota Mataram	5.090.571,009	-	-	1.821.328,095	5.108,138	14.187,920	301.357,594	2.141.981,747
436	Kab. Lombok Utara	5.090.571,009	-	-	1.821.328,095	5.108,138	14.187,920	301.357,594	2.141.981,747
437	Kota Bima	5.090.571,009	-	-	1.821.328,095	5.108,138	14.187,920	301.357,594	2.141.981,747
438	Kab. Sumbawa Barat	44.910.100,176	-	-	17.320.261,281	5.108,138	451.633,353	301.357,594	18.078.360,366
439	Provinsi Nusa Tenggara Timur	1.047.273,463	-	-	438.279,196	87.815,808	45.308,295	-	571.403,299
440	Kab. Alor	580.081,035	-	-	44.970,104	8.781,580	29.634,701	301.357,594	384.743,979
441	Kab. Belu	1.099.952,102	-	-	425.085,284	8.781,580	4.530,829	301.357,594	739.765,267
442	Kab. Ende	556.407,076	-	-	86.728,849	105.064,704	38.300,766	301.357,594	531.451,913
443	Kab. Flores Timur	342.688,144	-	-	13.912,679	8.781,580	4.530,829	301.357,594	328.582,682
444	Kab. Kupang	440.929,193	-	-	112.153,728	8.781,580	4.530,829	301.357,594	426.823,731
445	Kab. Lembata	804.054,049	-	-	13.912,679	79.348,492	4.530,829	301.357,594	399.149,594
446	Kab. Manggarai	419.522,564	-	-	49.432,549	8.781,580	4.530,829	301.357,594	363.102,552
447	Kab. Ngada	381.127,874	-	-	52.352,409	8.781,580	4.530,829	301.357,594	367.022,412
448	Kab. Sikka	378.642,829	-	-	13.912,679	8.781,580	31.742,781	301.357,594	355.794,634
449	Kab. Sumba Barat	390.029,179	-	-	61.253,714	8.781,580	4.530,829	301.357,594	375.923,717
450	Kab. Sumba Timur	427.086,549	-	-	98.311,084	8.781,580	4.530,829	301.357,594	412.981,087
451	Kab. Timor Tengah Selatan	662.369,233	-	-	225.217,756	8.781,580	4.530,829	301.357,594	540.887,759
452	Kab. Timor Tengah Utara	1.238.223,083	-	-	567.881,704	8.781,580	4.530,829	301.357,594	882.551,707
453	Kota Kupang	342.688,144	-	-	13.912,679	8.781,580	4.530,829	301.357,594	328.582,682
454	Kab. Rote Ndao	369.046,259	-	-	40.270,794	8.781,580	4.530,829	301.357,594	354.940,797

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (Rp. Miliar)

No.	Daerah	Pagu	Minyak Bumi	Gas Bumi	Realisasi				
					Pertambahan Umum	Panas Bumi	Hasil Kehutanan	Hasil Perikanan	Total
455	Kab. Nagekeo	4.801,422,159	-	-	131,646,694	8,781,580	4,530,829	301,357,594	446,316,697
456	Kab. Sumba Tengah	4.125,513,061	-	-	83,567,959	8,781,580	4,530,829	301,357,594	398,238,002
457	Kab. Sumba Barat Daya	4.217,433,774	-	-	92,967,949	8,781,580	4,530,829	301,357,594	407,637,952
458	Kab. Manggarai Timur	609,176,047	-	-	36,185,839	8,781,580	4,530,829	301,357,594	350,855,842
459	Kab. Sabu Raijua	351,572,141	-	-	20,736,594	8,781,580	4,530,829	301,357,594	335,406,597
460	Kab. Manggarai Barat	383,886,325	-	-	13,912,679	8,781,580	4,530,829	301,357,594	328,682,682
461	Provinsi Maluku	2.737,599,863	39,862,706	-	229,288,220	-	1,971,633,973	-	2,300,784,249
462	Kab. Maluku Tenggara Barat	2.638,465,864	19,872,411	-	107,195,480	-	2,045,746,332	301,357,594	2,474,271,817
463	Kab. Maluku Tengah	2.221,274,178	19,872,411	-	29,842,785	-	1,806,352,020	301,357,594	2,157,524,810
464	Kab. Maluku Tenggara	802,588,884	19,872,411	-	-	-	394,824,458	301,357,594	716,154,463
465	Kab. Pulau Buru	10,414,485,377	19,872,411	-	-	-	9,286,530,062	301,357,594	9,607,860,067
466	Kota Ambon	802,018,222	19,872,411	-	-	-	394,326,794	301,357,594	715,656,799
467	Kab. Seram Bagian Barat	1.587,032,358	19,872,411	-	211,797,880	-	933,058,668	301,357,594	1,466,186,553
468	Kab. Seram Bagian Timur	2.194,304,167	19,872,411	-	-	-	671,234,262	301,357,594	1,172,315,970
469	Kab. Maluku Barat Daya	1.413,428,556	19,872,411	-	507,958,430	-	396,630,987	301,357,594	1,225,919,422
470	Kab. Buru Selatan	5,894,463,251	19,872,411	-	60,358,235	-	4,618,714,295	301,357,594	5,000,402,535
471	Kab. Kepulauan Au	807,482,811	19,872,411	-	-	-	399,693,686	301,357,594	721,023,691
472	Kota Tual	803,018,922	19,872,411	-	-	-	394,326,794	301,357,594	715,656,799
473	Provinsi Maluku Utara	36,245,056,200	-	-	37,155,772,200	49,009,676	779,745,548	-	37,984,527,424
474	Kab. Halmahera Tengah	14,738,226,330	-	-	13,453,200,802	12,252,419	1,415,811,025	301,357,594	15,182,621,840
475	Kab. Halmahera Barat	9,860,074,598	-	-	9,196,132,060	98,019,353	194,936,387	301,357,594	9,792,445,394
476	Kota Ternate	9,668,600,750	-	-	9,092,422,165	12,252,419	194,936,387	301,357,594	9,600,968,565
477	Kab. Halmahera Timur	32,059,147,421	-	-	50,043,108,274	12,252,419	681,033,751	301,357,594	51,037,752,038
478	Kota Tidore Kepulauan	9,873,678,453	-	-	9,167,432,555	12,252,419	290,998,049	301,357,594	9,772,040,617
479	Kab. Kepulauan Sula	12,332,223,678	-	-	10,897,507,401	12,252,419	430,747,835	301,357,594	11,641,865,249
480	Kab. Pulau Morotai	9,463,652,162	-	-	9,228,929,973	12,252,419	194,936,387	301,357,594	9,737,476,373
481	Kab. Halmahera Selatan	24,830,708,238	-	-	19,069,485,610	12,252,419	5,488,471,815	301,357,594	24,871,567,438

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi					Total	
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan		Hasil Perikanan
482	Kab. Halmahera Utara	20,369,302,077	-	-	17,375,303,421	12,252,419	477,447,444	301,357,594	18,166,360,878
483	Kab. Yalimo	13,861,504,078	-	-	12,060,449,065	-	413,294,835	301,357,594	12,775,101,494
484	Kab. Lanny Jaya	13,861,504,078	-	-	12,060,449,065	-	413,294,835	301,357,594	12,775,101,494
485	Provinsi Papua	190,409,952,339	-	-	170,474,148,345	-	6,090,282,697	-	176,564,431,042
486	Kab. Biak Numfor	13,863,644,556	-	-	12,060,449,065	-	415,994,820	301,357,594	12,777,801,479
487	Kab. Jayapura	14,248,464,571	-	-	12,227,140,730	-	574,713,183	301,357,594	13,103,211,507
488	Kab. Jayawijaya	13,944,890,936	-	-	12,101,477,609	-	413,294,835	301,357,594	12,816,130,038
489	Kab. Merauke	22,471,175,833	-	-	12,060,449,065	-	9,326,204,675	301,357,594	21,688,011,334
490	Kab. Mimika	362,532,572,518	-	-	338,464,435,002	-	3,600,373,186	301,357,594	342,366,165,782
491	Kab. Nabire	16,122,549,547	-	-	12,483,787,089	-	973,716,006	301,357,594	13,768,660,689
492	Kab. Paniai	15,159,136,810	-	**	12,587,915,678	-	413,294,835	301,357,594	13,302,568,107
493	Kab. Puncak Jaya	14,372,822,473	-	-	12,571,767,460	-	413,294,835	301,357,594	13,286,419,889
494	Kab. Kepulauan Yapen	13,864,634,934	-	-	12,060,449,065	-	415,664,393	301,357,594	12,777,471,052
495	Kota Jayapura	13,861,504,078	-	-	12,060,449,065	-	413,294,835	301,357,594	12,775,101,494
496	Kab. Sarmi	22,221,134,347	-	-	12,448,762,445	-	8,120,278,003	301,357,594	20,870,398,042
497	Kab. Keerom	18,322,229,359	-	-	12,528,404,875	-	3,501,560,713	301,357,594	16,331,323,182
498	Kab. Yahukimo	14,926,109,893	-	-	13,125,094,880	-	413,294,835	301,357,594	13,839,707,309
499	Kab. Pegunungan Bintang	14,399,751,459	-	-	12,598,696,446	-	413,294,835	301,357,594	13,313,348,875
500	Kab. Tolikara	13,927,189,060	-	-	12,092,767,817	-	7,533,021,592	301,357,594	12,807,420,246
501	Kab. Boven Digoel	28,050,154,688	-	-	12,183,416,385	-	585,265,924	301,357,594	20,017,955,571
502	Kab. Mappi	13,972,400,907	-	-	12,060,449,065	-	1,133,084,772	301,357,594	13,494,891,431
503	Kab. Asmat	14,902,464,388	-	-	12,060,449,065	-	420,746,807	301,357,594	13,035,076,596
504	Kab. Warogen	14,192,056,437	-	-	12,312,972,195	-	5,062,917,666	301,357,594	18,216,178,065
505	Kab. Mamberamo Raya	30,825,540,791	-	-	12,851,902,805	-	413,294,835	301,357,594	12,775,101,494
506	Kab. Mamberamo Tengah	13,861,504,078	-	-	12,060,449,065	-	413,294,835	301,357,594	12,775,101,494
507	Kab. Nduga	13,861,504,078	-	-	12,060,449,065	-	413,294,835	301,357,594	12,775,101,494
508	Kab. Dogiyai	13,861,504,078	-	-	12,060,449,065	-	413,294,835	301,357,594	12,775,101,494

DAFTAR 3.C

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

No.	Daerah	Pagu	Realisasi							Total
			Minyak Bumi	Gas Bumi	Pertambangan Umum	Panas Bumi	Hasil Kehutanan	Hasil Perikanan		
509	Kab. Intan Jaya	14,026,613,748	-	-	12,060,449,065	-	413,294,835	301,357,594	12,775,101,494	
510	Kab. Puncak	13,861,504,078	-	-	12,060,449,065	-	413,294,835	301,357,594	12,775,101,494	
511	Kab. Deiyai	14,026,613,748	-	-	12,060,449,065	-	413,294,835	301,357,594	12,775,101,494	
512	Kab. Supiori	13,861,504,078	-	-	12,060,449,065	-	413,294,835	301,357,594	12,775,101,494	
513	Provinsi Papua Barat	881,599,700,736	396,637,770,000	472,799,502,006	1,603,712,573	-	8,818,353,119	-	879,859,337,698	
514	Kab. Sorong	43,993,200,014	22,219,562,082	13,279,342,573	335,014,590	-	6,418,494,893	301,357,594	42,553,771,732	
515	Kab. Manokwari	20,804,631,114	4,103,149,000	12,333,900,052	956,920,805	-	1,826,668,669	301,357,594	19,521,995,120	
516	Kab. Fak Fak	23,620,331,609	4,103,149,000	12,333,900,052	639,677,760	-	5,826,076,409	301,357,594	23,204,160,815	
517	Kota Sorong	18,899,908,034	4,103,149,000	12,333,900,052	145,113,025	-	1,668,315,755	301,357,594	18,551,835,426	
518	Kab. Sorong Selatan	19,937,011,237	4,103,149,000	12,333,900,052	247,405,495	-	2,356,027,070	301,357,594	19,341,839,211	
519	Kab. Raja Ampat	22,653,279,865	4,692,946,000	12,333,900,052	1,963,548,023	-	1,746,762,555	301,357,594	21,038,514,224	
520	Kab. Teluk Bintuni	154,786,047,981	15,001,066,608	122,393,558,003	1,063,059,510	-	13,133,600,072	301,357,594	151,912,641,787	
521	Kab. Teluk Wondama	27,614,530,604	4,103,149,000	12,333,900,052	656,614,785	-	9,824,732,436	301,357,594	27,219,753,867	
522	Kab. Tambrauw	19,730,873,564	4,103,149,000	12,333,900,052	329,467,090	-	1,774,185,771	301,357,594	18,842,069,507	
523	Kab. Maybrat	20,238,676,617	4,103,149,000	12,333,900,052	145,113,025	-	3,040,219,234	301,357,594	19,923,736,905	
524	Kab. Kaimana	27,263,306,107	4,103,149,000	12,333,900,052	290,041,420	-	10,071,751,872	301,357,594	27,100,199,938	
525	Dana Cadangan	12,751,813,349,698	-	-	-	-	-	-	-	
	JUMLAH	56,455,131,151,881	15,530,937,334,820	13,799,061,790,835	11,636,718,665,675	451,021,274,903	889,055,732,766	149,774,724,480	42,456,559,513,479	

LAPORAN REALISASI ANGGARAN TRANSFER DANA BAGI HASIL CUKAI
TAHUN ANGGARAN 2013 (AUDITED)
(Dalam Rupiah)

No.	Daerah	Pagu	Realisasi
1	2	3	4
1	Provinsi Nanggroe Aceh Darussalam	3,063,594,741	3,063,594,741
2	Kab. Aceh Barat	172,737,615	172,737,615
3	Kab. Aceh Besar	482,181,963	482,181,963
4	Kab. Aceh Selatan	172,737,615	172,737,615
5	Kab. Aceh Singkil	172,737,615	172,737,615
6	Kab. Aceh Tengah	564,471,099	564,471,099
7	Kab. Aceh Tenggara	172,737,615	172,737,615
8	Kab. Aceh Timur	172,737,615	172,737,615
9	Kab. Aceh Utara	172,737,615	172,737,615
10	Kab. Bireun	172,737,615	172,737,615
11	Kab. Pidie	413,740,472	413,740,472
12	Kab. Simeulue	172,737,615	172,737,615
13	Kota Banda Aceh	172,737,615	172,737,615
14	Kota Sabang	172,737,615	172,737,615
15	Kota Langsa	172,737,615	119,060,242
16	Kota Lhokseumawe	172,737,615	172,737,615
17	Kab. Nagan Raya	172,737,615	172,737,615
18	Kab. Aceh Jaya	172,737,615	172,737,615
19	Kab. Pidie Jaya	409,489,312	409,489,312
20	Kab. Aceh Barat Daya	172,737,615	172,737,615
21	Kab. Gayo Lues	1,849,755,750	1,849,755,750
22	Kab. Aceh Tamiang	172,737,615	172,737,615
23	Kab. Bener Meriah	492,209,670	492,209,670
24	Kota Subulussalam	172,737,615	172,737,615
25	Provinsi Sumatera Utara	5,447,687,906	3,681,691,780
26	Kab. Asahan	316,953,697	232,830,962
27	Kab. Dairi	724,321,286	724,321,286
28	Kab. Deli Serdang	560,611,476	560,611,476
29	Kab. Tanah Karo	1,219,483,448	1,219,483,448
30	Kab. Labuhan Batu	251,864,659	50,576,026

No.	Daerah	Pagu	Realisasi
1	2	3	4
31	Kab. Langkat	392,538,841	392,538,841
32	Kab. Mandailing Natal	389,126,208	389,126,208
33	Kab. Nias	180,933,146	180,933,146
34	Kab. Simalungun	598,220,922	598,220,922
35	Kab. Tapanuli Selatan	218,289,713	218,289,713
36	Kab. Tapanuli Tengah	228,699,692	228,699,692
37	Kab. Tapanuli Utara	699,520,787	699,520,787
38	Kab. Toba Samosir	171,980,095	171,980,095
39	Kota Binjai	206,149,460	40,683,428
40	Kota Medan	846,499,788	846,499,788
41	Kota Pematang Siantar	1,801,889,939	1,801,889,939
42	Kota Sibolga	168,332,691	168,332,691
43	Kota Tanjung Balai	184,658,709	126,501,073
44	Kab. Batu Bara	244,145,918	244,145,918
45	Kab. Labuhan Batu Utara	230,681,019	230,681,019
46	Kab. Labuhan Batu Selatan	216,981,288	216,981,288
47	Kab. Padang Lawas Utara	209,409,871	209,409,871
48	Kab. Padang Lawas	209,000,742	209,000,742
49	Kab. Nias Utara	180,227,308	180,227,308
50	Kab. Nias Barat	169,057,362	113,996,922
51	Kota Tebing Tinggi	181,851,935	181,851,935
52	Kota Padang Sidempuan	176,604,616	176,604,616
53	Kab. Pakpak Bharat	171,389,111	115,846,135
54	Kab. Nias Selatan	219,370,882	219,370,882
55	Kab. Humbang Hasundutan	684,822,358	684,822,358
56	Kab. Serdang Bedagai	301,548,984	301,548,984
57	Kab. Samosir	177,866,426	177,866,426
58	Kota Gunung sitoli	178,239,401	34,502,617
59	Provinsi Sumatera Barat	2,624,750,805	2,624,750,805
60	Kab. Limapuluh Kota	2,204,605,660	2,204,605,660
61	Kab. Agam	363,663,135	363,663,135
62	Kab. Kepulauan Mentawai	138,144,779	138,144,779
63	Kab. Padang Pariaman	138,144,779	138,144,779
64	Kab. Pasaman	343,474,153	343,474,153
65	Kab. Pesisir Selatan	138,144,779	138,144,779

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.D

No.	Daerah	Pagu	Realisasi
1	2	3	4
66	Kab. Sijunjung	138,144,779	138,144,779
67	Kab. Solok	395,474,829	263,797,630
68	Kab. Tanah Datar	383,266,630	383,266,630
69	Kota Bukit Tinggi	138,144,779	92,166,130
70	Kota Padang Panjang	138,144,779	92,166,130
71	Kota Padang	138,144,779	138,144,779
72	Kota Payakumbuh	399,529,744	399,529,744
73	Kota Sawahlunto	376,667,042	376,667,042
74	Kota Solok	138,144,779	138,144,779
75	Kota Pariaman	138,144,779	138,144,779
76	Kab. Pasaman Barat	138,144,779	138,144,779
77	Kab. Dharmasraya	138,144,779	138,144,779
78	Kab. Solok Selatan	138,144,779	138,144,779
79	Provinsi Riau	-	-
80	Kab. Bengkalis	-	-
81	Kab. Indragiri Hilir	-	-
82	Kab. Indragiri Hulu	-	-
83	Kab. Kampar	-	-
84	Kab. Kuantan Singingi	-	-
85	Kab. Pelalawan	-	-
86	Kab. Rokan Hilir	-	-
87	Kab. Rokan Hulu	-	-
88	Kab. Siak	-	-
89	Kota Dumai	-	-
90	Kota Pekanbaru	-	-
91	Kab. Kepulauan Meranti	-	-
92	Provinsi Kepulauan Riau	108,639,169	108,639,169
93	Kab. Bintan	18,106,528	18,106,528
94	Kab. Natuna	18,106,528	18,106,528
95	Kab. Karimun	18,106,528	18,106,528
96	Kota Batam	144,852,225	144,852,225
97	Kab. Kepulauan Anambas	18,106,528	18,106,528
98	Kota Tanjung Pinang	18,106,528	18,106,528
99	Kab. Lingga	18,106,528	18,106,528
100	Provinsi Jambi	1,794,690,856	1,794,690,856

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No.	Daerah	Pagu	Realisasi
1	2	3	4
101	Kab. Batanghari	179,469,086	179,469,086
102	Kab. Bungo	179,469,086	179,469,086
103	Kab. Kerinci	2,247,875,993	2,247,875,993
104	Kab. Merangin	324,514,232	324,514,232
105	Kab. Muaro Jambi	179,469,086	179,469,086
106	Kab. Sarolangun	179,469,086	179,469,086
107	Kab. Tanjung Jabung Barat	179,469,086	179,469,086
108	Kab. Tanjung Jabung Timur	179,469,086	80,651,087
109	Kab. Tebo	179,469,086	120,341,190
110	Kota Jambi	179,469,086	120,341,190
111	Kota Sungai Penuh	179,469,086	120,341,190
112	Provinsi Sumatera Selatan	1,607,905,999	1,607,905,999
113	Kab. Lahat	460,211,676	460,211,676
114	Kab. Musi Banyuasin	108,685,199	69,599,156
115	Kab. Musi Rawas	108,685,199	108,685,199
116	Kab. Muara Enim	108,685,199	108,685,199
117	Kab. Ogan Komering Ilir	108,685,199	44,528,074
118	Kab. Ogan Komering Ulu	108,685,199	44,528,074
119	Kota Palembang	108,685,199	44,528,074
120	Kota Pagar Alam	466,485,302	222,640,375
121	Kota Lubuk Linggau	460,211,676	460,211,676
122	Kota Prabumulih	108,685,199	69,599,156
123	Kab. Empat Lawang	108,685,199	44,528,074
124	Kab. Banyuasin	108,685,199	44,528,074
125	Kab. Ogan Ilir	108,685,199	44,528,074
126	Kab. OKU Timur	516,674,307	222,640,375
127	Kab. OKU Selatan	761,345,707	761,345,707
128	Provinsi Bangka Belitung	-	-
129	Kab. Bangka	-	-
130	Kab. Belitung	-	-
131	Kota Pangkal Pinang	-	-
132	Kab. Bangka Selatan	-	-
133	Kab. Bangka Tengah	-	-
134	Kab. Bangka Barat	-	-
135	Kab. Belitung Timur	-	-

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.D

No.	Daerah	Pagu	Realisasi
1	2	3	4
136	Provinsi Bengkulu	-	-
137	Kab. Bengkulu Selatan	-	-
138	Kab. Bengkulu Utara	-	-
139	Kab. Rejang Lebong	-	-
140	Kota Bengkulu	-	-
141	Kab. Kaur	-	-
142	Kab. Seluma	-	-
143	Kab. Mukomuko	-	-
144	Kab. Lebong	-	-
145	Kab. Bengkulu Tengah	-	-
146	Kab. Kepahiang	-	-
147	Provinsi Lampung	2,725,696,875	2,725,696,875
148	Kab. Lampung Barat	420,817,991	420,817,991
149	Kab. Lampung Selatan	517,442,830	517,442,830
150	Kab. Lampung Tengah	578,863,298	578,863,298
151	Kab. Lampung Utara	717,405,587	717,405,587
152	Kab. Lampung Timur	1,680,381,541	1,680,381,541
153	Kab. Tanggamus	322,659,077	322,659,077
154	Kab. Tulang Bawang	194,692,634	194,692,634
155	Kab. Way Kanan	198,397,797	198,397,797
156	Kab. Pesawaran	421,593,803	421,593,803
157	Kab. Pringsewu	415,981,872	415,981,872
158	Kab. Mesuji	194,692,634	132,177,968
159	Kab. Tulang Bawang Barat	194,692,634	194,692,634
160	Kota Bandar Lampung	194,692,634	194,692,634
161	Kota Metro	307,645,045	307,645,045
162	Provinsi DKI Jakarta	112,681,802	112,681,802
163	Provinsi Jawa Barat	62,522,587,865	62,522,587,865
164	Kab. Bandung	6,864,763,699	6,864,763,699
165	Kab. Bekasi	23,963,205,278	10,783,145,413
166	Kab. Bogor	3,116,978,259	3,116,978,259
167	Kab. Cianjis	3,164,942,196	3,164,942,196
168	Kab. Cianjur	3,174,023,086	3,174,023,086
169	Kab. Cirebon	6,051,052,353	4,557,001,663
170	Kab. Garut	8,096,835,461	8,096,835,461

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LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.D

No.	Daerah	Pagu	Realisasi
1	2	3	4
171	Kab. Indramayu	3,124,216,603	1,417,732,860
172	Kab. Karawang	25,682,737,711	25,682,737,711
173	Kab. Kuningan	3,181,182,538	3,181,182,538
174	Kab. Majalengka	7,165,879,899	7,165,879,899
175	Kab. Purwakarta	3,157,536,094	3,157,536,094
176	Kab. Subang	3,178,784,719	3,178,784,719
177	Kab. Sukabumi	3,199,691,669	3,199,691,669
178	Kab. Sumedang	8,003,731,914	8,003,731,914
179	Kab. Tasikmalaya	3,155,995,259	3,155,995,259
180	Kab. Bandung Barat	3,141,417,218	3,141,417,218
181	Kota Bandung	3,145,814,013	3,145,814,013
182	Kota Bekasi	3,128,985,755	3,128,985,755
183	Kota Bogor	3,119,438,885	3,119,438,885
184	Kota Cirebon	3,362,112,260	1,655,565,059
185	Kota Depok	3,146,832,197	3,146,832,197
186	Kota Sukabumi	3,143,531,394	3,143,531,394
187	Kota Cimahi	3,125,310,170	2,219,935,503
188	Kota Tasikmalaya	3,148,260,798	3,148,260,798
189	Kota Banjar	3,142,778,921	296,119,919
190	Provinsi Banten	129,191,272	129,191,272
191	Kab. Lebak	21,531,893	21,531,893
192	Kab. Pandeglang	21,531,893	21,531,893
193	Kab. Serang	122,580,335	122,580,335
194	Kab. Tangerang	21,531,893	21,531,893
195	Kota Cilegon	21,531,893	21,531,893
196	Kota Tangerang	21,531,893	21,531,893
197	Kota Serang	49,674,951	49,674,951
198	Kota Tangerang Selatan	21,531,893	21,531,893
199	Provinsi Jawa Tengah	170,138,169,816	170,138,169,816
200	Kab. Banjarnegara	5,653,846,520	5,653,846,520
201	Kab. Banyumas	5,200,889,353	5,200,889,353
202	Kab. Batang	6,546,433,978	6,546,433,978
203	Kab. Bora	7,988,256,868	7,988,256,868
204	Kab. Boyolali	8,184,194,132	8,184,194,132
205	Kab. Brebes	5,103,201,288	5,103,201,288

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.D

No.	Daerah	Pagu	Realisasi
1	2	3	4
206	Kab. Cilacap	5,155,192,344	5,155,192,344
207	Kab. Demak	14,983,483,018	14,983,483,018
208	Kab. Grobogan	8,564,348,061	8,564,348,061
209	Kab. Jepara	8,205,661,574	8,205,661,574
210	Kab. Karanganyar	7,378,663,220	7,378,663,220
211	Kab. Kebumen	6,936,672,235	6,936,672,235
212	Kab. Kendal	25,970,665,489	25,970,665,489
213	Kab. Klaten	15,385,788,097	15,385,788,097
214	Kab. Kudus	111,804,996,912	111,804,996,912
215	Kab. Magelang	13,291,952,837	13,291,952,837
216	Kab. Pati	8,599,331,531	8,599,331,531
217	Kab. Pekalongan	4,877,311,668	4,877,311,668
218	Kab. Pemalang	5,188,916,075	5,188,916,075
219	Kab. Purbalingga	6,951,329,671	6,951,329,671
220	Kab. Purworejo	6,434,753,207	6,434,753,207
221	Kab. Rembang	5,992,886,046	5,992,886,046
222	Kab. Semarang	8,562,450,422	8,562,450,422
223	Kab. Sragen	5,474,942,674	5,474,942,674
224	Kab. Sukoharjo	6,308,399,567	6,308,399,567
225	Kab. Tegal	6,225,011,294	6,225,011,294
226	Kab. Temanggung	25,981,032,843	25,981,032,843
227	Kab. Wonogiri	5,674,578,955	5,674,578,955
228	Kab. Wonosobo	8,424,393,114	8,424,393,114
229	Kota Magelang	5,125,850,529	5,125,850,529
230	Kota Pekalongan	6,443,783,236	6,443,783,236
231	Kota Salatiga	5,968,773,824	5,968,773,824
232	Kota Semarang	7,265,045,216	7,265,045,216
233	Kota Surakarta	6,258,369,496	6,258,369,496
234	Kota Tegal	4,877,657,607	4,877,657,607
235	Provinsi DI Yogyakarta	6,432,692,663	6,432,692,663
236	Kab. Bantul	4,480,604,673	4,480,604,673
237	Kab. Gunung Kidul	2,128,547,282	2,128,547,282
238	Kab. Kulon Progo	3,001,682,035	3,001,682,035
239	Kab. Sleman	3,112,748,904	3,112,748,904
240	Kota Yogyakarta	2,286,033,317	2,286,033,317

No.	Daerah	Pagu	Realisasi
1	2	3	4
241	Provinsi Jawa Timur	318,989,485,829	318,989,485,829
242	Kab. Bangkalan	9,199,444,777	9,199,444,777
243	Kab. Banyuwangi	14,111,857,388	14,111,857,388
244	Kab. Blitar	12,847,428,409	12,847,428,409
245	Kab. Bojonegoro	29,518,696,111	29,518,696,111
246	Kab. Bondowoso	16,742,773,179	16,742,773,179
247	Kab. Gresik	9,317,102,750	9,317,102,750
248	Kab. Jember	24,358,878,667	24,358,878,667
249	Kab. Jombang	16,625,576,523	16,625,576,523
250	Kab. Kediri	34,361,779,340	34,361,779,340
251	Kab. Lamongan	22,146,480,555	22,146,480,555
252	Kab. Lumajang	10,694,719,277	10,694,719,277
253	Kab. Madiun	10,152,684,323	10,152,684,323
254	Kab. Magetan	9,786,854,710	9,786,854,710
255	Kab. Malang	44,095,433,996	44,095,433,996
256	Kab. Mojokerto	12,590,919,424	12,590,919,424
257	Kab. Nganjuk	13,808,002,311	13,808,002,311
258	Kab. Ngawi	13,455,407,396	13,455,407,396
259	Kab. Pacitan	9,897,779,773	9,897,779,773
260	Kab. Pamekasan	33,555,607,091	33,555,607,091
261	Kab. Pasuruan	62,148,338,102	62,148,338,102
262	Kab. Ponorogo	10,010,654,040	10,010,654,040
263	Kab. Probolinggo	24,750,387,092	24,750,387,092
264	Kab. Sampang	12,427,478,602	12,427,478,602
265	Kab. Sidoarjo	20,241,155,355	20,241,155,355
266	Kab. Situbondo	14,593,871,811	14,593,871,811
267	Kab. Sumenep	24,227,468,617	24,227,468,617
268	Kab. Trenggalek	10,007,863,835	10,007,863,835
269	Kab. Tuban	11,959,011,964	11,959,011,964
270	Kab. Tulungagung	20,232,234,109	20,232,234,109
271	Kota Blitar	10,013,307,394	10,013,307,394
272	Kota Kediri	64,082,147,226	64,082,147,226
273	Kota Madiun	9,177,002,715	9,177,002,715
274	Kota Malang	28,731,309,031	28,731,309,031
275	Kota Mojokerto	10,897,180,277	7,582,818,708

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LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.D

No.	Daerah	Pagu	Realisasi
1	2	3	4
276	Kota Pasuruan	8,583,147,290	8,583,147,290
277	Kota Probolinggo	8,591,489,741	8,591,489,741
278	Kota Surabaya	32,457,537,653	32,457,537,653
279	Kota Batu	13,909,789,413	13,909,789,413
280	Provinsi Kalimantan Barat	-	-
281	Kab. Bengkayang	-	-
282	Kab. Landak	-	-
283	Kab. Kapuas Hulu	-	-
284	Kab. Ketapang	-	-
285	Kab. Pontianak	-	-
286	Kab. Sambas	-	-
287	Kab. Sanggau	-	-
288	Kab. Sintang	-	-
289	Kota Pontianak	-	-
290	Kota Singkawang	-	-
291	Kab. Kayong Utara	-	-
292	Kab. Kubu Raya	-	-
293	Kab. Sekadau	-	-
294	Kab. Melawi	-	-
295	Provinsi Kalimantan Tengah	1,459,036,672	1,459,036,672
296	Kab. Barito Selatan	112,233,590	2,860,002
297	Kab. Barito Utara	112,233,590	2,860,002
298	Kab. Kapuas	112,233,590	2,860,002
299	Kab. Kotawaringin Barat	112,233,590	112,233,590
300	Kab. Kotawaringin Timur	112,233,590	16,708,659
301	Kota Palangkaraya	112,233,590	2,860,002
302	Kab. Barito Timur	112,233,590	2,860,002
303	Kab. Murung Raya	112,233,590	2,860,002
304	Kab. Pulang Pisau	1,945,382,230	1,945,382,230
305	Kab. Gunung Mas	112,233,590	2,860,002
306	Kab. Lamandau	112,233,590	72,744,839
307	Kab. Sukamara	112,233,590	20,331,211
308	Kab. Katingan	112,233,590	2,860,002
309	Kab. Seruyan	112,233,590	2,860,002
310	Provinsi Kalimantan Selatan	-	-

No.	Daerah	Pagu	Realisasi
1	2	3	4
311	Kab. Banjar	-	-
312	Kab. Barito Kuala	-	-
313	Kab. Hulu Sungai Selatan	-	-
314	Kab. Hulu Sungai Tengah	-	-
315	Kab. Hulu Sungai Utara	-	-
316	Kab. Kotabaru	-	-
317	Kab. Tabalong	-	-
318	Kab. Tanah Laut	-	-
319	Kab. Tapin	-	-
320	Kota Banjarbaru	-	-
321	Kota Banjarmasin	-	-
322	Kab. Balangan	-	-
323	Kab. Tanah Bumbu	-	-
324	Provinsi Kalimantan Timur	-	-
325	Kab. Berau	-	-
326	Kab. Bulungan	-	-
327	Kab. Kutai Kartanegara	-	-
328	Kab. Kutai Barat	-	-
329	Kab. Kutai Timur	-	-
330	Kab. Malinau	-	-
331	Kab. Nunukan	-	-
332	Kab. Pasir	-	-
333	Kota Balikpapan	-	-
334	Kota Bontang	-	-
335	Kab. Tana Tidung	-	-
336	Kota Samarinda	-	-
337	Kota Tarakan	-	-
338	Kab. Penajam Paser Utara	-	-
339	Provinsi Sulawesi Utara	103,354,475	271,365,736
340	Kab. Bolaang Mongondow	7,382,462	7,382,462
341	Kab. Minahasa	7,382,462	7,382,462
342	Kab. Sangihe	7,382,462	22,645,979
343	Kota Bitung	7,382,462	7,382,462
344	Kota Manado	7,382,462	7,382,462
345	Kab. Kepulauan Talaud	7,382,462	7,382,462

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.D

No.	Daerah	Pagu	Realisasi
1	2	3	4
346	Kab. Minahasa Selatan	7,382,462	7,382,462
347	Kab. Minahasa Tenggara	7,382,462	7,382,462
348	Kab. Kepulauan Siau Tagulandang Biaro	7,382,462	7,382,462
349	Kota Kotamubagu	7,382,462	7,382,462
350	Kab. Bolaang Mongondow Timur	137,805,966	137,805,966
351	Kab. Bolaang Mongondow Selatan	7,382,462	7,382,462
352	Kota Tomohon	7,382,462	7,382,462
353	Kab. Minahasa Utara	7,382,462	7,382,462
354	Kab. Bolaang Mongondow Utara	7,382,462	7,382,462
355	Provinsi Gorontalo	-	-
356	Kab. Boalemo	-	-
357	Kab. Gorontalo	-	-
358	Kota Gorontalo	-	-
359	Kab. Pohuwato	-	-
360	Kab. Gorontalo Utara	-	-
361	Kab. Bone Bolango	-	-
362	Provinsi Sulawesi Tengah	1,660,573,089	1,660,573,089
363	Kab. Banggai	167,120,768	167,120,768
364	Kab. Banggai Kepulauan	167,120,768	167,120,768
365	Kab. Buol	180,709,196	180,709,196
366	Kab. Toli-Toli	180,709,196	180,709,196
367	Kab. Donggala	167,120,768	167,120,768
368	Kab. Morowali	167,120,768	167,120,768
369	Kab. Poso	167,120,768	167,120,768
370	Kota Palu	2,176,286,139	2,176,286,139
371	Kab. Parigi Moutong	167,120,768	167,120,768
372	Kab. Sigi	167,120,768	167,120,768
373	Kab. Tojo Una Una	167,120,768	167,120,768
374	Provinsi Sulawesi Selatan	4,272,455,449	4,272,455,449
375	Kab. Bantaeng	190,931,085	190,931,085
376	Kab. Barru	194,732,748	194,732,748
377	Kab. Bone	1,094,964,942	1,094,964,942
378	Kab. Bulukumba	278,558,379	278,558,379
379	Kab. Enrekang	179,323,259	179,323,259
380	Kab. Gowa	179,323,259	179,323,259

No.	Daerah	Pagu	Realisasi
1	2	3	4
381	Kab. Jeneponto	184,217,385	184,217,385
382	Kab. Luwu	181,670,737	181,670,737
383	Kab. Luwu Utara	179,323,259	179,323,259
384	Kab. Maros	179,323,259	179,323,259
385	Kab. Pangkajene Kepulauan	180,899,094	180,899,094
386	Kab. Pinrang	183,562,508	183,562,508
387	Kab. Selayar	179,323,259	179,323,259
388	Kab. Sidenreng Rappang	179,323,259	179,323,259
389	Kab. Sinjai	1,189,695,761	1,189,695,761
390	Kab. Soppeng	3,738,283,460	3,738,283,460
391	Kab. Takalar	179,323,259	179,323,259
392	Kab. Tana Toraja	195,326,940	195,326,940
393	Kab. Wajo	202,802,470	202,802,470
394	Kota Pare-pare	179,323,259	179,323,259
395	Kab. Toraja Utara	180,861,348	180,861,348
396	Kota Makassar	179,323,259	179,323,259
397	Kota Palopo	179,323,259	179,323,259
398	Kab. Luwu Timur	179,323,259	179,323,259
399	Provinsi Sulawesi Barat	-	-
400	Kab. Majene	-	-
401	Kab. Mamuju	-	-
402	Kab. Polewali Mandar	-	-
403	Kab. Mamasa	-	-
404	Kab. Mamuju Utara	-	-
405	Provinsi Sulawesi Tenggara	-	-
406	Kab. Buton	-	-
407	Kab. Konawe	-	-
408	Kab. Kolaka	-	-
409	Kab. Muna	-	-
410	Kota Kendari	-	-
411	Kota Bau-bau	-	-
412	Kab. Konawe Selatan	-	-
413	Kab. Bombana	-	-
414	Kab. Konawe Utara	-	-
415	Kab. Buton Utara	-	-

No.	Daerah	Pagu	Realisasi
1	2	3	4
416	Kab. Wakatobi	-	-
417	Kab. Kolaka Utara	-	-
418	Provinsi Bali	3,895,029,737	3,895,029,737
419	Kab. Badung	441,913,244	441,913,244
420	Kab. Bangli	477,875,305	477,875,305
421	Kab. Buleleng	4,980,889,265	4,980,889,265
422	Kab. Gianyar	956,526,752	956,526,752
423	Kab. Jembrana	441,913,244	441,913,244
424	Kab. Karangasem	463,545,177	463,545,177
425	Kab. Klungkung	441,913,244	291,523,660
426	Kab. Tabanan	441,913,244	441,913,244
427	Kota Denpasar	441,913,244	441,913,244
428	Provinsi Nusa Tenggara Barat	65,826,021,241	65,826,021,241
429	Kab. Bima	10,726,140,287	10,726,140,287
430	Kab. Dompu	5,944,767,894	5,944,767,894
431	Kab. Lombok Barat	14,353,875,008	14,353,875,002
432	Kab. Lombok Tengah	25,934,438,539	25,934,438,539
433	Kab. Lombok Timur	58,196,616,552	58,196,616,552
434	Kab. Sumbawa	10,264,226,390	10,264,226,390
435	Kota Mataram	14,436,965,860	14,436,965,860
436	Kab. Lombok Utara	5,696,770,708	5,696,770,708
437	Kota Bima	4,291,139,185	4,291,139,185
438	Kab. Sumbawa Barat	3,749,109,141	3,749,109,141
439	Provinsi Nusa Tenggara Timur	2,345,609,091	2,345,609,091
440	Kab. Alor	139,600,634	96,016,409
441	Kab. Belu	442,789,753	14,164,117
442	Kab. Ende	1,209,456,433	772,302,045
443	Kab. Flores Timur	405,104,302	405,104,302
444	Kab. Kupang	133,779,627	86,270,925
445	Kab. Lembata	302,354,337	210,693,070
446	Kab. Manggarai	161,500,301	112,221,794
447	Kab. Ngada	133,069,689	91,752,746
448	Kab. Sikka	342,009,016	238,928,505
449	Kab. Sumba Barat	235,037,705	150,693,451
450	Kab. Sumba Timur	195,144,767	136,335,998

No.	Daerah	Pagu	Realisasi
1	2	3	4
451	Kab. Timor Tengah Selatan	134,343,067	92,185,869
452	Kab. Timor Tengah Utara	111,695,671	75,896,786
453	Kota Kupang	111,695,671	75,896,786
454	Kab. Rote Ndao	111,695,671	75,896,786
455	Kab. Nagekeo	208,715,396	143,660,642
456	Kab. Sumba Tengah	111,695,671	75,896,786
457	Kab. Sumba Barat Daya	543,353,351	386,968,279
458	Kab. Manggarai Timur	111,695,671	75,896,786
459	Kab. Sabu Raijua	150,487,535	11,431,470
460	Kab. Manggarai Barat	177,863,612	177,863,612
461	Provinsi Maluku	-	-
462	Kab. Maluku Tenggara Barat	-	-
463	Kab. Maluku Tengah	-	-
464	Kab. Maluku Tenggara	-	-
465	Kab. Pulau Buru	-	-
466	Kota Ambon	-	-
467	Kab. Seram Bagian Barat	-	-
468	Kab. Seram Bagian Timur	-	-
469	Kab. Maluku Barat Daya	-	-
470	Kab. Buru Selatan	-	-
471	Kab. Kepulauan Aru	-	-
472	Kota Tual	-	-
473	Provinsi Maluku Utara	-	-
474	Kab. Halmahera Tengah	-	-
475	Kab. Halmahera Barat	-	-
476	Kota Ternate	-	-
477	Kab. Halmahera Timur	-	-
478	Kota Tidore Kepulauan	-	-
479	Kab. Kepulauan Sula	-	-
480	Kab. Pulau Morotai	-	-
481	Kab. Halmahera Selatan	-	-
482	Kab. Halmahera Utara	-	-
483	Kab. Yalimo	-	-
484	Kab. Lanny Jaya	-	-
485	Provinsi Papua	-	-

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.D

No.	Daerah	Pagu	Realisasi
1	2	3	4
486	Kab. Biak Numfor	-	-
487	Kab. Jayapura	-	-
488	Kab. Jayawijaya	-	-
489	Kab. Merauke	-	-
490	Kab. Mimika	-	-
491	Kab. Nabire	-	-
492	Kab. Paniai	-	-
493	Kab. Puncak Jaya	-	-
494	Kab. Kepulauan Yapen	-	-
495	Kota Jayapura	-	-
496	Kab. Sarmi	-	-
497	Kab. Keerom	-	-
498	Kab. Yahukimo	-	-
499	Kab. Pegunungan Bintang	-	-
500	Kab. Tolikara	-	-
501	Kab. Boven Digoel	-	-
502	Kab. Mappi	-	-
503	Kab. Asmat	-	-
504	Kab. Waropen	-	-
505	Kab. Mamberamo Raya	-	-
506	Kab. Mamberamo Tengah	-	-
507	Kab. Nduga	-	-
508	Kab. Dogiyai	-	-
509	Kab. Intan Jaya	-	-
510	Kab. Puncak	-	-
511	Kab. Deiyai	-	-
512	Kab. Supiori	-	-
513	Provinsi Papua Barat	-	-
514	Kab. Sorong	-	-
515	Kab. Manokwari	-	-
516	Kab. Fak Fak	-	-
517	Kota Sorong	-	-
518	Kab. Sorong Selatan	-	-
519	Kab. Raja Ampat	-	-
520	Kab. Teluk Bintuni	-	-

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.D

No.	Daerah	Pagu	Realisasi
1	2	3	4
521	Kab. Teluk Wondama	-	-
522	Kab. Tambrauw	-	-
523	Kab. Maybrat	-	-
524	Kab. Kaimana	-	-
525	Dana Cadangan	-	-
JUMLAH		2,183,936,594,069	2,151,491,260,171

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.E

**LAPORAN REALISASI ANGGARAN TRANSFER DANA ALOKASI UMUM DAN DANA ALOKASI KHUSUS
TAHUN ANGGARAN 2013 (AUDITED)
(Dalam Rupiah)**

No.	Daerah	DAU		DAK	
		Pagu	Realisasi	Pagu	Realisasi
1	2	3	4	5	6
1	Provinsi Nanggroe Aceh Darussalam	1,092,445,518,000	1,092,445,518,000	75,148,510,000	75,148,510,000
2	Kab. Aceh Barat	507,582,407,000	507,582,407,000	69,100,470,000	69,100,470,000
3	Kab. Aceh Besar	618,323,628,000	618,323,628,000	75,506,040,000	75,506,040,000
4	Kab. Aceh Selatan	528,579,445,000	528,579,445,000	66,938,680,000	66,938,680,000
5	Kab. Aceh Singkil	336,786,951,000	336,786,951,000	56,596,650,000	56,596,650,000
6	Kab. Aceh Tengah	513,863,035,000	513,863,035,000	41,803,310,000	41,803,310,000
7	Kab. Aceh Tenggara	470,577,374,000	470,577,374,000	40,861,120,000	40,861,120,000
8	Kab. Aceh Timur	600,936,437,000	600,936,437,000	81,223,480,000	81,223,480,000
9	Kab. Aceh Utara	690,327,098,000	690,327,098,000	56,315,630,000	56,315,630,000
10	Kab. Bireun	699,060,589,000	699,060,589,000	59,183,470,000	59,183,470,000
11	Kab. Pidie	683,766,687,000	683,766,687,000	67,887,650,000	67,887,650,000
12	Kab. Simeulue	345,242,688,000	345,242,688,000	69,202,430,000	69,202,430,000
13	Kota Banda Aceh	567,628,828,000	567,628,828,000	31,003,110,000	31,003,110,000
14	Kota Sabang	301,933,548,000	301,933,548,000	28,135,400,000	28,135,400,000
15	Kota Langsa	381,240,982,000	381,240,982,000	29,920,830,000	29,920,830,000
16	Kota Lhokseumawe	437,793,850,000	437,793,850,000	30,890,340,000	30,890,340,000
17	Kab. Nagan Raya	464,191,402,000	464,191,402,000	58,981,370,000	58,981,370,000
18	Kab. Aceh Jaya	341,773,459,000	341,773,459,000	53,468,110,000	53,468,110,000
19	Kab. Pidie Jaya	350,574,172,000	350,574,172,000	50,647,270,000	50,647,270,000
20	Kab. Aceh Barat Daya	362,624,746,000	362,624,746,000	65,504,540,000	65,504,540,000
21	Kab. Gayo Lues	374,040,972,000	374,040,972,000	48,430,790,000	48,430,790,000
22	Kab. Aceh Tamiang	423,677,588,000	423,677,588,000	41,006,940,000	41,006,940,000
23	Kab. Bener Meriah	375,310,917,000	375,310,917,000	52,306,820,000	52,306,820,000
24	Kota Subulussalam	251,634,726,000	251,634,726,000	27,457,570,000	27,457,570,000
25	Provinsi Sumatera Utara	1,223,445,404,000	1,223,445,404,000	73,097,930,000	54,823,448,000
26	Kab. Asahan	733,671,988,000	733,671,988,000	79,875,480,000	79,875,480,000
27	Kab. Dairi	512,477,041,000	512,477,041,000	61,125,590,000	61,125,590,000
28	Kab. Deli Serdang	1,260,755,135,000	1,260,755,135,000	81,867,590,000	81,867,590,000
29	Kab. Tanah Karo	625,822,348,000	625,822,348,000	48,120,130,000	48,120,130,000
30	Kab. Labuhan Batu	520,457,519,000	520,457,519,000	49,738,450,000	49,738,450,000
31	Kab. Langkat	982,658,132,000	982,658,132,000	81,165,730,000	81,165,730,000
32	Kab. Mandailing Natal	625,543,432,000	625,543,432,000	51,721,690,000	38,791,268,000
33	Kab. Nias	319,069,648,000	319,069,648,000	64,603,150,000	64,603,150,000
34	Kab. Simalungun	977,808,611,000	977,808,611,000	80,773,970,000	80,773,970,000
35	Kab. Tapanuli Selatan	517,342,688,000	517,342,688,000	54,321,700,000	54,321,700,000
36	Kab. Tapanuli Tengah	491,010,818,000	491,010,818,000	83,254,250,000	83,254,250,000
37	Kab. Tapanuli Utara	552,463,211,000	552,463,211,000	55,778,010,000	55,778,010,000
38	Kab. Toba Samosir	423,292,453,000	423,292,453,000	46,036,240,000	46,036,240,000
39	Kota Binjai	477,553,537,000	477,553,537,000	30,656,930,000	19,655,758,000
40	Kota Medan	1,270,244,794,000	1,270,244,794,000	74,276,510,000	62,016,918,000
41	Kota Pematang Siantar	492,115,399,000	492,115,399,000	41,399,700,000	41,399,700,000
42	Kota Sibolga	338,507,471,000	338,507,471,000	29,474,070,000	29,474,070,000
43	Kota Tanjung Balai	369,246,576,000	369,246,576,000	28,391,040,000	28,391,040,000
44	Kab. Batu Bara	517,734,102,000	517,734,102,000	42,178,640,000	42,178,640,000
45	Kab. Labuhan Batu Utara	457,714,720,000	457,714,720,000	48,433,300,000	48,433,300,000
46	Kab. Labuhan Batu Selatan	400,566,653,000	400,566,653,000	53,225,680,000	53,225,680,000
47	Kab. Padang Lawas Utara	387,954,949,000	387,954,949,000	36,311,060,000	36,311,060,000
48	Kab. Padang Lawas	371,650,111,000	371,650,111,000	31,082,900,000	31,082,900,000
49	Kab. Nias Utara	294,071,932,000	294,071,932,000	56,382,660,000	56,382,660,000
50	Kab. Nias Barat	251,631,634,000	251,631,634,000	59,140,280,000	42,168,069,000
51	Kota Tebing Tinggi	368,586,756,000	368,586,756,000	36,283,080,000	36,283,080,000
52	Kota Padang Sidempuan	423,251,346,000	423,251,346,000	39,957,160,000	39,957,160,000

**LAPORAN REALISASI ANGGARAN TRANSFER DANA ALOKASI UMUM DAN DANA ALOKASI KHUSUS
TAHUN ANGGARAN 2013 (AUDITED)
(Dalam Rupiah)**

No.	Daerah	DAU		DAK	
		Pagu	Realisasi	Pagu	Realisasi
1	2	3	4	5	6
53	Kab. Pakpak Bharat	273,598,951,000	273,598,951,000	54,005,910,000	54,005,910,000
54	Kab. Nias Selatan	422,944,097,000	422,944,097,000	101,799,850,000	101,799,850,000
55	Kab. Humbang Hasundutan	440,919,622,000	440,919,622,000	50,779,570,000	50,779,570,000
56	Kab. Serdang Bedagai	628,900,240,000	628,900,240,000	68,230,650,000	68,230,650,000
57	Kab. Samosir	384,760,680,000	384,760,680,000	44,730,000,000	33,547,500,000
58	Kota Gunung sitoli	356,042,897,000	356,042,897,000	35,585,700,000	31,781,842,000
59	Provinsi Sumatera Barat	1,039,922,511,000	1,039,922,511,000	64,822,530,000	63,941,974,800
60	Kab. Limapuluh Kota	632,930,786,000	632,930,786,000	51,502,690,000	51,502,690,000
61	Kab. Agam	676,516,360,000	676,516,360,000	66,037,810,000	66,037,810,000
62	Kab. Kepulauan Mentawai	465,535,454,000	465,535,454,000	77,927,520,000	58,445,641,000
63	Kab. Padang Pariaman	633,453,395,000	633,453,395,000	97,024,360,000	97,024,360,000
64	Kab. Pasaman	481,180,159,000	481,180,159,000	41,291,780,000	41,291,780,000
65	Kab. Pesisir Selatan	689,380,494,000	689,380,494,000	86,922,400,000	86,922,400,000
66	Kab. Sijunjung	448,681,128,000	448,681,128,000	68,769,170,000	68,769,170,000
67	Kab. Solok	588,040,074,000	588,040,074,000	71,510,280,000	71,510,280,000
68	Kab. Tanah Datar	587,104,249,000	587,104,249,000	53,771,930,000	53,771,930,000
69	Kota Bukit Tinggi	368,311,195,000	368,311,195,000	29,814,060,000	22,360,545,000
70	Kota Padang Panjang	302,846,549,000	302,846,549,000	22,732,660,000	17,049,495,000
71	Kota Padang	1,003,116,093,000	1,003,116,093,000	81,841,800,000	81,841,800,000
72	Kota Payakumbuh	369,115,746,000	369,115,746,000	34,950,620,000	34,950,620,000
73	Kota Sawahlunto	296,397,490,000	296,397,490,000	30,307,130,000	30,307,130,000
74	Kota Solok	318,606,999,000	318,606,999,000	25,424,230,000	25,424,230,000
75	Kota Pariaman	343,061,622,000	343,061,622,000	33,771,130,000	33,771,130,000
76	Kab. Pasaman Barat	523,534,850,000	523,534,850,000	69,520,990,000	66,901,853,000
77	Kab. Dharmasraya	400,374,128,000	400,374,128,000	54,561,700,000	54,561,700,000
78	Kab. Solok Selatan	351,505,736,000	351,505,736,000	48,392,120,000	46,474,958,000
79	Provinsi Riau	726,630,916,000	726,630,916,000	38,738,320,000	38,738,320,000
80	Kab. Bengkalis	31,862,241,000	31,862,241,000	10,052,520,000	7,539,390,000
81	Kab. Indragiri Hilir	773,041,103,000	773,041,103,000	56,911,990,000	49,612,670,000
82	Kab. Indragiri Hulu	587,933,543,000	587,933,543,000	14,544,970,000	14,544,970,000
83	Kab. Kampar	685,859,400,000	685,859,400,000	54,949,780,000	41,212,335,000
84	Kab. Kuantan Singingi	569,206,381,000	569,206,381,000	1,541,560,000	1,541,560,000
85	Kab. Pelalawan	491,287,503,000	491,287,503,000	12,355,990,000	12,355,990,000
86	Kab. Rokan Hilir	388,866,199,000	388,866,199,000	52,511,390,000	39,383,543,000
87	Kab. Rokan Hulu	528,854,782,000	528,854,782,000	18,905,960,000	18,905,960,000
88	Kab. Siak	272,530,626,000	272,530,626,000	17,726,220,000	17,726,220,000
89	Kota Dumai	345,090,262,000	345,090,262,000	-	-
90	Kota Pekanbaru	738,107,469,000	738,107,469,000	30,355,870,000	22,766,903,000
91	Kab. Kepulauan Meranti	342,086,718,000	342,086,718,000	18,219,110,000	13,664,333,000
92	Provinsi Kepulauan Riau	656,067,610,000	656,067,610,000	36,672,910,000	36,672,910,000
93	Kab. Bintan	288,685,934,000	288,685,934,000	21,630,860,000	21,630,860,000
94	Kab. Natuna	177,949,262,000	177,949,262,000	74,759,910,000	74,759,910,000
95	Kab. Karimun	306,219,557,000	306,219,557,000	10,824,160,000	10,824,160,000
96	Kota Batam	528,839,827,000	528,839,827,000	59,434,120,000	59,434,120,000
97	Kab. Kepulauan Anambas	233,124,880,000	233,124,880,000	60,648,960,000	45,486,721,000
98	Kota Tanjung Pinang	348,778,489,000	348,778,489,000	1,766,620,000	1,766,620,000
99	Kab. Lingga	298,552,154,000	298,552,154,000	6,413,890,000	6,413,890,000
100	Provinsi Jambi	836,578,062,000	836,578,062,000	51,035,790,000	51,035,790,000
101	Kab. Batanghari	507,478,487,000	507,478,487,000	49,684,450,000	49,684,450,000
102	Kab. Bungo	523,680,270,000	523,680,270,000	54,327,910,000	54,327,910,000
103	Kab. Kerinci	501,185,353,000	501,185,353,000	60,810,270,000	60,810,270,000
104	Kab. Merangin	565,160,895,000	565,160,895,000	51,814,890,000	51,814,890,000

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.E

**LAPORAN REALISASI ANGGARAN TRANSFER DANA ALOKASI UMUM DAN DANA ALOKASI KHUSUS
TAHUN ANGGARAN 2013 (AUDITED)
(Dalam Rupiah)**

No.	Daerah	DAU		DAK	
		Pagu	Realisasi	Pagu	Realisasi
1	2	3	4	5	6
105	Kab. Muaro Jambi	543,498,995,000	543,498,995,000	53,326,370,000	53,326,370,000
106	Kab. Sarolangun	472,596,098,000	472,596,098,000	45,967,650,000	45,967,650,000
107	Kab. Tanjung Jabung Barat	387,991,551,000	387,991,551,000	3,548,560,000	3,548,560,000
108	Kab. Tanjung Jabung Timur	430,383,112,000	430,383,112,000	8,069,440,000	8,069,440,000
109	Kab. Tebo	461,006,766,000	461,006,766,000	41,950,160,000	41,950,160,000
110	Kota Jambi	626,331,743,000	626,331,743,000	56,330,990,000	48,534,605,000
111	Kota Sungai Penuh	344,517,814,000	344,517,814,000	27,503,860,000	27,503,860,000
112	Provinsi Sumatera Selatan	870,516,767,000	870,516,767,000	25,188,400,000	25,188,400,000
113	Kab. Lahat	566,788,216,000	566,788,216,000	66,063,680,000	66,063,680,000
114	Kab. Musi Banyuasin	451,257,714,000	451,257,714,000	63,490,600,000	63,490,600,000
115	Kab. Musi Rawas	635,200,715,000	635,200,715,000	97,938,210,000	97,938,210,000
116	Kab. Muara Enim	678,488,372,000	678,488,372,000	46,527,530,000	46,527,530,000
117	Kab. Ogan Komering Ilir	844,190,649,000	844,190,649,000	110,789,960,000	110,789,960,000
118	Kab. Ogan Komering Ulu	517,309,972,000	517,309,972,000	20,890,190,000	20,890,190,000
119	Kota Palembang	1,125,008,229,000	1,125,008,229,000	66,991,120,000	66,991,120,000
120	Kota Pagar Alam	316,529,382,000	316,529,382,000	32,269,310,000	32,269,310,000
121	Kota Lubuk Linggau	377,966,605,000	377,966,605,000	31,334,550,000	31,334,550,000
122	Kota Prabumulih	352,645,058,000	352,645,058,000	30,853,630,000	30,853,630,000
123	Kab. Empat Lawang	308,418,229,000	308,418,229,000	54,002,650,000	54,002,650,000
124	Kab. Banyuasin	772,464,315,000	772,464,315,000	147,190,480,000	147,190,480,000
125	Kab. Ogan Ilir	520,287,726,000	520,287,726,000	78,045,160,000	78,045,160,000
126	Kab. OKU Timur	615,538,759,000	615,538,759,000	59,760,030,000	59,760,030,000
127	Kab. OKU Selatan	459,577,915,000	459,577,915,000	63,526,910,000	63,526,910,000
128	Provinsi Bangka Belitung	717,140,118,000	717,140,118,000	44,170,570,000	44,170,570,000
129	Kab. Bangka	444,188,100,000	444,188,100,000	44,749,920,000	44,749,920,000
130	Kab. Belitung	376,540,510,000	376,540,510,000	41,549,650,000	41,549,650,000
131	Kota Pangkal Pinang	384,421,523,000	384,421,523,000	32,626,040,000	32,626,040,000
132	Kab. Bangka Selatan	363,886,920,000	363,886,920,000	63,168,870,000	63,168,870,000
133	Kab. Bangka Tengah	336,873,338,000	336,873,338,000	37,670,750,000	37,670,750,000
134	Kab. Bangka Barat	358,151,691,000	358,151,691,000	37,411,920,000	24,589,265,000
135	Kab. Belitung Timur	358,875,317,000	358,875,317,000	38,323,020,000	38,323,020,000
136	Provinsi Bengkulu	854,647,828,000	854,647,828,000	51,587,330,000	51,587,330,000
137	Kab. Bengkulu Selatan	444,045,665,000	444,045,665,000	46,491,850,000	46,491,850,000
138	Kab. Bengkulu Utara	483,142,211,000	483,142,211,000	46,762,980,000	46,762,980,000
139	Kab. Rejang Lebong	498,073,138,000	498,073,138,000	48,767,610,000	48,767,610,000
140	Kota Bengkulu	537,903,521,000	537,903,521,000	44,259,850,000	44,259,850,000
141	Kab. Kaur	329,881,353,000	329,881,353,000	56,262,670,000	56,262,670,000
142	Kab. Seluma	397,724,977,000	397,724,977,000	59,861,910,000	57,605,385,000
143	Kab. Mukomuko	404,397,726,000	404,397,726,000	63,658,060,000	60,901,488,000
144	Kab. Lebong	332,487,823,000	332,487,823,000	53,128,100,000	53,128,100,000
145	Kab. Bengkulu Tengah	330,693,785,000	330,693,785,000	60,934,190,000	60,934,190,000
146	Kab. Kepahiang	357,903,449,000	357,903,449,000	48,792,190,000	48,792,190,000
147	Provinsi Lampung	1,060,663,183,000	1,060,663,183,000	60,108,230,000	60,108,230,000
148	Kab. Lampung Barat	558,555,207,000	558,555,207,000	89,282,150,000	89,282,150,000
149	Kab. Lampung Selatan	769,867,834,000	769,867,834,000	77,181,780,000	77,181,780,000
150	Kab. Lampung Tengah	1,086,335,279,000	1,086,335,279,000	92,974,600,000	92,974,600,000
151	Kab. Lampung Utara	761,218,384,000	761,218,384,000	92,155,100,000	92,155,100,000
152	Kab. Lampung Timur	860,136,385,000	860,136,385,000	62,383,990,000	62,383,990,000
153	Kab. Tanggamus	600,816,655,000	600,816,655,000	71,179,650,000	71,179,650,000
154	Kab. Tulang Bawang	482,230,950,000	482,230,950,000	53,295,680,000	53,295,680,000
155	Kab. Way Kanan	517,219,746,000	517,219,746,000	84,930,760,000	84,930,760,000
156	Kab. Pesawaran	538,309,950,000	538,309,950,000	72,426,830,000	66,613,055,000

**LAPORAN REALISASI ANGGARAN TRANSFER DANA ALOKASI UMUM DAN DANA ALOKASI KHUSUS
TAHUN ANGGARAN 2013 (AUDITED)
(Dalam Rupiah)**

No.	Daerah	DAU		DAK	
		Pagu	Realisasi	Pagu	Realisasi
1	2	3	4	5	6
157	Kab. Pringsewu	499,454,898,000	499,454,898,000	57,508,750,000	57,508,750,000
158	Kab. Mesuji	338,570,276,000	338,570,276,000	40,157,750,000	40,157,750,000
159	Kab. Tulang Bawang Barat	380,947,218,000	380,947,218,000	48,614,120,000	48,614,120,000
160	Kota Bandar Lampung	864,816,041,000	864,816,041,000	65,028,050,000	65,028,050,000
161	Kota Metro	374,201,187,000	374,201,187,000	36,676,760,000	36,676,760,000
162	Provinsi DKI Jakarta	299,182,466,000	299,182,466,000	-	-
163	Provinsi Jawa Barat	1,472,453,011,000	1,472,453,011,000	80,072,050,000	80,072,050,000
164	Kab. Bandung	1,730,063,709,000	1,730,063,709,000	159,094,010,000	159,094,010,000
165	Kab. Bekasi	1,083,590,174,000	1,083,590,174,000	114,477,860,000	46,255,448,000
166	Kab. Bogor	1,887,770,112,500	1,887,770,112,500	216,694,720,000	216,694,720,000
167	Kab. Ciamis	1,303,907,527,000	1,303,907,527,000	95,612,680,000	95,612,680,000
168	Kab. Cianjur	1,305,617,257,000	1,305,617,257,000	97,513,400,000	97,513,400,000
169	Kab. Cirebon	1,280,797,128,000	1,280,797,128,000	97,245,530,000	97,245,530,000
170	Kab. Garut	1,563,833,157,000	1,563,833,157,000	179,732,880,000	179,732,880,000
171	Kab. Indramayu	1,134,695,113,000	1,134,695,113,000	74,211,500,000	74,211,500,000
172	Kab. Karawang	1,134,530,200,000	1,134,530,200,000	105,540,220,000	105,540,220,000
173	Kab. Kuningan	998,586,961,000	998,586,961,000	62,124,640,000	62,124,640,000
174	Kab. Majalengka	995,993,633,000	995,993,633,000	72,963,000,000	72,963,000,000
175	Kab. Purwakarta	722,162,721,000	722,162,721,000	56,137,400,000	56,137,400,000
176	Kab. Subang	1,032,567,532,000	1,032,567,532,000	59,497,100,000	59,497,100,000
177	Kab. Sukabumi	1,331,012,058,000	1,331,012,058,000	164,084,320,000	164,084,320,000
178	Kab. Sumedang	1,036,263,413,000	1,036,263,413,000	81,900,500,000	81,900,500,000
179	Kab. Tasikmalaya	1,225,934,879,000	1,225,934,879,000	98,997,370,000	98,997,370,000
180	Kab. Bandung Barat	909,359,898,000	909,359,898,000	64,682,770,000	64,682,770,000
181	Kota Bandung	1,485,941,032,000	1,485,941,032,000	67,312,530,000	67,312,530,000
182	Kota Bekasi	1,051,235,707,000	1,051,235,707,000	36,189,790,000	18,669,315,000
183	Kota Bogor	686,520,759,000	686,520,759,000	26,223,550,000	19,667,663,000
184	Kota Cirebon	536,884,996,000	536,884,996,000	28,845,610,000	28,845,610,000
185	Kota Depok	774,683,814,000	774,683,814,000	29,572,960,000	13,495,607,000
186	Kota Sukabumi	449,179,037,000	449,179,037,000	28,349,870,000	25,048,763,000
187	Kota Cimahi	489,174,792,000	489,174,792,000	25,643,550,000	25,643,550,000
188	Kota Tasikmalaya	657,012,125,000	657,012,125,000	36,374,200,000	36,374,200,000
189	Kota Banjar	317,122,023,000	317,122,023,000	21,127,340,000	19,192,147,000
190	Provinsi Banten	617,081,101,000	617,081,101,000	14,134,950,000	10,601,213,000
191	Kab. Lebak	901,740,477,000	901,740,477,000	121,185,600,000	121,185,600,000
192	Kab. Pandeglang	988,536,476,000	988,536,476,000	141,861,220,000	141,861,220,000
193	Kab. Serang	868,652,743,000	868,652,743,000	75,493,710,000	75,493,710,000
194	Kab. Tangerang	1,115,364,627,000	1,115,364,627,000	120,033,790,000	90,025,343,000
195	Kota Cilegon	461,398,284,000	461,398,284,000	5,558,320,000	5,558,320,000
196	Kota Tangerang	829,387,856,000	829,387,856,000	27,706,130,000	8,311,839,000
197	Kota Serang	513,769,007,000	513,769,007,000	35,555,680,000	35,555,680,000
198	Kota Tangerang Selatan	536,177,454,000	536,177,454,000	884,850,000	265,455,000
199	Provinsi Jawa Tengah	1,670,859,369,000	1,670,859,369,000	82,522,510,000	82,522,510,000
200	Kab. Banjarnegara	763,426,566,000	763,426,566,000	69,482,630,000	69,482,630,000
201	Kab. Banyumas	1,127,939,938,000	1,127,939,938,000	78,662,730,000	78,662,730,000
202	Kab. Batang	641,663,630,000	641,663,630,000	49,792,440,000	49,792,440,000
203	Kab. Blora	753,830,036,000	753,830,036,000	53,492,890,000	53,492,890,000
204	Kab. Boyolali	871,685,981,000	871,685,981,000	59,233,500,000	59,233,500,000
205	Kab. Brebes	1,098,999,510,000	1,098,999,510,000	82,628,900,000	82,628,900,000
206	Kab. Cilacap	1,197,315,060,000	1,197,315,060,000	108,157,350,000	108,157,350,000
207	Kab. Demak	737,911,647,000	737,911,647,000	76,556,190,000	76,556,190,000
208	Kab. Grobogan	906,666,365,000	906,666,365,000	104,304,440,000	104,304,440,000

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.E

**LAPORAN REALISASI ANGGARAN TRANSFER DANA ALOKASI UMUM DAN DANA ALOKASI KHUSUS
TAHUN ANGGARAN 2013 (AUDITED)
(Dalam Rupiah)**

No.	Daerah	DAU		DAK	
		Pagu	Realisasi	Pagu	Realisasi
1	2	3	4	5	6
209	Kab. Jepara	814,380,324,000	814,380,324,000	67,487,370,000	67,487,370,000
210	Kab. Karanganyar	810,216,582,000	810,216,582,000	55,203,060,000	55,203,060,000
211	Kab. Kebumen	1,021,871,180,000	1,021,871,180,000	79,063,860,000	79,063,860,000
212	Kab. Kendal	788,134,078,000	788,134,078,000	59,393,690,000	41,931,490,000
213	Kab. Klaten	1,066,318,427,000	1,066,318,427,000	61,175,420,000	61,175,420,000
214	Kab. Kudus	719,406,935,000	719,406,935,000	52,208,880,000	52,208,880,000
215	Kab. Magelang	899,528,369,000	899,528,369,000	70,070,870,000	43,096,223,000
216	Kab. Pati	960,479,326,000	960,479,326,000	72,903,370,000	72,903,370,000
217	Kab. Pekalongan	768,500,117,000	768,500,117,000	60,587,590,000	60,587,590,000
218	Kab. Pemalang	931,426,998,000	931,426,998,000	71,402,250,000	63,504,568,000
219	Kab. Purbalingga	719,185,020,000	719,185,020,000	66,641,060,000	66,641,060,000
220	Kab. Purworejo	793,904,679,000	793,904,679,000	53,323,020,000	53,323,020,000
221	Kab. Rembang	640,273,360,000	640,273,360,000	56,771,470,000	42,098,910,000
222	Kab. Semarang	778,604,920,000	778,604,920,000	59,113,470,000	59,113,470,000
223	Kab. Sragen	869,155,545,000	869,155,545,000	61,857,560,000	61,857,560,000
224	Kab. Sukoharjo	763,462,900,000	763,462,900,000	53,124,680,000	53,124,680,000
225	Kab. Tegal	957,576,304,000	957,576,304,000	72,524,910,000	72,524,910,000
226	Kab. Temanggung	651,171,674,000	651,171,674,000	46,658,240,000	41,627,620,000
227	Kab. Wonogiri	917,476,557,000	917,476,557,000	75,705,890,000	75,705,890,000
228	Kab. Wonosobo	665,548,034,000	665,548,034,000	57,950,180,000	57,950,180,000
229	Kota Magelang	385,859,241,000	385,859,241,000	22,793,560,000	20,644,487,000
230	Kota Pekalongan	384,489,368,000	384,489,368,000	38,549,650,000	34,721,100,000
231	Kota Salatiga	358,331,867,000	358,331,867,000	28,398,410,000	16,958,760,000
232	Kota Semarang	1,054,002,569,000	1,054,002,569,000	49,976,740,000	14,993,022,000
233	Kota Surakarta	659,647,382,000	659,647,382,000	37,914,730,000	32,893,036,000
234	Kota Tegal	370,642,983,000	370,642,983,000	33,530,910,000	30,039,185,000
235	Provinsi DI Yogyakarta	828,334,768,000	828,334,768,000	34,495,900,000	34,495,900,000
236	Kab. Bantul	854,810,634,000	854,810,634,000	47,196,880,000	47,196,880,000
237	Kab. Gunung Kidul	779,069,238,000	779,069,238,000	65,283,610,000	59,793,058,000
238	Kab. Kulon Progo	594,978,790,000	594,978,790,000	52,894,140,000	52,894,140,000
239	Kab. Sleman	891,589,912,000	891,589,912,000	50,823,330,000	50,823,330,000
240	Kota Yogyakarta	597,212,209,000	597,212,209,000	6,220,630,000	6,220,630,000
241	Provinsi Jawa Timur	1,632,648,287,000	1,632,648,287,000	85,644,430,000	85,644,430,000
242	Kab. Bangkalan	778,024,112,000	778,024,112,000	105,241,400,000	105,241,400,000
243	Kab. Banyuwangi	1,154,495,171,000	1,154,495,171,000	76,997,760,000	76,997,760,000
244	Kab. Blitar	944,297,542,000	944,297,542,000	70,322,560,000	70,322,560,000
245	Kab. Bojonegoro	876,021,914,000	876,021,914,000	62,060,830,000	46,545,623,000
246	Kab. Bondowoso	752,776,704,000	752,776,704,000	80,710,600,000	80,710,600,000
247	Kab. Gresik	804,903,511,000	804,903,511,000	49,106,180,000	49,106,180,000
248	Kab. Jember	1,417,603,982,000	1,417,603,982,000	87,809,620,000	74,410,890,000
249	Kab. Jombang	920,097,938,000	920,097,938,000	58,289,380,000	43,717,035,000
250	Kab. Kediri	1,056,481,076,000	1,056,481,076,000	69,281,810,000	69,281,810,000
251	Kab. Lamongan	958,344,988,000	958,344,988,000	75,665,880,000	75,665,880,000
252	Kab. Lumajang	828,524,528,000	828,524,528,000	58,667,580,000	44,000,685,000
253	Kab. Madiun	734,152,390,000	734,152,390,000	51,129,000,000	51,129,000,000
254	Kab. Magetan	761,637,391,000	761,637,391,000	46,164,370,000	46,164,370,000
255	Kab. Malang	1,439,234,034,000	1,439,234,034,000	112,312,350,000	112,312,350,000
256	Kab. Mojokerto	832,266,682,000	832,266,682,000	52,117,700,000	35,577,547,000
257	Kab. Nganjuk	928,265,611,000	928,265,611,000	79,245,230,000	59,433,923,000
258	Kab. Ngawi	896,052,870,000	896,052,870,000	71,219,840,000	71,219,840,000
259	Kab. Pacitan	647,293,403,000	647,293,403,000	51,937,520,000	51,937,520,000
260	Kab. Pamekasan	702,610,217,000	702,610,217,000	97,071,780,000	97,071,780,000

**LAPORAN REALISASI ANGGARAN TRANSFER DANA ALOKASI UMUM DAN DANA ALOKASI KHUSUS
TAHUN ANGGARAN 2013 (AUDITED)
(Dalam Rupiah)**

No.	Daerah	DAU		DAK	
		Pagu	Realisasi	Pagu	Realisasi
1	2	3	4	5	6
261	Kab. Pasuruan	992,689,474,000	992,689,474,000	77,421,870,000	77,421,870,000
262	Kab. Ponorogo	890,922,311,000	890,922,311,000	65,307,550,000	65,307,550,000
263	Kab. Probolinggo	848,994,313,000	848,994,313,000	62,235,420,000	62,235,420,000
264	Kab. Sampang	683,242,704,000	683,242,704,000	105,384,510,000	105,384,510,000
265	Kab. Sidoarjo	1,104,580,340,000	1,104,580,340,000	54,281,080,000	54,281,080,000
266	Kab. Situbondo	692,549,026,000	692,549,026,000	81,427,290,000	81,427,290,000
267	Kab. Sumenep	917,539,019,000	917,539,019,000	79,219,770,000	79,219,770,000
268	Kab. Trenggalek	737,814,627,000	737,814,627,000	64,974,660,000	64,974,660,000
269	Kab. Tuban	849,399,312,000	849,399,312,000	49,173,770,000	49,173,770,000
270	Kab. Tulungagung	996,300,694,000	996,300,694,000	71,687,640,000	71,687,640,000
271	Kota Blitar	355,673,006,000	355,673,006,000	29,707,730,000	29,707,730,000
272	Kota Kediri	562,943,089,000	562,943,089,000	29,999,610,000	29,999,610,000
273	Kota Madiun	474,093,362,000	474,093,362,000	27,544,290,000	27,544,290,000
274	Kota Malang	746,686,937,000	746,686,937,000	30,315,710,000	30,315,710,000
275	Kota Mojokerto	354,452,407,000	354,452,407,000	21,279,540,000	19,389,310,000
276	Kota Pasuruan	353,127,853,000	353,127,853,000	25,890,580,000	25,890,580,000
277	Kota Probolinggo	414,534,284,000	414,534,284,000	32,341,470,000	32,341,470,000
278	Kota Surabaya	1,160,025,693,000	1,160,025,693,000	68,180,790,000	29,928,308,000
279	Kota Batu	374,362,261,000	374,362,261,000	25,376,230,000	23,431,815,000
280	Provinsi Kalimantan Barat	1,144,712,840,000	1,144,712,840,000	74,172,390,000	74,172,390,000
281	Kab. Bengkayang	457,245,355,000	457,245,355,000	91,999,300,000	84,828,811,000
282	Kab. Landak	534,166,873,000	534,166,873,000	88,711,460,000	88,711,460,000
283	Kab. Kapuas Hulu	782,050,975,000	782,050,975,000	121,191,660,000	121,191,660,000
284	Kab. Ketapang	898,337,135,000	898,337,135,000	123,395,170,000	123,395,170,000
285	Kab. Pontianak	463,983,726,000	463,983,726,000	48,281,810,000	48,281,810,000
286	Kab. Sambas	702,231,663,000	702,231,663,000	116,700,600,000	116,700,600,000
287	Kab. Sanggau	674,049,502,000	674,049,502,000	100,317,520,000	100,317,520,000
288	Kab. Sintang	738,622,011,000	738,622,011,000	132,045,410,000	132,045,410,000
289	Kota Pontianak	626,879,054,000	626,879,054,000	28,031,320,000	28,031,320,000
290	Kota Singkawang	431,527,888,000	431,527,888,000	61,795,550,000	61,795,550,000
291	Kab. Kayong Utara	343,376,301,000	343,376,301,000	61,345,910,000	61,345,910,000
292	Kab. Kubu Raya	627,894,391,000	627,894,391,000	98,923,710,000	98,923,710,000
293	Kab. Sekadau	386,021,907,000	386,021,907,000	77,332,990,000	77,332,990,000
294	Kab. Melawi	468,104,101,000	468,104,101,000	84,467,370,000	84,467,370,000
295	Provinsi Kalimantan Tengah	1,062,516,940,000	1,062,516,940,000	63,299,310,000	63,299,310,000
296	Kab. Barito Selatan	504,292,137,000	504,292,137,000	39,197,280,000	39,197,280,000
297	Kab. Barito Utara	475,180,280,000	475,180,280,000	38,431,710,000	35,007,370,000
298	Kab. Kapuas	744,617,150,000	744,617,150,000	78,791,570,000	72,142,190,000
299	Kab. Kotawaringin Barat	566,405,844,000	566,405,844,000	17,169,750,000	17,169,750,000
300	Kab. Kotawaringin Timur	708,665,917,000	708,665,917,000	57,011,340,000	57,011,340,000
301	Kota Palangkaraya	539,535,616,000	539,535,616,000	43,773,450,000	43,773,450,000
302	Kab. Barito Timur	424,326,347,000	424,326,347,000	39,519,570,000	39,519,570,000
303	Kab. Murung Raya	545,932,782,000	545,932,782,000	-	-
304	Kab. Pulang Pisau	453,776,884,000	453,776,884,000	42,607,930,000	42,607,930,000
305	Kab. Gunung Mas	476,671,178,000	476,671,178,000	49,247,710,000	49,247,710,000
306	Kab. Lamandau	383,325,898,000	383,325,898,000	37,830,720,000	37,830,720,000
307	Kab. Sukamara	381,154,120,000	381,154,120,000	40,379,700,000	38,739,180,000
308	Kab. Katingan	579,301,377,000	579,301,377,000	1,960,720,000	1,960,720,000
309	Kab. Seruyan	513,570,135,000	513,570,135,000	70,199,510,000	70,199,510,000
310	Provinsi Kalimantan Selatan	683,511,441,000	683,511,441,000	41,553,540,000	41,553,540,000
311	Kab. Banjar	590,526,945,000	590,526,945,000	27,497,900,000	27,497,900,000
312	Kab. Barito Kuala	490,244,084,000	490,244,084,000	99,896,120,000	99,896,120,000

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.E

**LAPORAN REALISASI ANGGARAN TRANSFER DANA ALOKASI UMUM DAN DANA ALOKASI KHUSUS
TAHUN ANGGARAN 2013 (AUDITED)
(Dalam Rupiah)**

No.	Daerah	DAU		DAK	
		Pagu	Realisasi	Pagu	Realisasi
1	2	3	4	5	6
313	Kab. Hulu Sungai Selatan	452,522,473,000	452,522,473,000	49,613,620,000	49,613,620,000
314	Kab. Hulu Sungai Tengah	453,312,619,000	453,312,619,000	48,210,820,000	48,210,820,000
315	Kab. Hulu Sungai Utara	415,479,351,000	415,479,351,000	62,093,770,000	62,093,770,000
316	Kab. Kotabaru	564,592,305,000	564,592,305,000	24,436,170,000	24,436,170,000
317	Kab. Tabalong	405,082,029,000	405,082,029,000	-	-
318	Kab. Tanah Laut	439,195,379,000	439,195,379,000	19,607,740,000	14,705,805,000
319	Kab. Tapin	383,383,301,000	383,383,301,000	36,980,660,000	36,980,660,000
320	Kota Banjarbaru	358,995,070,000	358,995,070,000	39,502,500,000	39,502,500,000
321	Kota Banjarmasin	631,124,460,000	631,124,460,000	47,044,150,000	47,044,150,000
322	Kab. Balangan	287,613,144,000	287,613,144,000	1,778,830,000	1,778,830,000
323	Kab. Tanah Bumbu	398,801,458,000	398,801,458,000	8,449,440,000	6,337,080,000
324	Provinsi Kalimantan Timur	55,539,336,500	55,539,336,500	8,047,840,000	8,047,840,000
325	Kab. Berau	471,929,720,000	471,929,720,000	6,068,990,000	1,820,697,000
326	Kab. Bulungan	326,787,105,000	326,787,105,000	5,979,760,000	4,484,820,000
327	Kab. Kutai Kartanegara	150,245,858,000	150,245,858,000	70,261,370,000	52,696,028,000
328	Kab. Kutai Barat	599,731,060,000	599,731,060,000	104,100,920,000	104,100,920,000
329	Kab. Kutai Timur	506,528,289,000	506,528,289,000	12,067,290,000	12,067,290,000
330	Kab. Malinau	620,970,044,000	620,970,044,000	85,995,780,000	83,229,363,000
331	Kab. Nunukan	307,765,777,000	307,765,777,000	101,925,510,000	95,549,697,000
332	Kab. Pasir	301,950,343,000	301,950,343,000	15,126,580,000	11,344,935,000
333	Kota Balikpapan	427,133,126,000	427,133,126,000	23,186,930,000	23,186,930,000
334	Kota Bontang	140,109,328,000	140,109,328,000	-	-
335	Kab. Tana Tidung	133,386,322,000	133,386,322,000	7,580,720,000	7,580,720,000
336	Kota Samarinda	579,634,968,000	579,634,968,000	16,596,220,000	8,994,126,000
337	Kota Tarakan	249,444,302,000	249,444,302,000	-	-
338	Kab. Penajam Paser Utara	194,579,185,000	194,579,185,000	4,588,340,000	1,376,502,000
339	Provinsi Sulawesi Utara	885,684,277,000	885,684,277,000	54,346,140,000	54,346,140,000
340	Kab. Bolaang Mongondow	437,804,387,000	437,804,387,000	58,766,200,000	58,766,200,000
341	Kab. Minahasa	550,100,008,000	550,100,008,000	61,893,640,000	61,893,640,000
342	Kab. Sangihe	433,201,221,000	433,201,221,000	85,220,310,000	85,220,310,000
343	Kota Bitung	421,672,562,000	421,672,562,000	43,453,920,000	43,453,920,000
344	Kota Manado	647,565,931,000	647,565,931,000	51,989,870,000	51,989,870,000
345	Kab. Kepulauan Talaud	393,729,032,000	393,729,032,000	99,212,170,000	99,212,170,000
346	Kab. Minahasa Selatan	435,848,663,000	435,848,663,000	47,635,570,000	47,635,570,000
347	Kab. Minahasa Tenggara	355,916,109,000	355,916,109,000	43,474,510,000	43,474,510,000
348	Kab. Kepulauan Siau Tagulandang Biaro	315,409,485,000	315,409,485,000	55,199,730,000	55,199,730,000
349	Kota Kotamubagu	311,773,832,000	311,773,832,000	34,342,900,000	34,342,900,000
350	Kab. Bolaang Mongondow Timur	254,509,410,000	254,509,410,000	35,476,390,000	35,476,390,000
351	Kab. Bolaang Mongondow Selatan	267,064,711,000	267,064,711,000	38,874,620,000	38,874,620,000
352	Kota Tomohon	330,892,646,000	330,892,646,000	41,782,340,000	41,782,340,000
353	Kab. Minahasa Utara	395,558,587,000	395,558,587,000	51,800,070,000	51,800,070,000
354	Kab. Bolaang Mongondow Utara	288,250,888,000	288,250,888,000	34,718,130,000	34,718,130,000
355	Provinsi Gorontalo	652,284,261,000	652,284,261,000	43,013,530,000	43,013,530,000
356	Kab. Boalemo	341,152,435,000	341,152,435,000	66,339,520,000	66,339,520,000
357	Kab. Gorontalo	517,229,988,000	517,229,988,000	60,926,730,000	60,926,730,000
358	Kota Gorontalo	419,154,808,000	419,154,808,000	37,484,840,000	34,999,805,000
359	Kab. Pohuwato	390,979,131,000	390,979,131,000	69,787,410,000	69,787,410,000
360	Kab. Gorontalo Utara	288,205,298,000	288,205,298,000	64,698,890,000	64,698,890,000
361	Kab. Bone Bolango	367,000,042,000	367,000,042,000	43,008,850,000	43,008,850,000
362	Provinsi Sulawesi Tengah	994,658,685,000	994,658,685,000	65,949,350,000	65,949,350,000
363	Kab. Banggai	711,134,461,000	711,134,461,000	68,285,040,000	68,285,040,000
364	Kab. Banggai Kepulauan	446,340,738,000	446,340,738,000	74,232,960,000	74,232,960,000

**LAPORAN REALISASI ANGGARAN TRANSFER DANA ALOKASI UMUM DAN DANA ALOKASI KHUSUS
TAHUN ANGGARAN 2013 (AUDITED)
(Dalam Rupiah)**

No.	Daerah	DAU		DAK	
		Pagu	Realisasi	Pagu	Realisasi
1	2	3	4	5	6
365	Kab. Buol	405,310,339,000	405,310,339,000	50,566,760,000	50,566,760,000
366	Kab. Toli-Toli	487,396,299,000	487,396,299,000	68,020,880,000	68,020,880,000
367	Kab. Donggala	523,660,657,000	523,660,657,000	80,352,470,000	80,352,470,000
368	Kab. Morowali	615,422,867,000	615,422,867,000	72,035,720,000	72,035,720,000
369	Kab. Poso	583,806,859,000	583,806,859,000	73,980,930,000	73,980,930,000
370	Kota Palu	575,235,328,000	575,235,328,000	45,042,350,000	45,042,350,000
371	Kab. Parigi Moutong	588,502,963,000	588,502,963,000	82,492,140,000	82,492,140,000
372	Kab. Sigi	503,990,769,000	503,990,769,000	56,981,160,000	56,981,160,000
373	Kab. Tojo Una Una	426,316,322,000	426,316,322,000	71,661,770,000	71,661,770,000
374	Provinsi Sulawesi Selatan	1,089,771,438,000	1,089,771,438,000	64,264,340,000	64,264,340,000
375	Kab. Bantaeng	379,463,356,000	379,463,356,000	53,714,160,000	53,714,160,000
376	Kab. Barru	417,942,379,000	417,942,379,000	43,713,440,000	40,354,837,000
377	Kab. Bone	867,813,851,000	867,813,851,000	88,244,460,000	88,244,460,000
378	Kab. Bulukumba	591,388,184,000	591,388,184,000	65,051,440,000	65,051,440,000
379	Kab. Enrekang	436,542,180,000	436,542,180,000	48,908,340,000	48,908,340,000
380	Kab. Gowa	670,579,761,000	670,579,761,000	67,662,600,000	67,662,600,000
381	Kab. Jeneponto	494,087,427,000	494,087,427,000	76,294,860,000	76,294,860,000
382	Kab. Luwu	542,118,008,000	542,118,008,000	59,690,400,000	59,690,400,000
383	Kab. Luwu Utara	512,644,776,000	512,644,776,000	53,187,510,000	53,187,510,000
384	Kab. Maros	540,383,322,000	540,383,322,000	51,205,510,000	51,205,510,000
385	Kab. Pangkajene Kepulauan	566,929,217,000	566,929,217,000	78,201,060,000	78,201,060,000
386	Kab. Pinrang	574,244,531,000	574,244,531,000	63,154,020,000	63,154,020,000
387	Kab. Selayar	421,256,593,000	421,256,593,000	75,158,860,000	75,158,860,000
388	Kab. Sidenreng Rappang	499,699,753,000	499,699,753,000	41,831,330,000	41,831,330,000
389	Kab. Sinjai	474,528,814,000	474,528,814,000	46,854,480,000	46,854,480,000
390	Kab. Soppeng	517,805,122,000	517,805,122,000	49,276,640,000	49,276,640,000
391	Kab. Takalar	479,073,701,000	479,073,701,000	48,956,910,000	48,956,910,000
392	Kab. Tana Toraja	444,741,329,000	444,741,329,000	55,955,450,000	55,955,450,000
393	Kab. Wajo	592,275,827,000	592,275,827,000	73,454,700,000	73,454,700,000
394	Kota Pare-pare	384,096,063,000	384,096,063,000	45,798,230,000	45,798,230,000
395	Kab. Toraja Utara	404,597,214,000	404,597,214,000	85,464,350,000	85,464,350,000
396	Kota Makassar	1,033,583,903,000	1,033,583,903,000	40,886,880,000	40,886,880,000
397	Kota Palopo	408,527,791,000	408,527,791,000	39,243,130,000	39,243,130,000
398	Kab. Luwu Timur	410,974,651,000	410,974,651,000	38,909,600,000	38,909,600,000
399	Provinsi Sulawesi Barat	685,497,592,000	685,497,592,000	47,017,000,000	47,017,000,000
400	Kab. Majene	416,986,177,000	416,986,177,000	70,933,520,000	70,933,520,000
401	Kab. Mamuju	587,833,771,000	587,833,771,000	101,611,560,000	101,611,560,000
402	Kab. Polewali Mandar	555,943,291,000	555,943,291,000	81,957,270,000	81,957,270,000
403	Kab. Mamasa	410,741,106,000	410,741,106,000	95,116,040,000	95,116,040,000
404	Kab. Mamuju Utara	338,786,109,000	338,786,109,000	55,477,610,000	55,477,610,000
405	Provinsi Sulawesi Tenggara	981,035,741,000	981,035,741,000	53,266,770,000	53,266,770,000
406	Kab. Buton	535,326,605,000	535,326,605,000	85,447,460,000	85,447,460,000
407	Kab. Konawe	613,042,674,000	613,042,674,000	68,246,040,000	68,246,040,000
408	Kab. Kolaka	613,742,503,000	613,742,503,000	60,384,490,000	60,384,490,000
409	Kab. Muna	635,053,318,000	635,053,318,000	105,851,250,000	105,851,250,000
410	Kota Kendari	555,693,881,000	555,693,881,000	54,258,370,000	54,258,370,000
411	Kota Bau-bau	427,509,763,000	427,509,763,000	36,286,080,000	36,286,080,000
412	Kab. Konawe Selatan	538,654,988,000	538,654,988,000	97,978,590,000	97,978,590,000
413	Kab. Bombana	382,986,680,000	382,986,680,000	71,254,680,000	71,254,680,000
414	Kab. Konawe Utara	417,340,323,000	417,340,323,000	53,616,950,000	53,616,950,000
415	Kab. Buton Utara	329,371,283,000	329,371,283,000	56,514,210,000	56,514,210,000
416	Kab. Wakatobi	353,873,348,000	353,873,348,000	61,264,640,000	61,264,640,000

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LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.E

**LAPORAN REALISASI ANGGARAN TRANSFER DANA ALOKASI UMUM DAN DANA ALOKASI KHUSUS
TAHUN ANGGARAN 2013 (AUDITED)
(Dalam Rupiah)**

No.	Daerah	DAU		DAK	
		Pagu	Realisasi	Pagu	Realisasi
1	2	3	4	5	6
417	Kab. Kolaka Utara	385,721,156,000	385,721,156,000	58,867,150,000	58,867,150,000
418	Provinsi Bali	792,365,876,000	792,365,876,000	43,835,380,000	43,835,380,000
419	Kab. Badung	372,625,383,000	372,625,383,000	560,800,000	560,800,000
420	Kab. Bangli	450,812,694,000	450,812,694,000	41,703,550,000	38,687,560,000
421	Kab. Buleleng	796,419,224,000	796,419,224,000	67,312,020,000	67,312,020,000
422	Kab. Gianyar	609,293,266,000	609,293,266,000	45,158,740,000	45,158,740,000
423	Kab. Jembrana	450,919,726,000	450,919,726,000	45,403,270,000	45,403,270,000
424	Kab. Karangasem	563,981,785,000	563,981,785,000	51,209,640,000	51,209,640,000
425	Kab. Klungkung	444,174,019,000	444,174,019,000	43,711,680,000	32,783,760,000
426	Kab. Tabanan	663,156,595,000	663,156,595,000	48,921,470,000	48,921,470,000
427	Kota Denpasar	580,807,702,000	580,807,702,000	10,791,890,000	8,093,918,000
428	Provinsi Nusa Tenggara Barat	859,353,026,000	859,353,026,000	57,407,690,000	57,407,690,000
429	Kab. Bima	698,561,969,000	698,561,969,000	89,626,810,000	89,626,810,000
430	Kab. Dompu	470,825,402,000	470,825,402,000	66,320,570,000	66,320,570,000
431	Kab. Lombok Barat	612,621,760,000	612,621,760,000	76,993,640,000	76,993,640,000
432	Kab. Lombok Tengah	793,651,563,000	793,651,563,000	94,048,350,000	94,048,350,000
433	Kab. Lombok Timur	932,462,555,000	932,462,555,000	106,989,740,000	106,989,740,000
434	Kab. Sumbawa	647,640,513,000	647,640,513,000	79,836,780,000	79,836,780,000
435	Kota Mataram	500,043,553,000	500,043,553,000	35,346,060,000	35,346,060,000
436	Kab. Lombok Utara	314,808,074,000	314,808,074,000	65,187,990,000	65,187,990,000
437	Kota Bima	377,377,812,000	377,377,812,000	40,879,460,000	40,879,460,000
438	Kab. Sumbawa Barat	272,959,410,000	272,959,410,000	46,061,790,000	46,061,790,000
439	Provinsi Nusa Tenggara Timur	1,003,991,703,000	1,003,991,703,000	77,822,660,000	77,822,660,000
440	Kab. Alor	461,359,979,000	461,359,979,000	86,078,800,000	86,078,800,000
441	Kab. Belu	578,912,159,000	578,912,159,000	106,224,160,000	106,224,160,000
442	Kab. Ende	506,181,070,000	506,181,070,000	67,428,730,000	60,164,168,000
443	Kab. Flores Timur	477,818,636,000	477,818,636,000	65,608,070,000	65,608,070,000
444	Kab. Kupang	534,827,407,000	534,827,407,000	78,975,590,000	78,975,590,000
445	Kab. Lembata	352,353,778,000	352,353,778,000	52,767,600,000	52,767,600,000
446	Kab. Manggarai	452,287,758,000	452,287,758,000	91,337,250,000	91,337,250,000
447	Kab. Ngada	350,219,646,000	350,219,646,000	61,487,580,000	61,487,580,000
448	Kab. Sikka	498,499,639,000	498,499,639,000	63,735,450,000	47,801,588,000
449	Kab. Sumba Barat	307,533,200,000	307,533,200,000	58,427,720,000	58,427,720,000
450	Kab. Sumba Timur	515,736,111,000	515,736,111,000	68,947,090,000	68,947,090,000
451	Kab. Timor Tengah Selatan	606,976,388,000	606,976,388,000	97,091,900,000	97,091,900,000
452	Kab. Timor Tengah Utara	459,487,080,000	459,487,080,000	83,683,070,000	62,762,303,000
453	Kota Kupang	527,785,630,000	527,785,630,000	56,499,880,000	56,499,880,000
454	Kab. Rote Ndao	345,248,896,000	345,248,896,000	83,154,930,000	83,154,930,000
455	Kab. Nagekeo	334,481,490,000	334,481,490,000	66,370,220,000	37,686,309,000
456	Kab. Sumba Tengah	253,664,988,000	253,664,988,000	46,537,040,000	46,537,040,000
457	Kab. Sumba Barat Daya	363,108,797,000	363,108,797,000	71,572,380,000	71,572,380,000
458	Kab. Manggarai Timur	382,067,746,000	382,067,746,000	83,454,990,000	83,454,990,000
459	Kab. Sabu Rajua	270,624,355,000	270,624,355,000	61,346,160,000	61,346,160,000
460	Kab. Manggarai Barat	382,403,558,000	382,403,558,000	59,865,250,000	59,865,250,000
461	Provinsi Maluku	897,657,192,000	897,657,192,000	53,424,880,000	53,424,880,000
462	Kab. Maluku Tenggara Barat	412,152,331,000	412,152,331,000	68,151,500,000	68,151,500,000
463	Kab. Maluku Tengah	766,730,637,000	766,730,637,000	90,812,370,000	90,812,370,000
464	Kab. Maluku Tenggara	376,516,763,000	376,516,763,000	57,973,600,000	57,973,600,000
465	Kab. Pulau Buru	356,075,091,000	356,075,091,000	52,276,360,000	52,276,360,000
466	Kota Ambon	551,507,941,000	551,507,941,000	49,531,570,000	49,531,570,000
467	Kab. Seram Bagian Barat	441,210,135,000	441,210,135,000	56,896,970,000	56,896,970,000
468	Kab. Seram Bagian Timur	366,782,861,000	366,782,861,000	64,827,370,000	64,827,370,000

**LAPORAN REALISASI ANGGARAN TRANSFER DANA ALOKASI UMUM DAN DANA ALOKASI KHUSUS
TAHUN ANGGARAN 2013 (AUDITED)
(Dalam Rupiah)**

No.	Daerah	DAU		DAK	
		Pagu	Realisasi	Pagu	Realisasi
1	2	3	4	5	6
469	Kab. Maluku Barat Daya	402,856,361,000	402,856,361,000	88,251,950,000	66,188,963,000
470	Kab. Buru Selatan	294,019,779,000	294,019,779,000	61,799,700,000	61,799,700,000
471	Kab. Kepulauan Aru	375,944,887,000	375,944,887,000	71,720,550,000	71,720,550,000
472	Kota Tual	265,698,683,000	265,698,683,000	36,233,490,000	36,233,490,000
473	Provinsi Maluku Utara	772,591,162,000	772,591,162,000	69,688,380,000	69,688,380,000
474	Kab. Halmahera Tengah	353,060,178,000	353,060,178,000	68,003,760,000	68,003,760,000
475	Kab. Halmahera Barat	364,686,843,000	364,686,843,000	68,523,460,000	68,523,460,000
476	Kota Ternate	462,645,746,000	462,645,746,000	44,427,830,000	44,427,830,000
477	Kab. Halmahera Timur	337,707,086,000	337,707,086,000	71,106,860,000	71,106,860,000
478	Kota Tidore Kepulauan	443,177,446,000	443,177,446,000	55,218,880,000	55,218,880,000
479	Kab. Kepulauan Sula	408,687,131,000	408,687,131,000	70,391,160,000	67,620,820,000
480	Kab. Pulau Morotai	312,486,619,000	312,486,619,000	84,022,870,000	84,022,870,000
481	Kab. Halmahera Selatan	479,627,293,000	479,627,293,000	67,665,710,000	67,665,710,000
482	Kab. Halmahera Utara	366,797,961,000	366,797,961,000	67,616,060,000	67,616,060,000
483	Kab. Yalimo	488,582,116,000	488,582,116,000	117,293,840,000	117,293,840,000
484	Kab. Lanny Jaya	517,505,342,000	517,505,342,000	140,991,160,000	140,991,160,000
485	Provinsi Papua	1,889,267,850,000	1,889,267,850,000	133,897,240,000	133,897,240,000
486	Kab. Biak Numfor	464,681,810,000	464,681,810,000	80,027,610,000	80,027,610,000
487	Kab. Jayapura	533,111,084,000	533,111,084,000	53,194,590,000	53,194,590,000
488	Kab. Jayawijaya	584,835,644,000	584,835,644,000	132,718,040,000	132,718,040,000
489	Kab. Merauke	1,039,460,880,000	1,039,460,880,000	234,755,820,000	176,066,865,000
490	Kab. Mimika	506,661,741,000	506,661,741,000	80,363,550,000	80,363,550,000
491	Kab. Nabire	545,482,656,000	545,482,656,000	75,724,660,000	75,724,660,000
492	Kab. Paniai	440,647,916,000	440,647,916,000	98,630,620,000	98,630,620,000
493	Kab. Puncak Jaya	533,372,754,000	533,372,754,000	113,752,860,000	113,752,860,000
494	Kab. Kepulauan Yapen	389,582,165,000	389,582,165,000	53,233,660,000	53,233,660,000
495	Kota Jayapura	586,198,486,000	586,198,486,000	61,325,080,000	61,325,080,000
496	Kab. Sarmi	566,914,711,000	566,914,711,000	63,366,250,000	63,366,250,000
497	Kab. Keerom	432,257,068,000	432,257,068,000	101,174,350,000	101,174,350,000
498	Kab. Yahukimo	556,257,151,000	556,257,151,000	104,045,520,000	104,045,520,000
499	Kab. Pegunungan Bintang	695,877,613,000	695,877,613,000	181,490,630,000	181,490,630,000
500	Kab. Tolikara	507,270,132,000	507,270,132,000	124,318,390,000	124,318,390,000
501	Kab. Boven Digoel	660,845,140,000	660,845,140,000	86,430,550,000	83,755,255,000
502	Kab. Mappi	639,823,176,000	639,823,176,000	112,954,000,000	84,715,501,000
503	Kab. Asmat	744,492,145,000	744,492,145,000	89,927,150,000	89,927,150,000
504	Kab. Waropen	416,243,438,000	416,243,438,000	58,430,750,000	58,430,750,000
505	Kab. Mamberamo Raya	605,620,692,000	605,620,692,000	77,118,370,000	77,118,370,000
506	Kab. Mamberamo Tengah	491,012,731,000	491,012,731,000	96,755,500,000	96,755,500,000
507	Kab. Nduga	439,888,368,000	439,888,368,000	96,606,490,000	96,606,490,000
508	Kab. Dogiyai	388,183,045,000	388,183,045,000	73,219,420,000	73,219,420,000
509	Kab. Intan Jaya	557,179,679,000	557,179,679,000	109,299,540,000	109,299,540,000
510	Kab. Puncak	624,649,053,000	624,649,053,000	136,096,060,000	136,096,060,000
511	Kab. Deiyai	336,371,266,000	336,371,266,000	88,225,020,000	88,225,020,000
512	Kab. Supiori	372,146,683,000	372,146,683,000	74,478,760,000	74,478,760,000
513	Provinsi Papua Barat	1,064,872,637,000	1,064,872,637,000	64,931,200,000	64,931,200,000
514	Kab. Sorong	465,669,519,000	465,669,519,000	89,878,600,000	89,878,600,000
515	Kab. Manokwari	614,096,216,000	614,096,216,000	50,113,510,000	50,113,510,000
516	Kab. Fak Fak	541,068,761,000	541,068,761,000	43,082,050,000	43,082,050,000
517	Kota Sorong	392,494,592,000	392,494,592,000	51,340,410,000	51,340,410,000
518	Kab. Sorong Selatan	335,483,025,000	335,483,025,000	66,786,960,000	66,786,960,000
519	Kab. Raja Ampat	486,042,052,000	486,042,052,000	82,717,370,000	82,717,370,000
520	Kab. Teluk Bintuni	550,845,412,000	550,845,412,000	84,695,770,000	84,695,770,000

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 3.E

**LAPORAN REALISASI ANGGARAN TRANSFER DANA ALOKASI UMUM DAN DANA ALOKASI KHUSUS
TAHUN ANGGARAN 2013 (AUDITED)
(Dalam Rupiah)**

No.	Daerah	DAU		DAK	
		Pagu	Realisasi	Pagu	Realisasi
1	2	3	4	5	6
521	Kab. Teluk Wondama	351,726,364,000	351,726,364,000	67,280,430,000	67,280,430,000
522	Kab. Tambrauw	368,794,108,000	368,794,108,000	102,606,730,000	102,606,730,000
523	Kab. Maybrat	353,978,783,000	353,978,783,000	84,890,000,000	84,890,000,000
524	Kab. Kaimana	499,597,980,000	499,597,980,000	58,919,810,000	58,919,810,000
525	Dana Cadangan	-	-	-	-
	JUMLAH	311,139,289,165,000	311,139,289,165,000	31,697,143,000,000	30,752,380,876,800

**LAPORAN REALISASI ANGGARAN TRANSFER DANA OTONOMI KHUSUS, DANA PENYESUAIAN DAN TRANSFER DANA KEISTIMEWAAN DIY
TAHUN ANGGARAN 2013 (AUDITED)
(Dalam Rupiah)**

No.	Daerah	Pagu	Realisasi			
			Otonomi Khusus	Dana Penyesuaian	Transfer Dana Keistimewaan DIY	Realisasi
1	2	3	4	5	6	6 = 4 + 5
1	Provinsi Nanggroe Aceh Darussalam	6,678,310,153,000	6,222,785,783,000	434,569,876,000	-	6,657,355,659,000
2	Kab. Aceh Barat	40,305,084,000	-	40,305,084,000	-	40,305,084,000
3	Kab. Aceh Besar	86,578,121,000	-	86,578,121,000	-	86,578,121,000
4	Kab. Aceh Selatan	61,224,595,000	-	61,224,595,000	-	61,224,595,000
5	Kab. Aceh Singkil	14,187,161,000	-	14,187,161,000	-	14,187,161,000
6	Kab. Aceh Tengah	47,931,831,000	-	47,931,831,000	-	47,931,831,000
7	Kab. Aceh Tenggara	38,217,486,000	-	38,217,486,000	-	38,217,486,000
8	Kab. Aceh Timur	58,516,506,000	-	58,516,506,000	-	58,516,506,000
9	Kab. Aceh Utara	101,909,263,000	-	101,909,263,000	-	101,909,263,000
10	Kab. Bireun	112,635,805,000	-	112,635,805,000	-	112,635,805,000
11	Kab. Pidie	105,931,446,000	-	105,931,446,000	-	105,931,446,000
12	Kab. Simeulue	14,832,106,000	-	14,832,106,000	-	14,832,106,000
13	Kota Banda Aceh	130,574,347,000	-	130,574,347,000	-	130,574,347,000
14	Kota Sabang	13,340,670,000	-	13,340,670,000	-	13,340,670,000
15	Kota Langsa	47,560,478,000	-	47,560,478,000	-	47,560,478,000
16	Kota Lhokseumawe	44,979,106,000	-	44,979,106,000	-	44,979,106,000
17	Kab. Nagan Raya	28,671,377,000	-	28,671,377,000	-	28,671,377,000
18	Kab. Aceh Jaya	18,415,962,000	-	18,415,962,000	-	18,415,962,000
19	Kab. Pidie Jaya	42,621,105,000	-	42,621,105,000	-	42,621,105,000
20	Kab. Aceh Barat Daya	37,554,115,000	-	37,554,115,000	-	37,554,115,000
21	Kab. Gayo Lues	15,047,923,000	-	15,047,923,000	-	15,047,923,000
22	Kab. Aceh Tamiang	51,336,590,000	-	51,336,590,000	-	51,336,590,000
23	Kab. Bener Meriah	31,249,052,000	-	31,249,052,000	-	31,249,052,000
24	Kota Subulussalam	12,739,991,000	-	12,739,991,000	-	12,739,991,000
25	Provinsi Sumatera Utara	1,607,068,621,000	-	1,543,316,224,500	-	1,543,316,224,500
26	Kab. Asahan	106,929,135,000	-	106,929,135,000	-	106,929,135,000
27	Kab. Dairi	64,290,838,000	-	64,290,838,000	-	64,290,838,000
28	Kab. Deli Serdang	265,347,103,500	-	265,347,103,500	-	265,347,103,500
29	Kab. Tanah Karo	83,419,737,000	-	83,419,737,000	-	83,419,737,000
30	Kab. Labuhan Batu	68,633,944,000	-	68,633,944,000	-	68,633,944,000
31	Kab. Langkat	172,223,013,000	-	172,223,013,000	-	172,223,013,000
32	Kab. Mandailing Natal	96,618,337,000	-	96,618,337,000	-	96,618,337,000
33	Kab. Nias	17,400,751,000	-	17,400,751,000	-	17,400,751,000
34	Kab. Simalungun	183,715,261,000	-	183,715,261,000	-	183,715,261,000
35	Kab. Tapanuli Selatan	52,334,306,000	-	52,334,306,000	-	52,334,306,000
36	Kab. Tapanuli Tengah	61,952,769,000	-	61,952,769,000	-	61,952,769,000
37	Kab. Tapanuli Utara	116,344,568,000	-	116,344,568,000	-	116,344,568,000
38	Kab. Toba Samosir	65,204,719,000	-	65,204,719,000	-	65,204,719,000
39	Kota Binjai	74,039,384,000	-	74,039,384,000	-	74,039,384,000
40	Kota Medan	363,758,805,000	-	363,758,805,000	-	363,758,805,000
41	Kota Pematang Siantar	81,710,841,000	-	81,710,841,000	-	81,710,841,000
42	Kota Sibolga	31,051,518,000	-	31,051,518,000	-	31,051,518,000
43	Kota Tanjung Balai	29,544,175,000	-	29,544,175,000	-	29,544,175,000
44	Kab. Batu Bara	67,184,396,000	-	67,184,396,000	-	67,184,396,000
45	Kab. Labuhan Batu Utara	46,108,935,000	-	46,108,935,000	-	46,108,935,000
46	Kab. Labuhan Batu Selatan	33,868,744,000	-	33,868,744,000	-	33,868,744,000
47	Kab. Padang Lawas Utara	27,399,774,000	-	27,399,774,000	-	27,399,774,000
48	Kab. Padang Lawas	26,043,803,000	-	26,043,803,000	-	26,043,803,000
49	Kab. Nias Utara	15,218,449,000	-	15,218,449,000	-	15,218,449,000
50	Kab. Nias Barat	11,556,367,000	-	11,556,367,000	-	11,556,367,000
51	Kota Tebing Tinggi	49,035,913,000	-	49,035,913,000	-	49,035,913,000
52	Kota Padang Sidempuan	68,806,870,000	-	68,806,870,000	-	68,806,870,000
53	Kab. Pakpak Bharat	12,249,699,000	-	12,249,699,000	-	12,249,699,000
54	Kab. Nias Selatan	16,724,978,000	-	9,226,598,000	-	9,226,598,000
55	Kab. Humbang Hasundutan	57,409,487,000	-	57,409,487,000	-	57,409,487,000
56	Kab. Serdang Bedagai	113,773,826,000	-	113,773,826,000	-	113,773,826,000
57	Kab. Samosir	39,612,415,500	-	39,612,415,500	-	39,612,415,500

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN ANGGARAN 2013 (AUDITED)

DAFTAR 3.F

No.	Daerah	Pagu	Realisasi			
			Otonomi Khusus	Dana Penyesuaian	Transfer Dana Keistimewaan DIY	Realisasi
1	2	3	4	5	6	6 = 4 + 5
58	Kota Gunung sitoli	31,562,729,000	-	31,562,729,000	-	31,562,729,000
59	Provinsi Sumatera Barat	561,355,320,000	-	537,331,622,500	-	537,331,622,500
60	Kab. Limapuluh Kota	118,584,707,000	-	118,584,707,000	-	118,584,707,000
61	Kab. Agam	155,456,003,000	-	155,456,003,000	-	155,456,003,000
62	Kab. Kepulauan Mentawai	11,607,190,000	-	11,607,190,000	-	11,607,190,000
63	Kab. Padang Pariaman	128,665,973,000	-	128,665,973,000	-	128,665,973,000
64	Kab. Pasaman	74,306,893,000	-	74,306,893,000	-	74,306,893,000
65	Kab. Pesisir Selatan	126,206,867,000	-	126,206,867,000	-	126,206,867,000
66	Kab. Sijunjung	56,771,446,000	-	56,771,446,000	-	56,771,446,000
67	Kab. Solok	107,854,062,000	-	107,854,062,000	-	107,854,062,000
68	Kab. Tanah Datar	140,083,462,000	-	140,083,462,000	-	140,083,462,000
69	Kota Bukit Tinggi	49,740,773,000	-	49,740,773,000	-	49,740,773,000
70	Kota Padang Panjang	28,620,181,000	-	28,620,181,000	-	28,620,181,000
71	Kota Padang	264,220,977,000	-	264,220,977,000	-	264,220,977,000
72	Kota Payakumbuh	54,351,328,000	-	54,351,328,000	-	54,351,328,000
73	Kota Sawahlunto	31,421,831,000	-	31,421,831,000	-	31,421,831,000
74	Kota Solok	36,191,549,000	-	36,191,549,000	-	36,191,549,000
75	Kota Pariaman	41,273,913,000	-	41,273,913,000	-	41,273,913,000
76	Kab. Pasaman Barat	67,231,631,000	-	67,231,631,000	-	67,231,631,000
77	Kab. Dharmasraya	43,740,254,000	-	43,740,254,000	-	43,740,254,000
78	Kab. Solok Selatan	38,039,801,000	-	38,039,801,000	-	38,039,801,000
79	Provinsi Riau	659,053,308,000	-	638,919,855,500	-	638,919,855,500
80	Kab. Bengkalis	89,444,556,000	-	89,444,556,000	-	89,444,556,000
81	Kab. Indragiri Hilir	82,203,267,000	-	82,203,267,000	-	82,203,267,000
82	Kab. Indragiri Hulu	73,184,135,000	-	73,184,135,000	-	73,184,135,000
83	Kab. Kampar	132,654,651,000	-	132,654,651,000	-	132,654,651,000
84	Kab. Kuantan Singingi	75,994,936,000	-	75,994,936,000	-	75,994,936,000
85	Kab. Pelalawan	43,211,821,000	-	43,211,821,000	-	43,211,821,000
86	Kab. Rokan Hilir	48,727,854,000	-	48,727,854,000	-	48,727,854,000
87	Kab. Rokan Hulu	62,268,930,000	-	62,268,930,000	-	62,268,930,000
88	Kab. Siak	61,409,943,000	-	61,409,943,000	-	61,409,943,000
89	Kota Dumai	49,112,463,000	-	49,112,463,000	-	49,112,463,000
90	Kota Pekanbaru	160,439,428,000	-	160,439,428,000	-	160,439,428,000
91	Kab. Kepulauan Meranti	27,467,950,000	-	27,467,950,000	-	27,467,950,000
92	Provinsi Kepulauan Riau	188,219,503,000	-	182,025,258,000	-	182,025,258,000
93	Kab. Bintan	28,406,592,000	-	28,406,592,000	-	28,406,592,000
94	Kab. Natuna	14,391,609,000	-	14,391,609,000	-	14,391,609,000
95	Kab. Karimun	39,082,728,000	-	39,082,728,000	-	39,082,728,000
96	Kota Batam	48,795,612,000	-	48,795,612,000	-	48,795,612,000
97	Kab. Kepulauan Anambas	6,383,516,000	-	6,383,516,000	-	6,383,516,000
98	Kota Tanjung Pinang	44,216,538,000	-	44,216,538,000	-	44,216,538,000
99	Kab. Lingga	19,357,670,000	-	19,357,670,000	-	19,357,670,000
100	Provinsi Jambi	341,287,106,000	-	326,855,626,000	-	326,855,626,000
101	Kab. Batanghari	51,176,578,000	-	51,176,578,000	-	51,176,578,000
102	Kab. Bungo	75,203,903,000	-	75,203,903,000	-	75,203,903,000
103	Kab. Kerinci	78,244,689,000	-	78,244,689,000	-	78,244,689,000
104	Kab. Merangin	73,245,824,000	-	73,245,824,000	-	73,245,824,000
105	Kab. Muaro Jambi	66,144,659,000	-	66,144,659,000	-	66,144,659,000
106	Kab. Sarolangun	52,764,245,000	-	52,764,245,000	-	52,764,245,000
107	Kab. Tanjung Jabung Barat	49,053,348,000	-	49,053,348,000	-	49,053,348,000
108	Kab. Tanjung Jabung Timur	44,065,391,000	-	44,065,391,000	-	44,065,391,000
109	Kab. Tebo	57,669,720,000	-	57,669,720,000	-	57,669,720,000
110	Kota Jambi	138,799,981,000	-	138,799,981,000	-	138,799,981,000
111	Kota Sungai Penuh	46,448,539,000	-	46,448,539,000	-	46,448,539,000
112	Provinsi Sumatera Selatan	813,335,450,000	-	783,088,634,654	-	783,088,634,654
113	Kab. Lahat	91,786,514,000	-	91,786,514,000	-	91,786,514,000
114	Kab. Musi Banyuasin	71,000,789,000	-	71,000,789,000	-	71,000,789,000
115	Kab. Musi Rawas	63,684,971,000	-	63,684,971,000	-	63,684,971,000
116	Kab. Muara Enim	106,727,452,000	-	106,727,452,000	-	106,727,452,000
117	Kab. Ogan Komering Ilir	92,278,035,000	-	92,278,035,000	-	92,278,035,000
118	Kab. Ogan Komering Ulu	68,762,196,000	-	68,762,196,000	-	68,762,196,000

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN ANGGARAN 2013 (AUDITED)

DAFTAR 3.F

No.	Daerah	Pagu	Realisasi			
			Otonomi Khusus	Dana Penyesuaian	Transfer Dana Keistimewaan DIY	Realisasi
1	2	3	4	5	6	6 = 4 + 5
119	Kota Palembang	384,274,694,750	-	384,274,694,750	-	384,274,694,750
120	Kota Pagar Alam	31,204,544,000	-	31,204,544,000	-	31,204,544,000
121	Kota Lubuk Linggau	53,026,436,000	-	53,026,436,000	-	53,026,436,000
122	Kota Prabumulih	42,055,217,000	-	42,055,217,000	-	42,055,217,000
123	Kab. Empat Lawang	23,145,847,000	-	23,145,847,000	-	23,145,847,000
124	Kab. Banyuasin	94,726,287,000	-	94,726,287,000	-	94,726,287,000
125	Kab. Ogan Ilir	72,037,812,000	-	72,037,812,000	-	72,037,812,000
126	Kab. OKU Timur	87,026,756,000	-	87,026,756,000	-	87,026,756,000
127	Kab. OKU Selatan	34,327,964,000	-	34,327,964,000	-	34,327,964,000
128	Provinsi Bangka Belitung	131,190,220,000	-	126,509,882,500	-	126,509,882,500
129	Kab. Bangka	74,284,603,000	-	74,284,603,000	-	74,284,603,000
130	Kab. Belitung	33,816,863,000	-	33,816,863,000	-	33,816,863,000
131	Kota Pangkal Pinang	38,203,724,000	-	38,203,724,000	-	38,203,724,000
132	Kab. Bangka Selatan	21,884,106,000	-	21,884,106,000	-	21,884,106,000
133	Kab. Bangka Tengah	24,649,801,000	-	24,649,801,000	-	24,649,801,000
134	Kab. Bangka Barat	21,825,254,500	-	21,825,254,500	-	21,825,254,500
135	Kab. Belitung Timur	22,708,442,000	-	22,708,442,000	-	22,708,442,000
136	Provinsi Bengkulu	200,671,450,000	-	192,774,237,500	-	192,774,237,500
137	Kab. Bengkulu Selatan	56,437,585,000	-	56,437,585,000	-	56,437,585,000
138	Kab. Bengkulu Utara	67,463,489,000	-	67,463,489,000	-	67,463,489,000
139	Kab. Rejang Lebong	64,055,834,000	-	64,055,834,000	-	64,055,834,000
140	Kota Bengkulu	89,041,181,000	-	89,041,181,000	-	89,041,181,000
141	Kab. Kaur	29,333,569,000	-	29,333,569,000	-	29,333,569,000
142	Kab. Seluma	41,191,020,000	-	41,191,020,000	-	41,191,020,000
143	Kab. Mukomuko	31,302,259,000	-	31,302,259,000	-	31,302,259,000
144	Kab. Lebong	25,159,637,000	-	25,159,637,000	-	25,159,637,000
145	Kab. Bengkulu Tengah	31,900,956,000	-	31,900,956,000	-	31,900,956,000
146	Kab. Kepahiang	33,492,117,000	-	33,492,117,000	-	33,492,117,000
147	Provinsi Lampung	776,807,080,000	-	737,404,991,000	-	737,404,991,000
148	Kab. Lampung Barat	97,806,557,000	-	97,806,557,000	-	97,806,557,000
149	Kab. Lampung Selatan	139,295,162,000	-	139,295,162,000	-	139,295,162,000
150	Kab. Lampung Tengah	247,981,062,000	-	247,981,062,000	-	247,981,062,000
151	Kab. Lampung Utara	137,118,066,000	-	137,118,066,000	-	137,118,066,000
152	Kab. Lampung Timur	200,098,694,000	-	200,098,694,000	-	200,098,694,000
153	Kab. Tanggamus	104,494,794,000	-	104,494,794,000	-	104,494,794,000
154	Kab. Tulang Bawang	44,726,552,000	-	44,726,552,000	-	44,726,552,000
155	Kab. Way Kanan	74,230,856,000	-	74,230,856,000	-	74,230,856,000
156	Kab. Pesawaran	83,876,148,000	-	83,876,148,000	-	83,876,148,000
157	Kab. Pringsewu	121,363,131,000	-	121,363,131,000	-	121,363,131,000
158	Kab. Mesuji	19,483,603,000	-	19,483,603,000	-	19,483,603,000
159	Kab. Tulang Bawang Barat	46,973,736,000	-	46,973,736,000	-	46,973,736,000
160	Kota Bandar Lampung	249,688,940,000	-	249,688,940,000	-	249,688,940,000
161	Kota Metro	69,290,881,000	-	69,290,881,000	-	69,290,881,000
162	Provinsi DKI Jakarta	2,187,700,615,000	-	2,132,792,063,500	-	2,132,792,063,500
163	Provinsi Jawa Barat	4,167,073,410,000	-	3,953,392,746,000	-	3,953,392,746,000
164	Kab. Bandung	428,493,318,000	-	428,493,318,000	-	428,493,318,000
165	Kab. Bekasi	215,182,968,000	-	215,182,968,000	-	215,182,968,000
166	Kab. Bogor	356,458,862,000	-	356,458,862,000	-	356,458,862,000
167	Kab. Ciamis	360,372,972,000	-	360,372,972,000	-	360,372,972,000
168	Kab. Cianjur	298,168,442,500	-	298,168,442,500	-	298,168,442,500
169	Kab. Cirebon	291,023,324,000	-	291,023,324,000	-	291,023,324,000
170	Kab. Garut	422,627,249,500	-	422,627,249,500	-	422,627,249,500
171	Kab. Indramayu	239,182,239,000	-	239,182,239,000	-	239,182,239,000
172	Kab. Karawang	247,349,527,000	-	247,349,527,000	-	247,349,527,000
173	Kab. Kuningan	228,370,460,000	-	228,370,460,000	-	228,370,460,000
174	Kab. Majalengka	240,995,505,000	-	240,995,505,000	-	240,995,505,000
175	Kab. Purwakarta	159,016,739,500	-	159,016,739,500	-	159,016,739,500
176	Kab. Subang	240,271,954,000	-	240,271,954,000	-	240,271,954,000
177	Kab. Sukabumi	282,344,041,000	-	282,344,041,000	-	282,344,041,000
178	Kab. Sumedang	221,272,875,000	-	221,272,875,000	-	221,272,875,000
179	Kab. Tasikmalaya	340,098,291,000	-	340,098,291,000	-	340,098,291,000

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN ANGGARAN 2013 (AUDITED)

DAFTAR 3.F

No.	Daerah	Pagu	Realisasi			
			Otonomi Khusus	Dana Penyesuaian	Transfer Dana Keistimewaan DIY	Realisasi
1	2	3	4	5	6	6 = 4 + 5
180	Kab. Bandung Barat	211,735,512,000	-	211,735,512,000	-	211,735,512,000
181	Kota Bandung	425,123,281,000	-	425,123,281,000	-	425,123,281,000
182	Kota Bekasi	211,865,494,000	-	211,865,494,000	-	211,865,494,000
183	Kota Bogor	154,905,086,000	-	154,905,086,000	-	154,905,086,000
184	Kota Cirebon	88,285,217,000	-	88,285,217,000	-	88,285,217,000
185	Kota Depok	143,850,136,000	-	143,850,136,000	-	143,850,136,000
186	Kota Sukabumi	74,449,501,000	-	74,449,501,000	-	74,449,501,000
187	Kota Cimahi	114,336,010,000	-	114,336,010,000	-	114,336,010,000
188	Kota Tasikmalaya	167,912,854,000	-	167,912,854,000	-	167,912,854,000
189	Kota Banjar	43,736,992,000	-	43,736,992,000	-	43,736,992,000
190	Provinsi Banten	1,050,445,240,000	-	989,071,536,000	-	989,071,536,000
191	Kab. Lebak	186,115,759,000	-	186,115,759,000	-	186,115,759,000
192	Kab. Pandeglang	204,652,604,000	-	204,652,604,000	-	204,652,604,000
193	Kab. Serang	198,430,846,000	-	198,430,846,000	-	198,430,846,000
194	Kab. Tangerang	226,592,480,000	-	226,592,480,000	-	226,592,480,000
195	Kota Cilegon	100,450,980,000	-	100,450,980,000	-	100,450,980,000
196	Kota Tangerang	219,224,098,000	-	219,224,098,000	-	219,224,098,000
197	Kota Serang	120,614,169,000	-	120,614,169,000	-	120,614,169,000
198	Kota Tangerang Selatan	129,705,606,000	-	129,705,606,000	-	129,705,606,000
199	Provinsi Jawa Tengah	2,774,166,781,000	-	2,664,344,879,500	-	2,664,344,879,500
200	Kab. Banjarnegara	187,940,193,360	-	187,940,193,360	-	187,940,193,360
201	Kab. Banyumas	315,634,526,000	-	315,634,526,000	-	315,634,526,000
202	Kab. Batang	131,070,795,000	-	131,070,795,000	-	131,070,795,000
203	Kab. Blora	185,992,738,000	-	185,992,738,000	-	185,992,738,000
204	Kab. Boyolali	237,833,565,000	-	237,833,565,000	-	237,833,565,000
205	Kab. Brebes	240,397,126,000	-	240,397,126,000	-	240,397,126,000
206	Kab. Cilacap	304,988,176,500	-	304,988,176,500	-	304,988,176,500
207	Kab. Demak	168,424,571,000	-	168,424,571,000	-	168,424,571,000
208	Kab. Grobogan	217,919,024,000	-	217,919,024,000	-	217,919,024,000
209	Kab. Jepara	150,452,500,500	-	150,452,500,500	-	150,452,500,500
210	Kab. Karanganyar	215,823,145,000	-	215,823,145,000	-	215,823,145,000
211	Kab. Kebumen	219,576,541,000	-	219,576,541,000	-	219,576,541,000
212	Kab. Kendal	179,304,962,000	-	179,304,962,000	-	179,304,962,000
213	Kab. Klaten	319,829,819,000	-	319,829,819,000	-	319,829,819,000
214	Kab. Kudus	146,439,054,000	-	146,439,054,000	-	146,439,054,000
215	Kab. Magelang	168,558,883,000	-	168,558,883,000	-	168,558,883,000
216	Kab. Pati	247,300,858,000	-	247,300,858,000	-	247,300,858,000
217	Kab. Pekalongan	155,205,424,000	-	155,205,424,000	-	155,205,424,000
218	Kab. Pemalang	211,556,562,000	-	211,556,562,000	-	211,556,562,000
219	Kab. Purbalingga	151,903,035,000	-	151,903,035,000	-	151,903,035,000
220	Kab. Purworejo	210,021,221,000	-	210,021,221,000	-	210,021,221,000
221	Kab. Rembang	150,500,902,000	-	150,500,902,000	-	150,500,902,000
222	Kab. Semarang	179,511,614,000	-	179,511,614,000	-	179,511,614,000
223	Kab. Sragen	229,732,366,000	-	229,732,366,000	-	229,732,366,000
224	Kab. Sukoharjo	180,694,171,000	-	180,694,171,000	-	180,694,171,000
225	Kab. Tegal	205,339,080,000	-	205,339,080,000	-	205,339,080,000
226	Kab. Temanggung	136,253,400,000	-	136,253,400,000	-	136,253,400,000
227	Kab. Wonogiri	243,523,976,630	-	243,523,976,630	-	243,523,976,630
228	Kab. Wonosobo	145,810,630,000	-	145,810,630,000	-	145,810,630,000
229	Kota Magelang	63,049,373,000	-	63,049,373,000	-	63,049,373,000
230	Kota Pekalongan	60,786,075,000	-	60,786,075,000	-	60,786,075,000
231	Kota Salatiga	54,303,589,000	-	54,303,589,000	-	54,303,589,000
232	Kota Semarang	265,594,854,000	-	265,594,854,000	-	265,594,854,000
233	Kota Surakarta	215,373,318,000	-	215,373,318,000	-	215,373,318,000
234	Kota Tegal	74,089,104,000	-	74,089,104,000	-	74,089,104,000
235	Provinsi DI Yogyakarta	530,091,075,000	-	285,950,827,000	15,896,324,500	401,847,151,500
236	Kab. Bantul	243,792,676,000	-	246,787,876,000	-	246,787,876,000
237	Kab. Gunungkidul	78,516,279,000	-	150,218,278,000	-	150,218,278,000
238	Kab. Kulon Progo	153,799,077,000	-	163,769,077,000	-	163,769,077,000
239	Kab. Sleman	285,498,358,000	-	285,488,358,000	-	285,488,358,000
240	Kota Yogyakarta	177,894,357,000	-	177,894,357,000	-	177,894,357,000

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN ANGGARAN 2013 (AUDITED)

DAFTAR 3.F

No.	Daerah	Pagu	Realisasi			
			Otonomi Khusus	Dana Penyesuaian	Transfer Dana Keistimewaan DIY	Realisasi
1	2	3	4	5	6	6 = 4 + 5
241	Provinsi Jawa Timur	2,805,832,564,000	-	2,684,390,149,000	-	2,684,390,149,000
242	Kab. Bangkalan	158,740,743,000	-	158,740,743,000	-	158,740,743,000
243	Kab. Banyuwangi	293,368,228,000	-	293,368,228,000	-	293,368,228,000
244	Kab. Blitar	276,727,595,500	-	276,727,595,500	-	276,727,595,500
245	Kab. Bojonegoro	236,525,556,000	-	236,525,556,000	-	236,525,556,000
246	Kab. Bondowoso	177,907,456,000	-	177,907,456,000	-	177,907,456,000
247	Kab. Gresik	199,836,702,000	-	199,836,702,000	-	199,836,702,000
248	Kab. Jember	345,795,931,500	-	345,795,931,500	-	345,795,931,500
249	Kab. Jombang	225,489,404,000	-	225,489,404,000	-	225,489,404,000
250	Kab. Kediri	272,334,730,000	-	272,334,730,000	-	272,334,730,000
251	Kab. Lamongan	276,114,495,000	-	276,114,495,000	-	276,114,495,000
252	Kab. Lumajang	181,945,527,000	-	181,945,527,000	-	181,945,527,000
253	Kab. Madiun	170,282,584,000	-	170,282,584,000	-	170,282,584,000
254	Kab. Magetan	211,159,024,500	-	211,159,024,500	-	211,159,024,500
255	Kab. Malang	370,878,002,000	-	370,878,002,000	-	370,878,002,000
256	Kab. Mojokerto	181,961,233,000	-	181,961,233,000	-	181,961,233,000
257	Kab. Nganjuk	256,595,597,000	-	256,595,597,000	-	256,595,597,000
258	Kab. Ngawi	217,699,223,000	-	217,699,223,000	-	217,699,223,000
259	Kab. Pacitan	172,525,413,000	-	172,525,413,000	-	172,525,413,000
260	Kab. Pamekasan	138,585,209,000	-	138,585,209,000	-	138,585,209,000
261	Kab. Pasuruan	222,755,724,000	-	222,755,724,000	-	222,755,724,000
262	Kab. Ponorogo	235,057,842,000	-	235,057,842,000	-	235,057,842,000
263	Kab. Probolinggo	196,793,327,000	-	196,793,327,000	-	196,793,327,000
264	Kab. Sampang	102,528,804,000	-	102,528,804,000	-	102,528,804,000
265	Kab. Sidoarjo	281,796,428,000	-	281,796,428,000	-	281,796,428,000
266	Kab. Situbondo	130,590,860,000	-	130,590,860,000	-	130,590,860,000
267	Kab. Sumenep	158,956,296,000	-	158,956,296,000	-	158,956,296,000
268	Kab. Trenggalek	193,892,007,000	-	193,892,007,000	-	193,892,007,000
269	Kab. Tuban	196,127,355,000	-	196,127,355,000	-	196,127,355,000
270	Kab. Tulungagung	311,416,144,500	-	311,416,144,500	-	311,416,144,500
271	Kota Blitar	58,978,981,000	-	58,978,981,000	-	58,978,981,000
272	Kota Kediri	81,492,920,000	-	81,492,920,000	-	81,492,920,000
273	Kota Madiun	117,120,867,000	-	117,120,867,000	-	117,120,867,000
274	Kota Malang	191,569,752,000	-	191,569,752,000	-	191,569,752,000
275	Kota Mojokerto	40,428,194,000	-	40,428,194,000	-	40,428,194,000
276	Kota Pasuruan	45,910,773,000	-	45,910,773,000	-	45,910,773,000
277	Kota Probolinggo	58,181,950,000	-	58,181,950,000	-	58,181,950,000
278	Kota Surabaya	360,003,798,000	-	360,003,798,000	-	360,003,798,000
279	Kota Batu	41,107,837,000	-	41,107,837,000	-	41,107,837,000
280	Provinsi Kalimantan Barat	534,573,810,000	-	527,977,682,500	-	527,977,682,500
281	Kab. Bengkayang	38,133,684,000	-	38,133,684,000	-	38,133,684,000
282	Kab. Landak	52,666,022,000	-	52,666,022,000	-	52,666,022,000
283	Kab. Kapuas Hulu	49,269,813,000	-	49,269,813,000	-	49,269,813,000
284	Kab. Ketapang	59,753,660,000	-	59,753,660,000	-	59,753,660,000
285	Kab. Pontianak	58,747,359,000	-	58,747,359,000	-	58,747,359,000
286	Kab. Sambas	102,092,094,000	-	102,092,094,000	-	102,092,094,000
287	Kab. Sanggau	67,749,869,000	-	67,749,869,000	-	67,749,869,000
288	Kab. Sintang	55,972,648,000	-	55,972,648,000	-	55,972,648,000
289	Kota Pontianak	149,154,587,000	-	149,154,587,000	-	149,154,587,000
290	Kota Singkawang	50,372,143,000	-	50,372,143,000	-	50,372,143,000
291	Kab. Kayong Utara	11,656,580,000	-	11,656,580,000	-	11,656,580,000
292	Kab. Kubu Raya	73,131,112,000	-	73,131,112,000	-	73,131,112,000
293	Kab. Sekadau	27,172,218,000	-	27,172,218,000	-	27,172,218,000
294	Kab. Melawi	29,156,106,000	-	29,156,106,000	-	29,156,106,000
295	Provinsi Kalimantan Tengah	251,314,880,000	-	248,449,830,000	-	248,449,830,000
296	Kab. Barito Selatan	41,395,434,000	-	41,395,434,000	-	41,395,434,000
297	Kab. Barito Utara	34,165,804,000	-	34,165,804,000	-	34,165,804,000
298	Kab. Kapuas	96,124,411,000	-	96,124,411,000	-	96,124,411,000
299	Kab. Kotawaringin Barat	44,958,532,000	-	44,958,532,000	-	44,958,532,000
300	Kab. Kotawaringin Timur	89,642,183,000	-	89,642,183,000	-	89,642,183,000
301	Kota Palangkaraya	94,661,352,000	-	90,661,790,000	-	90,661,790,000

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN ANGGARAN 2013 (AUDITED)

DAFTAR 3.F

No.	Daerah	Pagu	Realisasi			
			Otonomi Khusus	Dana Penyesuaian	Transfer Dana Keistimewaan DIY	Realisasi
1	2	3	4	5	6	6 = 4 + 5
302	Kab. Barito Timur	37,789,426,000	-	37,789,426,000	-	37,789,426,000
303	Kab. Murung Raya	21,941,585,000	-	21,941,585,000	-	21,941,585,000
304	Kab. Pulang Pisau	43,485,799,000	-	43,485,799,000	-	43,485,799,000
305	Kab. Gunung Mas	27,791,303,000	-	27,791,303,000	-	27,791,303,000
306	Kab. Lamandau	15,628,306,000	-	15,628,306,000	-	15,628,306,000
307	Kab. Sukamara	16,931,771,000	-	16,931,771,000	-	16,931,771,000
308	Kab. Katingan	32,970,842,000	-	32,970,842,000	-	32,970,842,000
309	Kab. Seruyan	19,960,799,500	-	19,960,799,500	-	19,960,799,500
310	Provinsi Kalimantan Selatan	323,093,840,000	-	309,388,815,000	-	309,388,815,000
311	Kab. Banjar	93,321,712,000	-	93,321,712,000	-	93,321,712,000
312	Kab. Barito Kuala	69,927,101,000	-	69,927,101,000	-	69,927,101,000
313	Kab. Hulu Sungai Selatan	65,237,274,000	-	65,237,274,000	-	65,237,274,000
314	Kab. Hulu Sungai Tengah	76,484,036,000	-	76,484,036,000	-	76,484,036,000
315	Kab. Hulu Sungai Utara	56,977,781,500	-	56,977,781,500	-	56,977,781,500
316	Kab. Kotabaru	43,896,950,000	-	43,896,950,000	-	43,896,950,000
317	Kab. Tabalong	70,000,804,000	-	70,000,804,000	-	70,000,804,000
318	Kab. Tanah Laut	68,424,582,000	-	68,424,582,000	-	68,424,582,000
319	Kab. Tapin	51,457,279,000	-	51,457,279,000	-	51,457,279,000
320	Kota Banjarbaru	56,635,122,000	-	56,635,122,000	-	56,635,122,000
321	Kota Banjarmasin	147,578,665,000	-	147,578,665,000	-	147,578,665,000
322	Kab. Balangan	31,278,248,000	-	31,278,248,000	-	31,278,248,000
323	Kab. Tanah Bumbu	42,207,539,000	-	42,207,539,000	-	42,207,539,000
324	Provinsi Kalimantan Timur	408,618,280,000	-	397,336,285,000	-	397,336,285,000
325	Kab. Berau	61,845,221,000	-	61,845,221,000	-	61,845,221,000
326	Kab. Bulungan	29,220,925,000	-	29,220,925,000	-	29,220,925,000
327	Kab. Kutai Kartanegara	174,493,912,000	-	174,493,912,000	-	174,493,912,000
328	Kab. Kutai Barat	35,243,194,500	-	35,243,194,500	-	35,243,194,500
329	Kab. Kutai Timur	37,964,392,000	-	37,964,392,000	-	37,964,392,000
330	Kab. Malinau	12,394,284,000	-	12,394,284,000	-	12,394,284,000
331	Kab. Nunukan	24,761,597,000	-	24,761,597,000	-	24,761,597,000
332	Kab. Paser	77,895,338,000	-	77,895,338,000	-	77,895,338,000
333	Kota Balikpapan	93,623,367,000	-	93,623,367,000	-	93,623,367,000
334	Kota Bontang	24,694,230,000	-	24,694,230,000	-	24,694,230,000
335	Kab. Tana Tidung	3,000,779,000	-	3,000,779,000	-	3,000,779,000
336	Kota Samarinda	150,924,903,000	-	150,924,903,000	-	150,924,903,000
337	Kota Tarakan	60,709,206,000	-	60,709,206,000	-	60,709,206,000
338	Kab. Penajam Paser Utara	34,480,615,000	-	34,480,615,000	-	34,480,615,000
339	Provinsi Sulawesi Utara	256,030,430,000	-	243,177,647,000	-	243,177,647,000
340	Kab. Bolaang Mongondow	44,400,658,000	-	44,400,658,000	-	44,400,658,000
341	Kab. Minahasa	118,577,696,000	-	118,577,696,000	-	118,577,696,000
342	Kab. Sangihe	45,337,593,000	-	45,337,593,000	-	45,337,593,000
343	Kota Bitung	80,468,781,000	-	80,468,781,000	-	80,468,781,000
344	Kota Manado	136,101,932,000	-	136,101,932,000	-	136,101,932,000
345	Kab. Kepulauan Talaud	34,853,188,000	-	34,853,188,000	-	34,853,188,000
346	Kab. Minahasa Selatan	72,908,228,000	-	72,908,228,000	-	72,908,228,000
347	Kab. Minahasa Tenggara	27,603,008,000	-	27,603,008,000	-	27,603,008,000
348	Kab. Kepulauan Siau Tagulandang Biaro	21,974,351,000	-	21,974,351,000	-	21,974,351,000
349	Kota Kotamubagu	40,087,760,000	-	40,087,760,000	-	40,087,760,000
350	Kab. Bolaang Mongondow Timur	8,771,338,000	-	8,771,338,000	-	8,771,338,000
351	Kab. Bolaang Mongondow Selatan	7,261,932,000	-	7,261,932,000	-	7,261,932,000
352	Kota Tomohon	37,904,681,000	-	37,904,681,000	-	37,904,681,000
353	Kab. Minahasa Utara	51,634,627,000	-	51,634,627,000	-	51,634,627,000
354	Kab. Bolaang Mongondow Utara	15,748,496,000	-	15,748,496,000	-	15,748,496,000
355	Provinsi Gorontalo	120,657,990,000	-	115,921,045,000	-	115,921,045,000
356	Kab. Boalemo	26,748,417,000	-	26,748,417,000	-	26,748,417,000
357	Kab. Gorontalo	120,445,104,000	-	120,445,104,000	-	120,445,104,000
358	Kota Gorontalo	78,053,695,000	-	78,053,695,000	-	78,053,695,000
359	Kab. Pohuwato	23,842,145,000	-	23,842,145,000	-	23,842,145,000
360	Kab. Gorontalo Utara	19,466,766,000	-	19,466,766,000	-	19,466,766,000
361	Kab. Bone Bolango	72,858,457,000	-	72,858,457,000	-	72,858,457,000
362	Provinsi Sulawesi Tengah	317,369,160,000	-	317,351,230,000	-	317,351,230,000

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN ANGGARAN 2013 (AUDITED)

DAFTAR 3.F

No.	Daerah	Pagu	Realisasi			
			Otonomi Khusus	Dana Penyesuaian	Transfer Dana Keistimewaan DIY	Realisasi
1	2	3	4	5	6	6 = 4 + 5
363	Kab. Banggai	89,327,948,000	-	89,327,948,000	-	89,327,948,000
364	Kab. Banggai Kepulauan	39,114,866,000	-	39,114,866,000	-	39,114,866,000
365	Kab. Buol	30,204,335,000	-	30,204,335,000	-	30,204,335,000
366	Kab. Toli-Toli	39,873,288,000	-	39,873,288,000	-	39,873,288,000
367	Kab. Donggala	86,944,731,000	-	86,944,731,000	-	86,944,731,000
368	Kab. Morowali	54,387,417,000	-	54,387,417,000	-	54,387,417,000
369	Kab. Poso	70,207,519,000	-	70,207,519,000	-	70,207,519,000
370	Kota Palu	143,580,217,000	-	143,580,217,000	-	143,580,217,000
371	Kab. Parigi Moutong	62,129,554,000	-	62,129,554,000	-	62,129,554,000
372	Kab. Sigi	55,155,568,000	-	55,155,568,000	-	55,155,568,000
373	Kab. Tojo Una Una	27,825,907,000	-	27,825,907,000	-	27,825,907,000
374	Provinsi Sulawesi Selatan	921,271,540,000	-	881,205,920,000	-	881,205,920,000
375	Kab. Bantaeng	48,412,347,000	-	48,412,347,000	-	48,412,347,000
376	Kab. Barru	62,718,425,000	-	62,718,425,000	-	62,718,425,000
377	Kab. Bone	201,288,771,000	-	201,288,771,000	-	201,288,771,000
378	Kab. Bulukumba	108,278,314,000	-	108,278,314,000	-	108,278,314,000
379	Kab. Enrekang	71,115,930,000	-	71,115,930,000	-	71,115,930,000
380	Kab. Gowa	129,276,156,000	-	129,276,156,000	-	129,276,156,000
381	Kab. Jeneponto	71,928,297,000	-	71,928,297,000	-	71,928,297,000
382	Kab. Luwu	79,074,141,000	-	79,074,141,000	-	79,074,141,000
383	Kab. Luwu Utara	57,335,094,000	-	57,335,094,000	-	57,335,094,000
384	Kab. Maros	125,798,922,000	-	125,798,922,000	-	125,798,922,000
385	Kab. Pangkajene Kepulauan	85,365,439,000	-	85,365,439,000	-	85,365,439,000
386	Kab. Pinrang	89,517,237,000	-	89,517,237,000	-	89,517,237,000
387	Kab. Selayar	44,530,513,000	-	44,530,513,000	-	44,530,513,000
388	Kab. Sidenreng Rappang	81,102,451,000	-	81,102,451,000	-	81,102,451,000
389	Kab. Sinjai	70,630,036,000	-	70,630,036,000	-	70,630,036,000
390	Kab. Soppeng	94,803,422,000	-	94,803,422,000	-	94,803,422,000
391	Kab. Takalar	80,981,429,000	-	80,981,429,000	-	80,981,429,000
392	Kab. Tana Toraja	66,439,028,000	-	66,439,028,000	-	66,439,028,000
393	Kab. Wajo	110,596,915,000	-	110,596,915,000	-	110,596,915,000
394	Kota Pare-pare	53,865,128,000	-	53,865,128,000	-	53,865,128,000
395	Kab. Toraja Utara	60,789,293,000	-	60,789,293,000	-	60,789,293,000
396	Kota Makassar	297,058,872,914	-	297,058,872,914	-	297,058,872,914
397	Kota Palopo	51,921,459,000	-	51,921,459,000	-	51,921,459,000
398	Kab. Luwu Timur	43,371,879,000	-	43,371,879,000	-	43,371,879,000
399	Provinsi Sulawesi Barat	153,304,644,000	-	147,705,234,000	-	147,705,234,000
400	Kab. Majene	50,660,764,000	-	50,660,764,000	-	50,660,764,000
401	Kab. Mamuju	52,811,687,000	-	52,811,687,000	-	52,811,687,000
402	Kab. Polewali Mandar	87,639,935,000	-	87,639,935,000	-	87,639,935,000
403	Kab. Mamasa	29,623,571,000	-	29,623,571,000	-	29,623,571,000
404	Kab. Mamuju Utara	11,048,197,000	-	11,048,197,000	-	11,048,197,000
405	Provinsi Sulawesi Tenggara	301,861,500,000	-	291,056,275,000	-	291,056,275,000
406	Kab. Buton	97,954,161,000	-	97,954,161,000	-	97,954,161,000
407	Kab. Konawe	99,846,274,000	-	99,846,274,000	-	99,846,274,000
408	Kab. Kolaka	69,466,933,000	-	69,466,933,000	-	69,466,933,000
409	Kab. Muna	106,261,428,000	-	106,261,428,000	-	106,261,428,000
410	Kota Kendari	94,748,137,000	-	94,748,137,000	-	94,748,137,000
411	Kota Bau-bau	86,908,001,000	-	86,908,001,000	-	86,908,001,000
412	Kab. Konawe Selatan	52,791,604,000	-	52,791,604,000	-	52,791,604,000
413	Kab. Bombana	28,215,990,000	-	28,215,990,000	-	28,215,990,000
414	Kab. Konawe Utara	12,101,164,000	-	12,101,164,000	-	12,101,164,000
415	Kab. Buton Utara	13,106,584,000	-	13,106,584,000	-	13,106,584,000
416	Kab. Wakatobi	32,718,274,000	-	32,718,274,000	-	32,718,274,000
417	Kab. Kolaka Utara	18,480,767,000	-	18,480,767,000	-	18,480,767,000
418	Provinsi Bali	394,134,150,000	-	374,799,827,500	-	374,799,827,500
419	Kab. Badung	142,449,366,000	-	142,449,366,000	-	142,449,366,000
420	Kab. Bangli	55,975,166,000	-	55,975,166,000	-	55,975,166,000
421	Kab. Buleleng	185,615,619,000	-	185,615,619,000	-	185,615,619,000
422	Kab. Gianyar	161,704,394,000	-	161,704,394,000	-	161,704,394,000
423	Kab. Jembrana	70,517,727,000	-	70,517,727,000	-	70,517,727,000

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN ANGGARAN 2013 (AUDITED)

DAFTAR 3.F

No.	Daerah	Pagu	Realisasi			
			Otonomi Khusus	Dana Penyesuaian	Transfer Dana Keistimewaan DIY	Realisasi
1	2	3	4	5	6	6 = 4 + 5
424	Kab. Karangasem	116,152,134,000	-	116,152,134,000	-	116,152,134,000
425	Kab. Klungkung	70,411,164,000	-	70,411,164,000	-	70,411,164,000
426	Kab. Tabanan	146,900,369,000	-	146,900,369,000	-	146,900,369,000
427	Kota Denpasar	127,408,208,000	-	127,408,208,000	-	127,408,208,000
428	Provinsi Nusa Tenggara Barat	458,392,800,000	-	445,848,220,000	-	445,848,220,000
429	Kab. Bima	114,669,850,000	-	114,669,850,000	-	114,669,850,000
430	Kab. Dompu	57,693,531,000	-	57,693,531,000	-	57,693,531,000
431	Kab. Lombok Barat	105,523,866,000	-	105,523,866,000	-	105,523,866,000
432	Kab. Lombok Tengah	136,130,722,000	-	136,130,722,000	-	136,130,722,000
433	Kab. Lombok Timur	185,096,400,000	-	185,096,400,000	-	185,096,400,000
434	Kab. Sumbawa	96,342,261,000	-	96,342,261,000	-	96,342,261,000
435	Kota Mataram	97,256,605,000	-	97,256,605,000	-	97,256,605,000
436	Kab. Lombok Utara	27,591,348,000	-	27,591,348,000	-	27,591,348,000
437	Kota Bima	62,642,011,000	-	62,642,011,000	-	62,642,011,000
438	Kab. Sumbawa Barat	29,067,645,000	-	29,067,645,000	-	29,067,645,000
439	Provinsi Nusa Tenggara Timur	717,287,620,000	-	695,151,935,000	-	695,151,935,000
440	Kab. Alor	40,553,559,000	-	40,553,559,000	-	40,553,559,000
441	Kab. Belu	62,570,744,000	-	62,570,744,000	-	62,570,744,000
442	Kab. Ende	56,627,797,000	-	56,627,797,000	-	56,627,797,000
443	Kab. Flores Timur	53,878,123,856	-	53,878,123,856	-	53,878,123,856
444	Kab. Kupang	67,011,597,000	-	67,011,597,000	-	67,011,597,000
445	Kab. Lembata	20,859,917,000	-	20,859,917,000	-	20,859,917,000
446	Kab. Manggarai	49,348,555,000	-	49,348,555,000	-	49,348,555,000
447	Kab. Ngada	30,518,384,000	-	30,518,384,000	-	30,518,384,000
448	Kab. Sikka	51,743,708,000	-	51,743,708,000	-	51,743,708,000
449	Kab. Sumba Barat	18,729,424,250	-	18,729,424,250	-	18,729,424,250
450	Kab. Sumba Timur	39,685,518,000	-	39,685,518,000	-	39,685,518,000
451	Kab. Timor Tengah Selatan	70,200,666,000	-	70,200,666,000	-	70,200,666,000
452	Kab. Timor Tengah Utara	39,242,768,000	-	39,242,768,000	-	39,242,768,000
453	Kota Kupang	97,479,540,000	-	97,479,540,000	-	97,479,540,000
454	Kab. Rote Ndao	23,416,343,000	-	23,416,343,000	-	23,416,343,000
455	Kab. Nagekeo	32,529,936,000	-	32,529,936,000	-	32,529,936,000
456	Kab. Sumba Tengah	10,250,122,000	-	10,250,122,000	-	10,250,122,000
457	Kab. Sumba Barat Daya	24,485,115,000	-	24,485,115,000	-	24,485,115,000
458	Kab. Manggarai Timur	30,364,153,000	-	30,364,153,000	-	30,364,153,000
459	Kab. Sabu Raijua	18,292,619,000	-	18,292,619,000	-	18,292,619,000
460	Kab. Manggarai Barat	33,932,966,000	-	33,932,966,000	-	33,932,966,000
461	Provinsi Maluku	218,828,410,000	-	214,406,840,000	-	214,406,840,000
462	Kab. Maluku Tenggara Barat	35,969,209,000	-	35,969,209,000	-	35,969,209,000
463	Kab. Maluku Tengah	82,545,333,000	-	82,545,333,000	-	82,545,333,000
464	Kab. Maluku Tenggara	28,693,254,000	-	28,693,254,000	-	28,693,254,000
465	Kab. Pulau Buru	22,837,351,000	-	22,837,351,000	-	22,837,351,000
466	Kota Ambon	117,997,096,000	-	117,997,096,000	-	117,997,096,000
467	Kab. Seram Bagian Barat	36,342,406,500	-	36,342,406,500	-	36,342,406,500
468	Kab. Seram Bagian Timur	14,063,218,000	-	14,063,218,000	-	14,063,218,000
469	Kab. Maluku Barat Daya	15,275,823,000	-	15,275,823,000	-	15,275,823,000
470	Kab. Buru Selatan	7,468,717,000	-	7,468,717,000	-	7,468,717,000
471	Kab. Kepulauan Aru	13,562,208,000	-	13,562,208,000	-	13,562,208,000
472	Kota Tual	13,767,803,000	-	13,767,803,000	-	13,767,803,000
473	Provinsi Maluku Utara	153,612,130,000	-	148,355,230,000	-	148,355,230,000
474	Kab. Halmahera Tengah	11,300,250,500	-	11,300,250,500	-	11,300,250,500
475	Kab. Halmahera Barat	24,996,365,000	-	24,996,365,000	-	24,996,365,000
476	Kota Ternate	51,240,275,000	-	51,240,275,000	-	51,240,275,000
477	Kab. Halmahera Timur	11,395,080,000	-	11,395,080,000	-	11,395,080,000
478	Kota Tidore Kepulauan	31,003,487,500	-	31,003,487,500	-	31,003,487,500
479	Kab. Kepulauan Sula	19,649,544,000	-	19,649,544,000	-	19,649,544,000
480	Kab. Pulau Morotai	5,870,826,000	-	5,870,826,000	-	5,870,826,000
481	Kab. Halmahera Selatan	21,881,990,000	-	21,881,990,000	-	21,881,990,000
482	Kab. Halmahera Utara	20,886,213,000	-	20,886,213,000	-	20,886,213,000
483	Kab. Yalimo	663,000,000	-	165,750,000	-	165,750,000
484	Kab. Lanny Jaya	2,022,290,000	-	694,790,000	-	694,790,000

No.	Daerah	Pagu	Realisasi			
			Otonomi Khusus	Dana Penyesuaian	Transfer Dana Keistimewaan DIY	Realisasi
1	2	3	4	5	6	6 = 4 + 5
485	Provinsi Papua	5,263,958,900,000	4,927,378,620,000	323,988,375,000	-	5,251,366,995,000
486	Kab. Biak Numfor	27,439,198,440	-	27,439,198,440	-	27,439,198,440
487	Kab. Jayapura	31,577,205,000	-	31,577,205,000	-	31,577,205,000
488	Kab. Jayawijaya	13,570,403,000	-	13,570,403,000	-	13,570,403,000
489	Kab. Merauke	39,737,691,000	-	39,737,691,000	-	39,737,691,000
490	Kab. Mimika	17,203,514,000	-	17,203,514,000	-	17,203,514,000
491	Kab. Nabire	25,467,782,000	-	25,467,782,000	-	25,467,782,000
492	Kab. Paniai	3,393,944,000	-	3,393,944,000	-	3,393,944,000
493	Kab. Puncak Jaya	2,613,447,000	-	1,402,947,000	-	1,402,947,000
494	Kab. Kepulauan Yapen	22,096,160,000	-	22,096,160,000	-	22,096,160,000
495	Kota Jayapura	58,473,344,000	-	58,473,344,000	-	58,473,344,000
496	Kab. Sarmi	4,352,301,000	-	4,352,301,000	-	4,352,301,000
497	Kab. Keerom	12,640,439,000	-	12,640,439,000	-	12,640,439,000
498	Kab. Yahukimo	2,288,529,000	-	693,279,000	-	693,279,000
499	Kab. Pegunungan Bintang	3,172,988,000	-	3,172,988,000	-	3,172,988,000
500	Kab. Tolikara	2,144,293,000	-	540,865,000	-	540,865,000
501	Kab. Boven Digoel	4,309,972,000	-	4,309,972,000	-	4,309,972,000
502	Kab. Mappi	9,000,847,000	-	9,000,847,000	-	9,000,847,000
503	Kab. Asmat	5,563,073,000	-	5,563,073,000	-	5,563,073,000
504	Kab. Waropen	5,288,468,000	-	5,288,468,000	-	5,288,468,000
505	Kab. Mamberamo Raya	3,051,760,000	-	784,782,000	-	784,782,000
506	Kab. Mamberamo Tengah	1,405,382,000	-	381,632,000	-	381,632,000
507	Kab. Nduga	1,497,000,000	-	1,497,000,000	-	1,497,000,000
508	Kab. Dogiyai	2,785,737,000	-	2,785,737,000	-	2,785,737,000
509	Kab. Intan Jaya	1,318,566,000	-	1,318,566,000	-	1,318,566,000
510	Kab. Puncak	2,628,389,000	-	709,287,000	-	709,287,000
511	Kab. Deiyai	1,905,000,000	-	1,905,000,000	-	1,905,000,000
512	Kab. Supiori	4,368,593,000	-	4,368,593,000	-	4,368,593,000
513	Provinsi Papua Barat	2,415,210,643,000	2,295,407,163,000	113,553,691,000	-	2,408,960,854,000
514	Kab. Sorong	24,470,692,000	-	24,470,692,000	-	24,470,692,000
515	Kab. Manokwari	31,432,033,000	-	31,432,033,000	-	31,432,033,000
516	Kab. Fak Fak	18,103,252,000	-	18,103,252,000	-	18,103,252,000
517	Kota Sorong	34,463,366,000	-	34,463,366,000	-	34,463,366,000
518	Kab. Sorong Selatan	6,922,334,000	-	6,922,334,000	-	6,922,334,000
519	Kab. Raja Ampat	5,273,945,000	-	5,273,945,000	-	5,273,945,000
520	Kab. Teluk Bintuni	4,323,516,000	-	4,323,516,000	-	4,323,516,000
521	Kab. Teluk Wondama	1,877,825,000	-	1,877,825,000	-	1,877,825,000
522	Kab. Tambrauw	700,778,000	-	700,778,000	-	700,778,000
523	Kab. Maybrat	2,398,703,000	-	2,398,703,000	-	2,398,703,000
524	Kab. Kaimana	7,301,016,800	-	7,301,016,800	-	7,301,016,800
525	Dana Cadangan	-	-	-	-	-
526	Selisih Pagu yang belum diverifikasi, PMK Nomor 127/PMK.07/2013 tanggal 2 September 2013 (MAK 653115 Transfer Dana Proyek	21,744,821,000	-	-	-	-
	JUMLAH	84,062,848,219,000	13,445,571,566,000	69,344,445,116,154	115,696,326,500	82,905,713,008,654

DAFTAR 4
Suspen Belanja Pemerintah Pusat
per 31 Desember 2013

DAFTAR 4

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

SUSPEN BELANJA PEMERINTAH PUSAT
(dalam rupiah)

KODE BA	URAIAN BA		BELANJA BRUTO			PENGEMBALIAN			BELANJA NETTO		
	SAU	SAI	Selisih	SAU	SAI	SAU	SAI	Selisih	SAU	SAI	Selisih
001	649.949.767.142	649.949.767.142	-	571.771.411	504.096.547	67.674.864	649.377.995.731	649.445.670.595	(67.674.864)		
002	2.355.371.416.995	2.355.371.416.995	-	20.099.423.464	20.099.423.464	-	2.335.271.993.531	2.335.271.993.531	-		
004	2.416.063.603.507	2.416.055.620.507	7.983.000	30.214.899.909	30.190.189.009	24.710.900	2.385.846.703.598	2.385.865.431.499	(16.727.900)		
005	6.845.083.025.789	6.645.083.025.789	-	9.174.151.272	9.174.151.272	-	6.635.908.874.517	6.635.908.874.517	-		
006	3.811.254.207.476	3.811.254.207.476	-	3.547.257.917	3.614.832.781	(67.674.864)	3.807.706.949.559	3.807.706.949.559	-		
007	1.984.673.032.563	1.984.673.032.563	-	2.864.009.692	2.864.009.692	-	1.981.809.023.871	1.981.809.023.871	-		
010	14.281.017.436.952	14.281.017.436.952	-	11.067.132.513	11.065.785.513	1.347.000	14.269.930.304.439	14.269.931.651.439	(1.347.000)		
011	5.106.081.257.119	5.106.081.257.119	-	11.322.855.124	11.243.825.561	78.829.563	5.094.768.601.995	5.094.847.431.558	(78.829.563)		
012	87.771.945.592.032	87.771.945.592.032	-	98.404.458.295	98.667.297.761	(262.838.505)	87.673.941.132.776	87.673.278.294.271	262.838.505		
013	7.011.804.699.485	7.011.804.699.485	-	25.382.067.441	25.382.067.441	-	6.986.422.632.044	6.986.422.642.084	(10.040)		
015	17.089.382.140.181	17.089.382.140.181	-	43.861.988.913	41.810.508.846	2.051.480.067	17.045.520.151.268	17.047.571.651.335	(2.051.480.067)		
018	15.899.357.677.884	15.899.357.677.884	-	35.929.876.021	35.910.658.382	15.217.629	15.863.427.801.663	15.863.443.019.292	(15.217.629)		
019	2.803.479.360.490	2.803.479.360.490	-	5.805.576.853	5.805.576.853	-	2.797.673.783.637	2.797.673.783.637	-		
020	11.190.392.771.714	11.190.392.771.714	-	7.885.938.875	7.859.828.875	6.110.000	11.182.626.832.839	11.182.532.942.839	(6.110.000)		
022	31.929.853.865.600	31.927.082.013.160	202.771.852.440	20.285.901.322	20.285.697.091	214.231	31.909.967.964.278	31.706.796.326.069	202.771.858.209		
023	72.341.965.834.615	72.342.115.975.674	(150.141.059)	570.026.582.104	516.360.775.940	53.665.806.164	71.771.939.292.511	71.825.755.199.734	(53.615.947.223)		
024	35.260.446.833.235	35.260.472.023.235	(25.190.000)	56.129.244.847	56.084.372.366	44.872.481	35.205.317.568.388	35.205.387.650.869	(70.062.481)		
025	41.852.849.422.337	41.852.849.422.337	-	64.463.099.915	56.442.212.036	8.040.887.879	41.788.366.312.422	41.796.407.210.301	(8.040.887.879)		
026	4.585.083.192.374	4.585.083.192.374	-	10.203.013.272	10.210.212.472	(7.199.200)	4.574.880.179.102	4.574.872.979.902	7.199.200		
027	15.866.042.016.122	15.866.042.016.122	-	146.495.222.701	146.710.622.701	(215.300.000)	15.819.646.793.421	15.819.331.493.421	215.300.000		
029	5.995.614.531.428	5.995.614.531.428	-	10.131.240.426	10.130.791.426	449.000	5.995.883.291.002	5.995.883.740.002	(449.000)		
032	6.572.444.035.236	6.572.444.035.236	-	2.705.259.550	2.705.259.550	-	6.569.738.775.686	6.569.738.775.686	-		
033	80.345.356.036.757	80.345.356.036.757	-	23.970.883.695	23.970.883.695	-	80.321.385.153.062	80.321.385.153.062	-		
034	446.586.333.440	446.586.333.440	-	317.136.408	317.136.408	-	446.269.197.032	446.269.197.032	-		
035	209.631.364.701	209.631.364.701	-	3.388.772.879	3.388.772.879	-	206.242.591.822	206.242.591.822	-		

DAFTAR 4

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BA	URAIAN BA		BELANJA BRUTO		PEMBEMBAIAN		BELANJA NETTO	
	SAU	SAI	Seisith	SAU	SAI	Seisith	SAU	SAI
080	714.042.152.017	714.042.152.017	-	3.964.236.641	3.964.236.641	-	7.100.779.915.376	7.100.779.915.376
081	1.167.813.794.198	1.167.813.794.198	-	822.543.631	820.758.631	1.785.000	1.166.993.035.567	1.166.993.035.567
082	465.124.554.626	465.124.554.626	-	425.643.695	425.643.695	-	464.698.910.931	464.698.910.931
083	535.402.450.461	535.402.450.461	-	1.825.253.425	1.825.253.425	-	533.577.197.036	533.577.197.036
084	89.391.213.162	89.391.213.162	-	343.201.391	344.986.391	(1.785.000)	89.046.226.771	1.785.000
085	133.179.898.634	133.179.898.634	-	1.416.432.220	1.413.632.220	2.800.000	131.766.266.414	(2.800.000)
086	245.304.421.435	245.304.421.435	-	342.580.939	345.380.939	(2.800.000)	244.959.040.486	2.800.000
087	155.545.926.682	155.545.926.682	-	1.936.335.391	1.936.335.391	-	153.609.591.291	153.609.591.291
088	582.861.749.619	582.861.749.619	-	3.030.414.824	3.030.414.824	-	579.831.334.795	579.831.334.795
089	1.068.258.728.986	1.068.258.728.986	-	2.875.558.350	2.875.558.350	-	1.065.383.170.636	1.065.383.170.636
090	2.687.232.816.995	2.687.232.816.995	-	4.665.811.729	4.665.811.729	(37.500)	2.682.577.004.866	2.682.577.004.866
091	4.298.101.749.428	4.298.101.749.428	-	827.058.332	827.058.332	-	4.297.274.691.096	4.297.274.691.096
092	1.649.347.664.757	1.649.347.664.757	-	978.683.344	978.683.344	-	1.648.368.981.413	1.648.368.981.413
093	468.679.731.422	468.679.731.422	-	2.847.772.630	2.847.772.630	-	465.831.956.792	465.831.956.792
095	530.517.307.818	530.517.307.818	-	5.834.408.928	5.834.408.928	-	524.682.898.890	524.682.898.890
100	86.792.706.713	86.792.706.713	-	324.758.580	324.758.580	-	86.467.948.133	86.467.948.133
103	2.986.236.602.669	2.986.236.602.669	-	17.258.802.090	16.973.769.820	285.032.270	2.969.977.800.579	2.969.262.832.849
104	373.006.376.456	373.006.376.456	-	642.456.125	642.456.125	-	372.763.920.331	372.763.920.331
105	1.801.678.470.246	1.801.678.470.246	-	77.910.000	77.910.000	-	1.801.600.560.246	1.801.600.560.246
106	155.343.020.972	155.343.020.972	-	1.222.771.054	1.222.771.054	-	154.120.249.918	154.120.249.918
107	1.846.664.755.464	1.846.664.755.464	-	157.533.531	157.533.531	-	1.846.407.221.933	1.846.407.221.933
109	102.707.116.600	102.707.116.600	-	1.291.181.479	1.291.181.479	-	101.415.935.321	101.415.935.321
110	90.855.966.818	90.855.966.818	-	11.216.500	11.216.500	-	90.844.750.318	90.844.750.318
111	65.112.153.381	65.112.153.381	-	1.094	1.094	-	65.112.152.287	65.112.152.287
112	206.612.655.664	206.612.655.664	-	1.564.400.312	1.584.400.312	-	205.028.255.352	205.028.255.352
113	846.889.841.930	846.889.841.930	-	2.960.000	2.960.000	-	846.886.881.830	846.886.881.830
114	291.058.783.443	291.058.783.443	-	393.083.688	393.083.688	-	290.685.699.755	290.685.699.755
115	161.478.954.849	161.478.954.849	-	1.057.730.122	1.057.730.122	-	160.421.224.727	160.421.224.727
116	1.691.394.768.682	1.691.394.768.682	-	2.740.444.614	3.887.324.614	(1.146.880.000)	1.688.664.324.068	1.687.507.444.068
117	864.555.805.862	864.555.805.862	-	1.129.471.132	1.117.346.172	12.400.860	863.426.058.730	863.438.458.690
118	776.927.655.763	776.927.655.763	-	86.619.680	86.619.680	-	776.741.036.083	776.741.036.083

DAFTAR 4

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

KODE BA	URAIAN BA	BELANJA BRUTO			PENGEMBALAN			BELANJA NETTO		
		SAU	SAI	Selisih	SAU	SAI	Selisih	SAU	SAI	Selisih
118	BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS SABANG	233.355.435,972	233.355.435,972	-	45.833,267	45.833,267	-	233.309.602,705	233.309.602,705	-
999	BENDAHARA UMUM MEGARA	554.293.616,545,127	554.095.461,250,334	198.155.294,794	470.245.949,118	270.342.328,857	199.903.620,261	553.823.370,596,010	553.825.118,921,477	(1.749.325,467)
000	TIDAK ADA KODE BA				14.405,731		14.405,731	(14.405,731)		(14.405,731)
	JUMLAH	1.136.865.926,520,023	1.136.454.739,963,695	401.186.556,323	1.851.264.241,013	1.590.475.346,396	280.788.894,617	1.135.004.662,279,010	1.134.864.264,617,302	140.397.661,708



PRESIDEN
REPUBLIK INDONESIA

DAFTAR 5

setujuan *Multi Years Contracts*
(Kontrak Tahun Jamak) Tahun 2013

PERSETUJUAN MULTI YEARS CONTRACT (KONTRAK TAHUN JAMAK)

NO	BA	KEMENTERIAN/LEMBAGA	KEBUTUHAN ALOKASI ANGGARAN						
			2014	2015	2016	2017	2018	2019	
1	005	Mahkamah Agung	100,000,000	65,109,079					
2	015	Kementerian Keuangan	941,911,286	608,881,321					
3	020	Kementerian Energi dan Sumber Daya Mineral	40,000,000						
4	022	Kementerian Perhubungan	1,326,377,600	451,831,722					
5	024	Kementerian Kesehatan	0						
6	032	Kementerian Kelautan dan Perikanan	159,400,000						
7	033	Kementerian Pekerjaan Umum	10,237,186,302	2,821,730,286	2,180,857,425	600,930,520	10,935,213	25,644,300	
8	041	Kementerian BUMN	16,982,480						
9	047	Kementerian Perencanaan Pembangunan dan Perlindungan Anak	51,117,920						
10	057	Perjustakan Nasional RI	159,536,490	180,062,952	116,184,708				
11	080	Badan Tenaga Ukur Nasional	37,433,967						
12	086	Lembaga Administrasi Negara (LAN)	19,882,210						
13	091	Kementerian Negara Perumahan Rakyat							
14	093	Komis Pemberantasan Korupsi	110,085,925	74,827,789					
15	103	Badan Nasional Penanggulangan Bencana (BNPB)	188,294,397						
16	105	Badan Pengkajian dan Penyelidikan Lumpur Sidoarjo (BPLS)							
17	106	Lembaga Kelengkapan Pengadaan Barang-Jasa Pemerintah (LKPP)	37,859,500						
18	112	Badan Pengkajian dan Penyelidikan Bebas dan Pelabuhan Bebas Batam	102,300,000						
Jumlah			13,528,368,077	4,202,443,149	2,297,042,133	600,930,520	10,935,213	25,644,300	

DAFTAR 6
Perbandingan Pagu APBN-P dan Pagu
DIPA Tahun 2013

PERBANDINGAN PAGU APBN-P DAN PAGU DIPA

KODE BA	URAIAN BA	PAGU APBN-P	PAGU DIPA	SELISIH
001	MAJELIS PERMUSYAWARATAN RAKYAT	730,867,163,000	730,867,163,000	-
002	DEWAN PERWAKILAN RAKYAT	2,898,569,426,000	2,898,569,426,000	-
004	BADAN PEMERIKSA KEUANGAN	2,828,728,314,000	2,831,594,415,000	(2,866,101,000)
005	MAHKAMAH AGUNG	7,254,631,337,000	7,253,301,405,000	1,329,932,000
006	KEJAKSAAN AGUNG	4,347,164,974,000	4,347,164,974,000	-
007	SEKRETARIAT NEGARA	2,439,914,722,000	2,492,814,722,000	(52,900,000,000)
010	KEMENTERIAN DALAM NEGERI	15,701,136,031,999	16,143,067,777,000	(441,931,745,001)
011	KEMENTERIAN LUAR NEGERI	5,680,095,139,999	5,804,829,209,000	(124,734,069,001)
012	KEMENTERIAN PERTAHANAN	83,528,025,345,000	92,117,091,172,000	(8,589,065,827,000)
013	KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI	7,772,407,841,000	7,791,237,668,000	(18,829,827,000)
015	KEMENTERIAN KEUANGAN	18,381,475,285,000	18,408,676,395,000	(27,201,110,000)
018	KEMENTERIAN PERTANIAN	16,380,078,975,000	17,930,118,364,000	(1,550,039,389,000)
019	KEMENTERIAN PERINDUSTRIAN	3,087,817,435,000	3,334,518,422,000	(246,700,987,000)
020	KEMENTERIAN ENERGI DAN SUMBER DAYA MINERAL	17,371,542,412,999	17,383,514,462,000	(11,972,049,001)
022	KEMENTERIAN PERHUBUNGAN	35,269,321,221,000	35,926,285,034,100	(656,963,813,100)
023	KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN	79,707,726,427,000	82,349,705,415,000	(2,641,978,988,000)
024	KEMENTERIAN KESEHATAN	36,592,151,916,000	38,636,738,592,000	(2,044,586,676,000)
025	KEMENTERIAN AGAMA	45,419,633,846,000	45,841,582,124,000	(421,948,278,000)
026	KEMENTERIAN TENAGA KERJA DAN TRANSMIGRASI	4,956,684,125,000	5,038,401,010,000	(81,716,885,000)
027	KEMENTERIAN SOSIAL	16,014,112,574,000	16,276,577,013,000	(262,464,439,000)
029	KEMENTERIAN KHUTANAN	6,357,534,677,000	6,606,723,235,000	(249,188,558,000)
032	KEMENTERIAN KELAUTAN DAN PERIKANAN	6,976,526,748,000	7,018,725,535,000	(42,198,787,000)
033	KEMENTERIAN PEKERJAAN UMUM	83,328,624,458,000	86,861,259,332,000	(3,532,634,874,000)
034	KEMENTERIAN KOORDINATOR BIDANG POLITIK DAN KEAMANAN	518,193,274,000	518,193,274,000	-
035	KEMENTERIAN KOORDINATOR BIDANG PEREKONOMIAN	281,087,900,000	288,739,637,000	(7,651,737,000)
036	KEMENTERIAN KOORDINATOR BIDANG KESEJAHTERAAN RAKYAT	299,340,266,000	322,724,558,000	(23,384,292,000)
040	KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF	1,933,104,096,000	1,933,104,096,000	-
041	KEMENTERIAN NEGARA BADAN USAHA MILIK NEGARA	134,637,813,000	134,637,813,000	-
042	KEMENTERIAN NEGARA RISET DAN TEKNOLOGI	628,105,650,000	944,872,199,000	(316,766,549,000)
043	KEMENTERIAN NEGARA LINGKUNGAN HIDUP	951,543,421,000	980,922,262,000	(29,378,841,000)
044	KEMENTERIAN NEGARA KOPERASI DAN UKM	1,739,998,862,000	1,739,998,862,000	-
047	KEMENTERIAN NEGARA PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	234,710,156,000	256,601,034,000	(21,890,878,000)
048	KEMENTERIAN NEGARA PENDAYAGUNAAN APARATUR NEGARA DAN REFORMASI BIROKRASI	201,285,843,000	229,794,536,000	(28,508,693,000)
050	BADAN INTELIJEN NEGARA	1,511,782,586,000	1,527,510,746,000	(15,728,160,000)
051	LEMBAGA SANDI NEGARA	1,685,050,158,000	1,685,050,158,000	-
052	DEWAN KETAHANAN NASIONAL	36,485,667,000	38,399,300,000	(1,913,633,000)
054	BADAN PUSAT STATISTIK	4,255,916,249,000	4,285,585,716,000	(29,669,467,000)
055	KEMENTERIAN NEGARA PPN/BAPPENAS	1,043,304,410,000	1,133,720,389,000	(90,415,979,000)
056	BADAN PERTANAHAN NASIONAL	4,430,165,868,000	4,446,478,938,000	(16,313,070,000)
057	PERPUSTAKAAN NASIONAL REPUBLIK INDONESIA	479,150,804,000	487,743,929,000	(8,593,125,000)
059	KEMENTERIAN KOMUNIKASI DAN INFORMATIKA	3,739,533,436,000	4,022,615,420,000	(283,081,984,000)
060	KEPOLISIAN NEGARA REPUBLIK INDONESIA	47,109,426,030,000	48,163,422,059,000	(1,053,996,029,000)
063	BADAN PENGAWAS OBAT DAN MAKANAN	1,164,499,219,000	1,306,598,095,000	(142,098,876,000)
064	LEMBAGA KETAHANAN NASIONAL	245,227,520,000	245,227,520,000	-
065	BADAN KOORDINASI PENANAMAN MODAL	705,750,673,000	705,750,673,000	-

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 6

KODE BA	URAIAN BA	PAGU APBN-P	PAGU DIPA	SELISIH
066	BADAN NARKOTIKA NASIONAL	1,068,544,744,000	1,160,275,565,000	(91,730,821,000)
067	KEMENTERIAN NEGARA PEMBANGUNAN DAERAH TERTINGGAL	2,509,829,360,000	2,473,829,360,000	36,000,000,000
068	BADAN KOORDINASI KELUARGA BERENCANA NASIONAL	2,551,855,775,000	2,697,010,456,000	(145,154,681,000)
074	KOMISI NASIONAL HAK ASASI MANUSIA	72,611,701,000	88,185,029,000	(15,573,328,000)
075	BADAN METEOROLOGI, KLIMATOLOGI DAN GEOFISIKA	1,312,421,313,000	1,512,835,236,000	(200,413,923,000)
076	KOMISI PEMILIHAN UMUM	8,492,009,875,000	8,485,960,460,000	6,049,415,000
077	MAHKAMAH KONSTITUSI RI	199,108,930,000	216,754,454,000	(17,645,524,000)
078	PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN	79,691,716,000	79,691,716,000	-
079	LEMBAGA ILMU PENGETAHUAN INDONESIA	1,011,569,392,000	1,082,442,551,000	(70,873,159,000)
080	BADAN TENAGA NUKLIR NASIONAL	760,329,709,000	768,864,278,000	(8,534,569,000)
081	BADAN PENGKAJIAN DAN PENERAPAN TEKNOLOGI	946,793,259,000	1,234,315,858,000	(287,522,599,000)
082	LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL	490,221,563,000	499,539,522,000	(9,317,959,000)
083	BADAN INFORMASI GEOSPASIAL	558,532,409,000	602,101,929,000	(43,569,520,000)
084	BADAN STANDARISASI NASIONAL	98,547,152,000	98,547,152,000	-
085	BADAN PENGAWAS TENAGA NUKLIR	143,959,265,000	147,029,776,000	(3,070,511,000)
086	LEMBAGA ADMINISTRASI NEGARA	247,175,107,000	280,464,766,000	(33,289,659,000)
087	ARSIP NASIONAL REPUBLIK INDONESIA	175,358,688,000	175,358,688,000	-
088	BADAN KEPEGAWAIAN NEGARA	535,918,649,000	626,544,411,000	(90,625,762,000)
089	BADAN PENGAWASAN KEUANGAN DAN PEMBANGUNAN	1,225,630,476,000	1,119,517,794,000	106,112,682,000
090	KEMENTERIAN PERDAGANGAN	2,949,553,079,000	2,963,458,632,000	(13,905,553,000)
091	KEMENTERIAN NEGARA PERUMAHAN RAKYAT	4,724,896,276,000	4,904,317,123,000	(179,420,847,000)
092	KEMENTERIAN NEGARA PEMUDA DAN OLAH RAGA	1,886,788,531,000	1,886,788,531,000	-
093	KOMISI PEMBERBATASAN KORUPSI	703,876,268,000	703,876,268,000	-
095	DEWAN PERWAKILAN DAERAH (DPD)	594,868,848,000	594,868,848,000	-
100	KOMISI YUDISIAL RI	91,588,475,000	91,588,475,000	-
103	BADAN NASIONAL PENANGGULANGAN BENCANA	1,479,248,846,000	3,129,114,870,000	(1,649,866,024,000)
104	BNP2TKI	392,826,615,000	409,120,556,000	(16,293,941,000)
105	BADAN PENANGGULANGAN LUMPUR SIDOARJO	2,053,090,527,000	2,053,090,527,000	-
106	LEMBAGA KEBIJAKAN PENGADAAN BARANG/JASA PEMERINTAH	204,819,393,000	207,870,449,000	(3,051,056,000)
107	BADAN SAR NASIONAL	1,840,076,655,000	1,891,163,087,000	(51,086,432,000)
108	KOMISI PENGAWAS PERSAINGAN USAHA	113,358,275,000	113,358,275,000	-
109	BADAN PENGEMBANGAN WILAYAH SURAMADU	365,782,000,000	365,782,000,000	-
110	OMBUDSMAN REPUBLIK INDONESIA	67,794,595,000	68,857,179,000	(1,062,584,000)
111	BADAN NASIONAL PENGELOLA PERBATASAN	274,124,430,000	274,124,430,000	-
112	BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS BATAM	935,013,106,000	959,677,812,000	(24,664,706,000)
113	BADAN NASIONAL PENANGGULANGAN TERORISME	306,998,510,000	306,998,510,000	-
114	SEKRETARIAT KABINET	204,671,037,000	204,671,037,000	-
115	BADAN PENGAWASAN PEMILIHAN UMUM	1,856,964,490,000	2,276,641,817,000	(419,677,327,000)
116	LEMBAGA PENYIARAN PUBLIK RADIO REPUBLIK INDONESIA	948,275,844,000	950,904,369,000	(2,628,525,000)

LAPORAN KEUANGAN PEMERINTAH PUSAT TAHUN 2013 (AUDITED)

DAFTAR 6

KODE BA	URAIAN BA	PAGU APBN-P	PAGU DIPA	SELISIH
117	LEMBAGA PENYIARAN PUBLIK TELEVISI REPUBLIK INDONESIA	821,270,540,000	847,417,956,000	(26,147,416,000)
118	BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS SABANG	359,605,879,000	359,605,879,000	
999.01	PENGLOLAAN UTANG	112,517,848,410,000	112,674,922,142,000	(157,073,732,000)
999.02	HIBAH	2,346,514,640,000	1,423,301,882,000	923,212,758,000
999.05	TRANSFER KE DAERAH	529,362,920,963,000	529,393,357,476,483	(30,436,513,483)
999.07	BELANJA SUBSIDI	348,119,042,741,000	372,178,779,257,000	(24,059,736,516,000)
999.08	BELANJA LAINNYA	35,844,676,532,000	3,301,697,961,000	32,542,978,571,000
999.99	TRANSAKSI KHUSUS	75,991,624,370,000	81,883,719,894,000	(5,892,095,524,000)
	TOTAL	1,726,191,299,253,000	1,749,189,398,321,580	(22,998,099,068,586)

DAFTAR 7

**Realisasi Penerbitan SABA BA 999.08 –
Pengelola Lain-lain TA 2013**

REALISASI PENERBITAN SABA
BA 999.08 - PENGELOLA LAIN LAIN, TAHUN ANGGARAN 2013
 (rupiah)

No.	No. SABA & Tgl	URAIAN	SATKER/ KODE SATKER	REALISASI SABA
PROGRAM PEMBIAYAAN LAIN LAIN				Rp 12,518,453,753,000
A. BELANJA PEGAWAI				Rp 4,663,667,259,000
1. GAJI DAN TUNJANGAN				Rp
				Rp
2. HONORARIUM, VAKASI DAN LAIN LAIN				Rp 4,663,667,259,000
Belanja TK dan Pegawai Transito				Rp 4,663,667,259,000
Cadangan Anggaran untuk Remunerasi Pejabat Negara				Rp
				Rp
Cadangan Anggaran untuk Remunerasi K/L				Rp 4,646,987,904,000
1	STAP-011/AG/2013 4 April 2013	Tunjangan Kinerja di lingkungan Ases Nasional F (A/N) Tahun 2013	450443 Ases Nasional RI Jakarta	Rp 21,027,769,000
2	STAP-014/AG/2013 4 April 2013	Tunjangan Kinerja di lingkungan Lembaga Ketahanan Nasional (Lemnas) Tahun 2013	E32E05 Lemnas RI	Rp 26,450,431,000
3	STAP-015/AG/2013 7 April 2013	Tunjangan Kinerja di lingkungan Lembaga Ilmu Pengetahuan Indonesia (LIPI) Tahun 2013	634327 Biro Umum & Perencanaan LIPI Jakarta	Rp 30,534,555,000
4	STAP-0023/AG/2013 15 April 2013	Tunjangan Kinerja di lingkungan Badan Tenaga Nuklir Nasional (BATAN) Tahun 2013	01727E Kampus BATAN	Rp 18,587,911,000
5	STAP-0021/AG/2013 22 April 2013	Tunjangan Kinerja di lingkungan Badan Pusat Statistik (BPS) Tahun 2013	078576 Sekretariat Utama BPS	Rp 540,196,356,000
6	STAP-0024/AG/2013 5 Mei 2013	Tunjangan Kinerja di lingkungan Badan Pengkajian dan Penerapan Teknologi (BPPT) Tahun 2013	4E0029 BPPT	Rp 64,500,846,000
7	STAP-0025/AG/2013 6 Mei 2013	Tunjangan Kinerja di lingkungan Badan Kependidikan Negara (BKV) Tahun 2013	077230 BKN	Rp 21,625,762,000
8	STAP-0026/AG/2013 8 Mei 2013	Tunjangan Kinerja di lingkungan Kementerian Perumahan Rakyat (Kemendagri) Tahun 2013	457452 Sekretariat Kemendagri	Rp 24,876,487,000
9	STAP-0029/AG/2013 29 Mei 2013	Tunjangan Kinerja di lingkungan Kementerian Perikanan (Kemperca) Tahun 2013	451948 Biro Kel. dan Perencanaan	Rp 661,779,455,000
10	STAP-0030/AG/2013 24 Mei 2013	Tunjangan Kinerja di lingkungan Kementerian Riset dan Teknologi (Kemristek) Tahun 2013	427322 Sekretariat Kemristek	Rp 30,005,391,000
11	STAP-0031/AG/2013 29 Mei 2013	Tunjangan Kinerja di lingkungan Kementerian Perindustrian (Kemperin) Tahun 2013	74711 Sekretariat Jenderal	Rp 297,118,008,000

REALISASI PENERBITAN SABA
BA 999.08 - PENGELOLA LAIN LAIN, TAHUN ANGGARAN 2013
 (rupiah)

No.	No. SABA & Tgl	U R A I A N	SATKFR/ KONF SATFR	REALISASI SABA
12	STAP-0633/AG/2013 19 Juni 2013	Tunjangan Kinerja di lingkungan Lembaga Administrasi Negara (LAN) Tahun 2013	450417 LANegara	Rp 32.511.950.000
13	STAP-0639/AG/2013 25 Juni 2013	Tunjangan Kinerja di lingkungan Badan Kepegawaian dan Pengembangan Sumber Daya Manusia Nasional (BKCB) Tahun 2013	017326 BKCBN	Rp 12.550.148.000
14	STAP-0037/AG/2013 25 Juni 2013	Tunjangan Kinerja di lingkungan Badan Pengawasan Obat dan Makanan (Badan POM) Tahun 2013	432731 Badan POM	Rp 133.248.971.000
15	STAP-0411/AG/2013 11 Juli 2013	Tunjangan Kinerja di lingkungan Kementerian Pemberdayaan Perempuan dan Perlindungan Anak Tahun 2013	427944 Mang Peningkatan Perempuan	Rp 16.230.230.000
16	STAP-0749/AG/2013 22 Oktober 2013	Tunjangan Kinerja di lingkungan BNN Tahun 2013	091535 Sekretariat Utama BNN	Rp 53.971.563.000
17	STAP-0671/AG/2013 16 Desember 2013	Tunjangan Kinerja di lingkungan Lembaga Penahanan dan Amankan Nasional Tahun 2013	660117 Biro Umum Lembaga	Rp 8.118.274.000
18	STAP-0638/AG/2013 16 Desember 2013	Tunjangan Kinerja di lingkungan Badan Meteorologi, Klimatologi dan Geofisika Tahun 2013	436785 Sekretariat Utama BMKG	Rp 72.783.856.000
19	STAP-0639/AG/2013 16 Desember 2013	Tunjangan Kinerja di lingkungan Kementerian Umum Tahun 2013	396023 Biro Umum Kementerian PU	Rp 353.631.240.000
20	STAP-1004/AG/2013 16 Desember 2013	Tunjangan Kinerja di lingkungan Badan Pengawas Tenaga Nuklir Tahun 2013	313334 Sekretaris Utama BAPETEN	Rp 3.076.511.000
21	STAP-1011/AG/2013 16 Desember 2013	Tunjangan Kinerja di lingkungan Kementerian Perdagangan Tahun 2013	472011 Sekdis Kementerian Perdagangan	Rp 56.749.918.000
22	STAP-1021/AG/2013 16 Desember 2013	Tunjangan Kinerja di lingkungan Kementerian Perhubungan Tahun 2013	412621 Kantor Pusat Sekdis Kementerian Perh.L.	Rp 257.055.900.000
23	STAP-1031/AG/2013 17 Desember 2013	Tunjangan Kinerja di lingkungan Kementerian Luar Negeri Tahun 2013	403247 Kantor Pusat Sekdis Kemlu	Rp 37.705.121.000
24	STAP-1041/AG/2013 17 Desember 2013	Tunjangan Kinerja di lingkungan Kementerian Kesehatan Tahun 2013	424839 Biro Keuangan Sekdis Kesehatan	Rp 188.282.914.000
25	STAP-1051/AG/2013 17 Desember 2013	Tunjangan Kinerja di lingkungan Perpustakaan Nasional RI Tahun 2013	301535 Perpustakaan Nasional RI Jakarta	Rp 9.617.522.000
26	STAP-1061/AG/2013 17 Desember 2013	Tunjangan Kinerja di lingkungan Badan SAR Nasional Tahun 2013	414370 Badan SAR Nasional	Rp 41.300.004.000
27	STAP-1071/AG/2013 17 Desember 2013	Tunjangan Kinerja di lingkungan Ombudsman RI Tahun 2013	439624 Ombudsman RI	Rp 1.362.504.000

REALISASI PENERBITAN SABA
BA 999.08 - PENGELOLA LAIN LAIN, TAHUN ANGGARAN 2013
 (rupiah)

No.	No. SABA & Tgl	URAIAN	SATKER KEMF-SATKFR	REALISASI SABA
28	STAP-108/AG/2013 17 Desember 2013	Tunjangan Kinerja di lingkungan Dewan Ketahanan Nasional Tahun 2013	421874 Setjen Dewan Ketahanan Nasional	Rp 1.973.631.000
29	STAP-109/AG/2013 18 Desember 2013	Tunjangan Kinerja di lingkungan Badan Intelijen Negara Tahun 2013	317154 Badan Intelijen Negara	Rp 5.728.160.000
30	STAP-110/AG/2013 18 Desember 2013	Tunjangan Kinerja di lingkungan Kementerian Pendidikan dan Kebudayaan Tahun 2013	37580 Sekretariat Jenderal Kementerian Pendidikan dan Kebudayaan	Rp 889.848.587.000
31	STAP-111/AG/2013 18 Desember 2013	Tunjangan Kinerja di lingkungan Kementerian Komunikasi dan Informatika Tahun 2013	36424 Sekretariat Jenderal Kementerian Komunikasi dan Informatika	Rp 21.432.370.000
32	STAP-112/AG/2013 19 Desember 2013	Tunjangan Kinerja di lingkungan BNP2TK Tahun 2013	445886 Sekretariat Utama BNP2TK	Rp 6.263.941.000
33	STAP-113/AG/2013 19 Desember 2013	Tunjangan Kinerja di lingkungan Kementerian Tenaga Kerja dan Transmigrasi Tahun 2013	450938 Biro Keuangan Kemendiknas	Rp 80.543.362.000
34	STAP-114/AG/2013 19 Desember 2013	Tunjangan Kinerja di lingkungan Kementerian Kesehatan Tahun 2013	622091 Biro Umum Setjen KKP	Rp 116.830.222.000
Cadangan Anggaran Pembayaran Unfunded Liability-THT				Rp -
Cadangan Anggaran Belanja Pegawai Transito				Rp 10.669.355.000
1	STAP-383/AG/2013 12 Desember 2013	Honorarium Ketua, Wakil Ketua, Anggota Komite HAM Tahun 2013	850236 Komite HAM	Rp 1.152.000.000
2	STAP-383/AG/2013 19 Desember 2013	Kekurangan Belanja Pegawai Badan SAR Nasional (Basarnas) Tahun 2013	414370 Badan SAR Nasional	Rp 9.706.345.000
3	STAP-385/AG/2013 22 Desember 2013	Tambahan Belanja Pegawai karena Karakter Tunjangan Fungsional Peneliti LIPI Tahun 2013	654827 Biro Umum dan Perencanaan UPTD: JKT	Rp 5.811.000.000
3. KONTRIBUSI SOSIAL				
B. BANTUAN SOSIAL				Rp 2.183.720.000.000
1. PENANGGULANGAN BENCANA				Rp 2.183.720.000.000
Penanggulangan Bencana				Rp 2.183.720.000.000
-	STAP-300/AG/2013 2 April 2013	Tambahan Dana Sisa Penerimaan Lain-Lain, Tahun 2013	648521 BAPE	Rp 700.300.000.000
2	STAP-303/AG/2013 4 Juli 2013	Tambahan Dana Sisa Penerimaan Lain-Lain, Tahun 2013 (Tahap II)	648521 BAPE	Rp 500.300.000.000

**REALISASI PENERBITAN SABA
BA 999.08 - PENGELOLA LAIN LAIN, TAHUN ANGGARAN 2013**
(rupiah)

No.	No. SABA & Tgl	U R A I A N	SATKER/ KODE SATKER		REALISASI SABA
3	STAP-053,AGI2013 31 Juli 2013	Tambahan Cara Sapa Paksi (Di Call) Tahun 2013 (tahap III)	948521 BNP3	Rp	703.000.000,000
4	STAP-054,AGI2013 4 Oktober 2013	Pengalokasian Dana Penanganan Banjir di DKI Jakarta	448033.852213 Dijet. Cipta Karya	Rp	138.200.000,000
5	STAP-065,AGI2013 4 Oktober 2013	Pengalokasian Dana Penanganan Banjir di DKI Jakarta	450125 SNVT Pelaksanaan Jaringan Sumber Air C. Likir-Cisawane	Rp	352.500.000,000
6	STAP-094,AGI2013 13 November 2013	Relasi Hibah Rekonstruksi Pasca Bencana dan Dialokasikan Penanganan Bencana sampai akhir Tahun 2013	640E21 ENPE	Rp	655.000.000,000
C. BELANJA LAIN-LAIN				Rp	5.071.068.494,000
1. Jasa Perbendaharaan				Rp	208.600.000,000
	STAP-012,AGI2013 4 April 2013	Pembayaran Fee Pelayanan Bank-Bank Dissepsi Tahun Anggaran 2013	52/U10 Kampus DJP3	Rp	208.600.000,000
2. Operasional Lembaga yang belum mempunyai BA				Rp	-
3. Kontribusi ke Lembaga Internasional				Rp	-
4. Cetak-cetakan				Rp	-
5. Kebutuhan Mendesak				Rp	1.242.841.219,000
1	STAP-017,AGI2013 14 Januari 2013	Pengadaan Rumah Negeri Wakil Presiden Rp 11 M di Kalle	403013 Sekneg	Rp	24.758.586,000
2	STAP-012,AGI2013 14 Januari 2013	Perawatan Amfiteater di Etno Norma Sudharsono	403013 Sekneg	Rp	1.875.741,000
3	STAP-004,AGI2013 15 Februari 2013	Pembiayaan P. sel Pelantikan Penanggulangan Terorisme T4 2013		Rp	155.914.244,000
4	STAP-003,AGI2013 18 Februari 2013	Pengadaan Kampanye PV P. dan Rombongan PV P Tahun 2013	503013	Rp	-
5	STAP-005,AGI2013 4 Maret 2013	Perwakilan Keempat High Level Panel of Experts' Persons on the Post 2015 Development Agenda (HLPEF) Tahun 2013	5J0621 LK3-PPP	Rp	10.136.572,000
6	STAP-009,AGI2013 4 Maret 2013	Perwakilan Keempat High Level Panel of Experts' Persons on the Post 2015 Development Agenda (HLPEF) Tahun 2013	433J12 Sekneg	Rp	24.377.843,000
7	STAP-007,AGI2013 18 Maret 2013	Pembelian Premi pada 5 Kantor Logistik Perikanan Janda B. Beacau Cukai	410940 Kampus DJBC	Rp	-
8	STAP-008,AGI2013 2 April 2013	Pembelian Dana Kementerian Hukum dan HAM Tahun Anggaran 2013	304253 Sekjen KEMHUKAM	Rp	-

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9	STAP-0111/46/2013 2 April 2013	Penambahan Dana Kementerian Perumahan Tahun 2013	562103 Kementerian Perumahan dan Kota Rajawali	Rp 87.333.000,000
10	STAP-0113/46/2013 8 April 2013	Penerbitan SABA untuk Pembangunan Gedung FKIA RSCM	415423 RSJ ER. Cipto Merguningsih, Jakarta	Rp 79.023.205,000
11	STAP-0116/46/2013 16 April 2013	Pengangan Gugatan Arbitrase di ICSD dan di CIITA 2013	409294 Sakjen Kementerian	Rp 4.753.630,000
12	STAP-0119/46/2013 16 April 2013	Peningkatan Kemampuan Studi Moli di lingkungan Istana Kepresidenan Jakarta Tahun 2013 (Di Revisi ke DIPA No. CIPA-999.08.1.962450/2013)	403128 Istana Kepresidenan Jakarta	Rp -
13	STAP-011/46/2013 18 Maret 2013	Revisi I SABA Pemberian Premi pada 5 Kantor Lingsur Cirebon Jemberel dan Dusun	410640 Korpus DJBC	Rp 6.092.530,000
14	STAP-007/46/2013 18 Maret 2013	Revisi II SABA Pemberian Premi pada 1 Kantor Lingsur Direktorat Jenderal Bea dan Cukai	410640 Korpus DJBC	Rp 23.639.048,000
15	STAP-016/46/2013 9 April 2013	Penyediaan Anggaran Dana Bantuan Masyarakat Presiden Tahun 2013 (di Revisi ke DIPA No. STAP-999.08.1.2-6/AG/2012 Tgl 10 April 2013)	602450 Istana Kepresidenan Jakarta	Rp -
16	STAP-011/46/2013 9 April 2013	Penyediaan Anggaran Dana Bantuan Masyarakat Wakil Presiden Tahun 2013 (di Revisi ke DIPA No. STAP-999.08.1.2-7/AG/2012)	693435 Sekretariat Wapres	Rp -
17	STAP-022/46/2013 24 April 2013	Revisi SP-SABA Perambatan Dana Kementerian Hukum dan HAM Tahun Anggaran 2013	409267 Dirjen AHU	Rp 54.778.520,000
18	STAP-023/46/2013 24 April 2013	Revisi SP-SABA Perambatan Dana Kementerian Hukum dan HAM Tahun Anggaran 2013	409220 Badan Pembinaan Hukum Nasional	Rp 40.865.810,000
19	STAP-027/46/2013 17 Mei 2013	Safeguarding pada Kementerian Sosial dalam rangka pelaksanaan Subsidy Pangan tahun 2013	630350 Setoran Pemberdayaan Sosial dan Peningkatan Keterampilan	Rp -
20	STAP-028/46/2013 21 Mei 2013	Safeguarding pada Kementerian Sosial dalam rangka pelaksanaan Subsidy Pangan tahun 2013	330350 Setoran Pemberdayaan Sosial dan Peningkatan Keterampilan	Rp 174.060.050,000
21	CIPA-999.08.1.960355/2013 14 Mei 2013	Pengangan Gugatan Arbitrase di ICSD dan di CIITA 2013	999035 Sakjen Kementerian Keuangan	Rp -

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22	STAP-007IAG/2013 18 Maret 2013	Revisi III SABA Pemberian Premi pada 16 Kantor Lingkup Direktorat Jenderal Bea dan Cukai	41064C Kamp. s DJBC	Rp 27.867.613.000
23	STAP-007IAG/2013 18 Maret 2013	Revisi IV SABA Pemberian Premi pada 16 Kantor Lingkup Direktorat Jenderal Bea dan Cukai	41064C Kamp. s DJBC	Rp 53.559.574.000
24	STAP-047IAG/2013 2 Agustus 2013	Kegiatan Sal Komodo (Mabes TNI AD) Tahun 2013	57527E Mabes TNI AD	Rp 1.750.000.000
25	STAP-049IAG/2013 2 Agustus 2013	Kegiatan Sal Komodo (Mabes TNI) Tahun 2013	57526Z Mabes TNI	Rp 2.500.000.000
26	STAP-049IAG/2013 16 Agustus 2013	Kegiatan Sal Komodo (Mabes TNI AL) Tahun 2013	57528C Mabes TNI AL	Rp 29.069.000.000
27	STAP-050IAG/2013 16 Agustus 2013	Kegiatan Sal Komodo (Pusat Penelitian Oceanograf LIP) Tahun 2013	01713E Pusat Penelitian Oceanograf	Rp 1.885.715.000
28	STAP-051IAG/2013 16 Agustus 2013	Kegiatan Sal Komodo (Balai Teknologi Service Kawasan SPPT) Tahun 2013	81357F Balai Teknologi Service Kawasan	Rp 1.897.553.000
29	STAP-052IAG/2013 20 Agustus 2013	Kegiatan Sal Komodo (Mabes TNI AD) Tahun 2013	57529Z Mabes TNI AD	Rp 2.210.222.000
30	STAP-053IAG/2013 20 Agustus 2013	Kegiatan Sal Komodo (Mentor Bidang Kesejahteraan Rakyat) Tahun 2013	427766 Mentor Bidang Kesej	Rp 15.009.403.000
31	STAP-060IAG/2013 13 September 2013	Pembayaran Infocoding For Fellowship Pengabdian Pimpinan Petani Puyuh PIP dan UPP 14 2013	238930 Gajet Perkebunan	Rp 4.346.463.000
32	STAP-061IAG/2013 2 September 2013	Kegiatan Sal Komodo (Kepulauan Negara RI) Tahun 2013	844385 Kepus. Pulau N. I	Rp 983.420.000
33	STAP-062IAG/2013 11 September 2013	Cost Sharing Seleksi dan Program Unnad Nation World Food Programme (UN WFP) Tahun 2012	427766 Mentor Bidang Kesej	Rp 6.974.633.000
34	STAP-007IAG/2013 10 Maret 2013	Revisi V SABA Pemberian Premi pada 12 Kantor Lingkup Direktorat Jenderal Bea dan Cukai	41064C Kamp. s DJBC	Rp 13.385.571.000
35	STAP-007IAG/2013 18 Maret 2013	Revisi VI SABA Pemberian Premi pada 13 Kantor Lingkup Direktorat Jenderal Bea dan Cukai	41064C Kamp. s DJBC	Rp 29.101.593.000
36	STAP-083IAG/2013 24 Oktober 2013	Anggaran Biaya Tambahan pada Anggaran Diğer M. Silaturahmi Kamarlu untuk Pembayaran Tagihan Kontibusi Pemerintah Indonesia TA 2013	857818 Diğer Multilateral	Rp 87.323.848.000
37	STAP-090IAG/2013 12 Oktober 2013	LPPTV TA 2013	700200 Kantor Pusat TVRI	Rp 15.433.893.000
38	STAP-093IAG/2013 12 Oktober 2013	Persiapan Perancangan PPL Legislatif dan Presidensi Wasil Presiden dalam rangka Pemilu Tahun 2014 (Program Dukungan Masyarakat dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Konstitusi RI)	853810 Mahkamah Konstitusi RI	Rp 11.515.642.000

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33	STAP-0921AG/2013 12 Oktober 2013	Persiapan Penunangan PMPU Legislatif dan Presiden/Wakil Presiden dalam rangka Pemilu Tahun 2014 (Program Penunangan Persare Konstitusional)	053910 Mahkamah Konstitusi RI	Rp 6.129.882.000
40	STAP-071AG/2013 10 Maret 2013	Ratifikasi VII SABA Pemberian Premi pada 25 Kantor Lingsw Jurektora: Jendral Besar dan Cokri	410940 Kampus DJBC	Rp 33.549.844.000
6. Pengawasan kepada PT SMB dalam rangka Penyusunan Proyek KPS				Rp -
7. Konversi BBM ke BGG untuk Transportasi Umum				Rp -
8. Cakupan Perlakuan KUR				Rp -
9. Kompensasi Perubahan Besaran Subsidi				Rp -
10. Konversi BBM ke BGG untuk Transportasi Umum				Rp -
11. Policy Measure				Rp -
12. Pengembangan Teknologi Unggulan				Rp 516.228.826.000
	STAP-0557AD/2013 26 Agustus 2013	Program Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian Penelitian dan Inovasi Pengembangan Teknologi Unggulan (Bentuk Nasional Tahun 2013)	411971 BPPP Kampus Jakarta	Rp 35.300.000.000
2	STAP-0751AG/2013 22 Oktober 2013	Program Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian Riset dan Teknologi (Pos Pengembangan Teknologi Unggulan Tahun 2013)	421922 Sekretariat Kementerian Riset dan Teknologi	Rp 42.304.000.000
3	STAP-0761AG/2013 22 Oktober 2013	Program Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian Riset dan Teknologi (Pos Pengembangan Teknologi Unggulan Tahun 2013)	585300 Pusat Riset dan Inovasi	Rp 719.000.000.000
4	STAP-0771AG/2013 22 Oktober 2013	Program Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian Riset dan Teknologi (Pos Pengembangan Teknologi Unggulan Tahun 2013)	450083-450134 Pusat Penelitian, Pengabdian Masyarakat dan Pengkajian IPTEK (Pos Pengembangan Teknologi Unggulan Tahun 2013)	Rp 48.450.000.000
5	STAP-0781AG/2013 22 Oktober 2013	Program Kegiatan Prioritas Pemerintah pada BABUN pada BABUN pada Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Badan (Pos Pengembangan Teknologi Unggulan Tahun 2013)	317279-450231 Kantor Pusat BPTN, Pusat Pendidikan dan Pelatihan	Rp 1.050.000.000

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No.	No. SABA & Tgl	U R A I A K	SATKER, KODE SATKER		REALISASI SABA
5	STAP-070/AG/2013 22 Oktober 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada BATAN untuk Program Penelitian, Pengembangan dan Penerapan Energi Nuklir, sipip dan Radiasi (Pos Pengembangan Teknologi Unggulan Tahun 2013)	017256.450222 450304.614865	Rp	7.004.500.000
7	STAP-080/AG/2013 22 Oktober 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada BPPT untuk Program Pengkajian dan Penerapan Teknologi (Pos Pengembangan Teknologi Unggulan)	450324.450305. 631113	Rp	164.700.000.000
13. Program Percepatan Pembangunan Madura				Rp	760.660.000.000
1	STAP-034/AG/2013 26 Juni 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian Pertanian Tahun 2013 untuk Pengembangan Sapi perah Kumbung	238775	Rp	11.209.000.000
2	STAP-005/AG/2013 26 Juni 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian Pertanian Tahun 2013 untuk Pengembangan Teh. Lahan Kering	238850	Rp	86.600.000.000
3	STAP-009/AG/2013 7 Juli 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian Kelautan dan Perikanan Tahun 2013	466151	Rp	15.900.000.000
4	STAP-044/AG/2013 1 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian PU Tahun 2013 (Program Percepatan Pembangunan Madura)	499196	Rp	200.630.000.000
5	STAP-044/AG/2013 1 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian PU Tahun 2013 (Program Percepatan Pembangunan Madura)	499197	Rp	100.700.000.000
6	STAP-045/AG/2013 1 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian PU Tahun 2013 (Program Percepatan Pembangunan Madura)	485817	Rp	41.547.046.000
7	STAP-046/AG/2013 1 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian PU Tahun 2013 (Program Percepatan Pembangunan Madura)	471736	Rp	7.200.000.000

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11	STAP-046/A6/2013 1 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian PU Tahun 2013 (Program Percepatan Pembangunan Madura);	488131 Pelaksanaan Jalan Nasional Meliputi dan I Jawa Timur	Rp	222.800.000,000
12	STAP-041/A6/2013 21 Oktober 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kegiatan Program Fasilitas Lahan Tahun 2013 (Program Percepatan Pembangunan Madura);	290164, 290159, 290171, 290174 Kantor Kerteng Bangkalar, Sumatera, Sampang Pemekasan	Rp	66.375.954,000
14. Program Percepatan Pembangunan Provinsi Papua dan Papua Barat (P4B)				Rp	858.118.448,000
1	STAP-046/A6/2013 1 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian PU Tahun 2013 (Pos Program Percepatan dan Pembangunan Papua dan Papua Barat);	443013 Besar Pelaksanaan Jalan Nasional X (Papua dan Iktur di Jayapura	Rp	311.000.000,000
2	STAP-046/A6/2013 1 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian PU Tahun 2013 (Pos Program Percepatan dan Pembangunan Papua dan Papua Barat);	488981 Pelaksanaan Jalan Nasional Wilayah IX Prov. Papua (Bik Semil	Rp	60.000.000,000
3	STAP-046/A6/2013 1 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian PU Tahun 2013 (Pos Program Percepatan dan Pembangunan Papua dan Papua Barat);	488985 Pelaksanaan Jalan Nasional Wilayah VII Prov. Papua (Mare;	Rp	51.000.000,000
4	STAP-046/A6/2013 1 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian PU Tahun 2013 (Pos Program Percepatan dan Pembangunan Papua dan Papua Barat);	490838 Pelaksanaan Jalan Nasional Wilayah V Prov. Papua (Puncak Jayal	Rp	100.000.000,000
5	STAP-046/A6/2013 1 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian PU Tahun 2013 (Pos Program Percepatan dan Pembangunan Papua dan Papua Barat);	501333 Perencanaan dan Pengawasan Jalan Nasional Prov. Papua	Rp	30.300.000,000
6	STAP-046/A6/2013 1 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian PU Tahun 2013 (Pos Program Percepatan dan Pembangunan Papua dan Papua Barat);	405400 Perencanaan dan Pengawasan Jalan Nasional Prov. Papua Barat	Rp	4.750.000.000

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7	STAP-043/AG/2013 1 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian PU Tahun 2013 (Pos Program Percepatan dan Pembaruan Papua dan Papua Barat);	438300 Pelaksanaan Jalan Nasional Wilayah - V Prov. Papua Barat (Fak- lak)	Rp 19.300.000.000
8	STAP-043/AG/2013 1 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian PU Tahun 2013 (Pos Program Percepatan dan Pembaruan Papua dan Papua Barat);	438693 Pelaksanaan Jalan Kecamatan Wilayah I Prov. Papua Barat (Manckwar)	Rp 23.750.000.000
9	STAP-043/AG/2013 1 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian PU Tahun 2013 (Pos Program Percepatan dan Pembaruan Papua dan Papua Barat);	438693 Pelaksanaan Jalan Nasional Wilayah V Prov. Papua Barat (Rintone)	Rp 47.500.000.000
10	STAP-067/AG/2013 7 Oktober 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian Perhubungan Tahun 2013 (Pos Program Percepatan dan Pembaruan Papua dan Papua Barat)	578276 Mulut TMAE	Rp 425.000.000.000
11	STAP-084/AG/2013 24 Oktober 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian Perhubungan untuk Program Pengadaan dan Penyelenggaraan Transportas. Lu.1 Tahap 2013 (Pos Program Percepatan dan Pembaruan Papua dan Papua Barat)	517946 Unit Penyelenggara Pelabuhan A6418	Rp 40.000.000.000
12	STAP-087/AG/2013 6 November 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian Perhubungan untuk Program Pengadaan dan Penyelenggaraan Transportas. Udara Tahun 2013 (Pos Program Percepatan dan Pembaruan Papua dan Papua Barat)	414101.60637 Bandara Wahgata di Vadim, Bandara Kamulya, Irig Jaya Barati	Rp 18.118.446.000
15. Pembangunan Shelter Penanganan Bencana				Rp 292.808.024.000
	STAP-040/AG/2013 2 Juli 2013	Program/Kegiatan Prioritas Pemerintah pada BABUN pada Kementerian Kelautan dan Perikanan Tahun 2013	634150 Fasilitas Penelitian dan Pengembangan S.T. dan Pusat	Rp 10.000.000.000
2	STAP-054/AG/2013 21 Agustus 2013	Program/Kegiatan Prioritas Pemerintah pada Badan Meteorologi Klimatologi dan Geofisika Tahun 2013	438780 Fasilitas Utama BMKG	Rp 44.000.000.000
3	STAP-059/AG/2013 11 September 2013	Program/Kegiatan Prioritas Pemerintah pada Badan Nasional Penanggulangan Bencana Tahun 2013	69657 BNPB	Rp 169.996.024.000
4	STAP-063/AG/2013 3 Oktober 2013	Program/Kegiatan Prioritas Pemerintah pada Kementerian Pekerjaan Umum Tahun 2013	438390 Pengembangan Pusat dan Bangunan Dan Logistik Strategis	Rp 58.916.000.000